



A MESSAGE FROM OUR SUPERINTENDENT

As Superintendent of the Red Clay Consolidated School District, I am pleased to present our 2013 Annual Report, *Preparing Today for Tomorrow*. This report highlights many of the accomplishments our district made over the past academic year, from dramatic gains in our students' academic performance to numerous awards and recognitions earned by our talented staff.

The 2012–13 school year was a truly exciting time to be in Red Clay. Our district saw yet another year of excellence as we remained focused on our longstanding mission of providing the environment, resources and commitment necessary to ensure that every student succeeds. Among our accomplishments in 2012–13:

- We adopted a new strategic plan with five ambitious goals for student success. The result of months of
 rich dialogue and input from stakeholders at all levels, our strategic plan is the roadmap that will guide our
 district's work to accelerate achievement and improve outcomes for all students, now through 2016.
- We made tremendous strides in college and career readiness. For the second year in a row, our students outperformed the state on the SAT and AP exams, and on the PSAT we outperformed not only the state but the nation as well! And for the third straight year, we increased our graduation rate, decreased our dropout rate and surpassed the state both in the percentage of students who graduate from high school and the percentage of students who enroll in college. Red Clay was even named to the College Board's 4th Annual AP District Honor Roll for simultaneously increasing access to AP courses for a broader number of students while also maintaining or improving the rate at which our students earn scores of 3 or higher on their AP exams.
- We kicked off a \$117 million capital improvement program and worked to keep dollars in the classroom. In our first year of implementing projects funded through the 2012 Major Capital Referendum, we broke ground on William Cooke, Jr. Elementary School, completed renovations at two secondary schools, and had deep involvement from our community at every step of the way. As our enrollment grew to 18,055 students, with more families choosing Red Clay schools over another district, we decreased our tax rate for the second year in a row and directed the majority of our resources to what students need most high-quality instructional service.

Thank you for your support in making this past year such a success for Red Clay schools. Working together, we are preparing today's students to be the leaders of tomorrow.

Sincerely,

Mervin B. Daugherty, Ed.D. | Superintendent

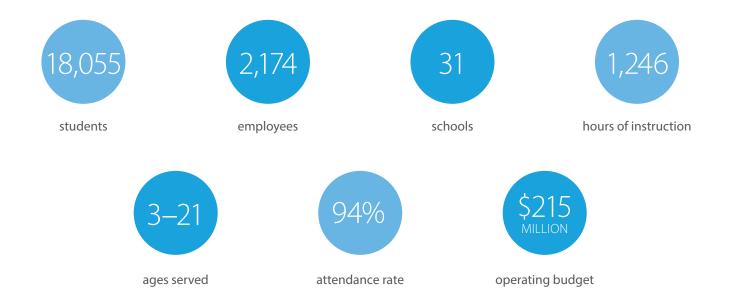
Mewn B. Daug Lity



If we want America to lead in the 21st century, nothing is more important than giving everyone the best education possible—from the day they start preschool to the day they start their career.

President Barack Obama

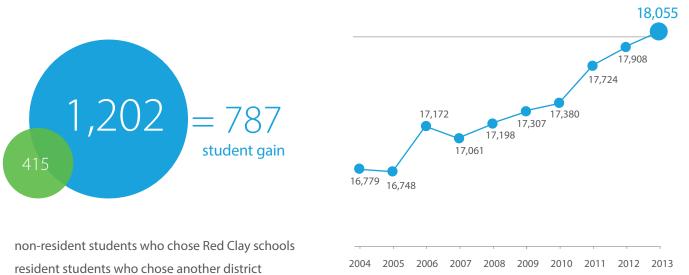




DEMOGRAPHICS



DISTRICT ENROLLMENT





In July 2012, we adopted a new strategic plan designed to dramatically improve student outcomes by 2016. As a community we defined a shared vision for Red Clay schools, naming five ambitious goals for student success and giving ourselves four years to make it happen.

The strategic plan will serve as the guiding framework for the district's decision-making. It will determine how we allocate our resources, how we prioritize our funding and how we train our educators. We wish to extend a special thank you to all who participated in our yearlong strategic planning process. We were fortunate to have input from stakeholders at every level—including parents, teachers, support staff and community members.

Your insight, ideas and expertise provided us with muchneeded feedback along the way, generating months of open and honest dialogue about how to move our district forward. It is your direct involvement that helped to produce a clear, collective vision for Red Clay's future and a solid plan to get us there.

HIGHLY EFFECTIVE EDUCATORS

School improvement begins and ends with outstanding classroom teaching. We will focus on ensuring that our students are challenged and inspired by master educators every day, with the goal of every classroom having a highly effective educator led by highly effective administrators.

FIRST-YEAR MILESTONES

- Master calendar of professional development workshops
- New tools to gauge the effectiveness of professional development, from its application in the classroom to its impact on student achievement

CLOSING THE ACHIEVEMENT GAP

We will continue to set high expectations for all students and provide strong support systems to meet their unique learning needs. Our schools will work to close the achievement gap with a particular focus on students with disabilities and English language learners.

FIRST-YEAR MILESTONES

- A clearly defined vision for inclusive instruction, with a long-term plan for implementation
- Comprehensive review and alignment of curriculum and instructional materials to support the Common Core

PARENT & COMMUNITY ENGAGEMENT

We will focus on building lasting relationships between our schools and the Red Clay community, with the goal of increasing their involvement in the education of our students.

FIRST-YEAR MILESTONES

- · Design and pilot of the Red Clay Parent University
- Parent leadership cohorts at targeted schools

GOAL 1

GOAL 2

GOAL

LITERACY BY THIRD GRADE

We will strive to ensure that all students are reading at or above grade level by the end of third grade. To reach this goal, we will start by providing teachers with critical, job-embedded professional development on early literacy instruction.

FIRST-YEAR MILESTONES

- Districtwide rollout of a systemic, four-year plan for professional development on early literacy instruction
- Expanded pre-kindergarten program

GOAL 4

GOAL

COLLEGE & CAREER READINESS

In order to compete in the expanding global economy, attain professional success, and achieve personal fulfillment, students must graduate well prepared for the academic and nonacademic challenges of life after high school. We will work to ensure that all students graduate college- and career-ready.

FIRST-YEAR MILESTONES

- Implementation of the AVID college readiness system
- Enhanced offerings and facility upgrades for high school Career and Technical Education courses



2012-13 MICHAEL C. FERGUSON SCHOLARSHIP RECIPIENTS

Naman Agrawal Andrew Alls Patrick Archer Hanisha Arora **Rachel Baker Shain Bannowsky Margaret Billingsley Karla Bradley Steven Burcat Jaimie Carlson Christopher Catalan**

Eesa Chavis Joshua Combs Rebecca Davis Dominic Delrosso Katherine Donaldson Lillian Kairis **Eric Drejza Lexia Ellis Sierra Estelow Rachel Evans Celena Gentry Joyelle Gilbert**

Elizabeth Graham Chance Hayes Kaitlyn Hiznay Megan Hopkins Sarah Kirk **Arin Kirkpatrick** Joseph Krusko **Breanna Lecompte Heesuh Lee** Hyuk Ki Lee

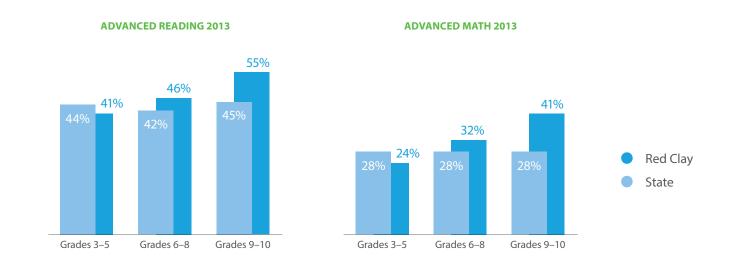
Kyle Lennon Edward Li Samuel Li **Zhiyuan Liu** Jeremy Longoria **Evan Lorenz Aarif Majeed Mary Rose Mangan Timothy McCarley Reilly Megee** Victoria Muir

Joseph Noszek **lan Olsen Nikkia Owens Anna Phillips Bailey Reynolds** Jared James Saquing Hunter Wieman **Timothy Sawyer Summer Snyder Mackenzie Strayer** Amy Su **Wai Tang**

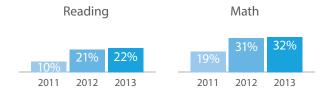
Nikolas Theopold Markel Umphrey Kelsey Underwood Robert Vinson Joshua Westerberg **Cassie Wilkes Andrew Xiang** Kevin Ye Dani Yellanki Juan Zamudio



DCAS ADVANCED PERFORMANCE



ENGLISH LANGUAGE LEARNERS



Percent of Students Performing on Grade Level



English Language Learners compared to Native English Speakers

STUDENTS WITH DISABILITIES

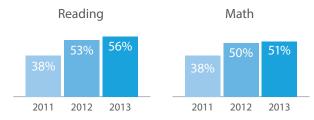


Percent of Students Performing on Grade Level



Students with Disabilities compared to General Education Students

LOW INCOME

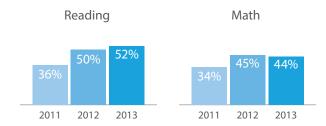


Percent of Students Performing on Grade Level



Low Income Students compared to Non-Low Income Students

AFRICAN AMERICAN

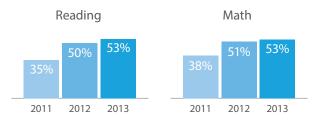


Percent of Students Performing on Grade Level



African American Students compared to Caucasian Students

HISPANIC



Percent of Students Performing on Grade Level

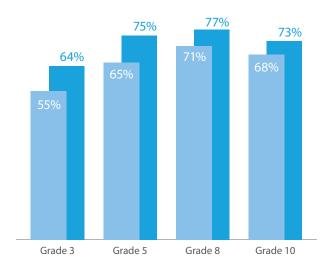


Hispanic Students compared to Caucasian Students

CONTINUOUS ENROLLMENT IN RED CLAY

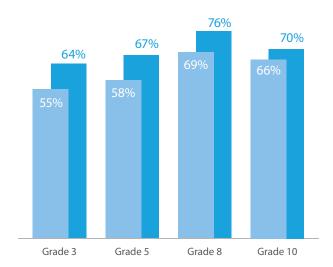
In both reading and math, a greater percentage of students consistently perform at or above grade level on state assessments when they have been enrolled in Red Clay schools since kindergarten or first grade.

READING PERFORMANCE



- Enrolled in Red Clay since K or grade 1
- Not enrolled in Red Clay since K or grade 1

MATH PERFORMANCE



- Enrolled in Red Clay since K or grade 1
- Not enrolled in Red Clay since K or grade 1

2012 U.S. DEPARTMENT OF EDUCATION NATIONAL BLUE RIBBON SCHOOL Linden Hill Elementary School

2013 ODYSSEY OF THE MIND WORLD FINALS

Cab Calloway School of the Arts The Charter School of Wilmington Conrad Schools of Science Heritage Elementary School Linden Hill Elementary School North Star Elementary School

2013 SUPERSTARS IN EDUCATION AWARDS

Baltz Elementary School, Mote Elementary School, Shortlidge Academy and Warner Elementary School Dickinson High School

2013 DELAWARE GREEN RIBBON SCHOOLS

Conrad Schools of Science
Richardson Park Elementary School with
Richardson Park Learning Center

2013 NATIONAL CHAMPION SCHOOL, NATIONAL FOUNDATION FOR GOVERNORS' FITNESS COUNCILS

A.I. du Pont Middle School

2013 NATIONAL TECHNOLOGY STUDENT ASSOCIATION CONFERENCE WINNERS

Cab Calloway School of the Arts The Charter School of Wilmington Conrad Schools of Science

2013 DELAWARE TECHNOLOGY STUDENT ASSOCIATION CONFERENCE WINNERS

A.I. du Pont High School
Cab Calloway School of the Arts
The Charter School of Wilmington
Conrad Schools of Science
Dickinson High School
McKean High School

2013 DELAWARE MATH LEAGUE INVITATIONAL AWARDS, TEAM COMPETITION

Cab Calloway School of the Arts The Charter School of Wilmington H.B. du Pont Middle School

2012-13 DIAA STATE CHAMPIONS IN SPORTSMANSHIP

A.I. du Pont High School Conrad Schools of Science McKean High School

2012–13 SMARTDRIVE SCHOOL WINNERS

A.I. du Pont High School Conrad Schools of Science

MOVE INTERNATIONAL MODEL SITE

Meadowood Program

2012 GOVERNOR'S OUTSTANDING VOLUNTEER AWARD IN EDUCATION

Jeanne Kasey, Parent at A.I. du Pont High School

2013 U.S. PRESIDENTIAL SCHOLAR

Cassie Lukasiewicz

The Charter School of Wilmington

2013 SECRETARY OF EDUCATION'S SCHOLARS

Carolyn Hall and Anna Jackson

A.I. du Pont High School

Philip Fenimore, Jr. and Maria Ji

Cab Calloway School of the Arts

Kaitlyn Engler and Matthews Lan

The Charter School of Wilmington

Naiim Mason and Hannah Morgan

Matthew Higgins

Richard Gantt and Patrick Tang

Morgan Dukes and Diane Sumpter

2013 CONGRESSIONAL ART COMPETITION WINNER

Maria Ji

Cab Calloway School of the Arts

2012-13 SIEMENS AWARDS FOR ADVANCED **PLACEMENT**

Uthsay Chitra and Lucy Wang

The Charter School of Wilmington

2013 U.S. ARMY ALL-AMERICAN MARCHING BAND

Mariah Graham

Cab Calloway School of the Arts

2012 FAMILY, CAREER AND COMMUNITY LEADERS OF AMERICA NATIONAL LEADERSHIP CONFERENCE **WINNERS**

Brittany Sensabaugh

A.I. du Pont High School

Terrell Bungy, Kelsey Hall and Cassandra Janocha

2013 NATIONAL SCHOLASTIC ART AND WRITING AWARDS

Aubrey Arnold and Nicole Williams

Cab Calloway School of the Arts

Elyse Lamey

H.B. du Pont Middle School

2013 PROJECT CITIZEN NATIONAL SHOWCASE, **EXCEPTIONAL LEVEL**

Brandon Ashley, Laura Nagera, Virdiana Rico and teacher Veronica Everett

Stanton Middle School

2013 DELAWARE DIVISION OF THE ARTS NATIONAL ARTS PROGRAM AWARD

Casey Williams

2013 JEFFERSON AWARD FOR PUBLIC SERVICE, **YOUTH SERVICE**

Emma Appleby, Kelsey Carrick, Alex DeBlasio, Anya DeBlasio, Gabby Gathers, Alfonso Gonzalez and Shannon Tedeschi

2013 DELAWARE DECA CAREER CONFERENCE WINNERS

Brent Hall and Luis Ruiz

McKean High School

2013 DECA SCHOOL-BASED ENTERPRISE GOLD LEVEL **CERTIFICATION**

Rebecca Delano, Kaitlyn Mongelli and advisor Charles Schneider A.I. du Pont High School

2013 BUSINESS PROFESSIONALS OF AMERICA LEADERSHIP CONFERENCE WINNERS

Advaitha Anne, Sarah Barndt, Susan Biscardi, Beatrice Black, Chris Cooke, Mike Dill, Rebecca Green, Charlotte Hanby, Kris Hristov, Amanda Kang, Gia Mariano, Grace Otley, Ashley Pennington, Zach Simonds, **Shreya Venkat and Jackson Webb**

Cab Calloway School of the Arts

Ridwan Khondaker

Stanton Middle School

2013 YOUTH IN GOVERNMENT MODEL LEGISLATIVE CONFERENCE HONOREES

Vila Annavarapu, Jack Carpenter, Mrugesh Dave, Carly Fabian, Navika Gangrade and Varun Wadhwa The Charter School of Wilminaton

Lexie Edelson, Felicia Flores, Meredith Friedland, Jack Gallagher, Nicole Kennedy, Fabian Lemos and Lauren McCrea

Conrad Schools of Science

2013 DELAWARE DEPARTMENT OF EDUCATION TEACHER **APPRECIATION ESSAY CONTEST WINNERS**

Callahan Smith and teacher Cristin Brown

Conrad Schools of Science

2013 DSEA HUMAN AND CIVIL RIGHTS AWARDS

William Carrasco, Jasmin Garnett, Miranda Jones, Mark McGuire and advisor Phyllis Horisk

A.I. du Pont Middle School

James Austin, Lauren Zimmerman and advisor Kristen Zerbe

THE NEWS JOURNAL BLACK HISTORY MONTH **ESSAY CONTEST WINNERS**

Albert Griffin, Luis Rosado and Lauren Zimmerman Dickinson High School

2012-13 RED CLAY CONSOLIDATED SCHOOL DISTRICT **ANTI-BULLYING POSTER CONTEST WINNER**

Yoselin Escobar

Stanton Middle School



AP courses offered in over 25 subjects in 2012–13



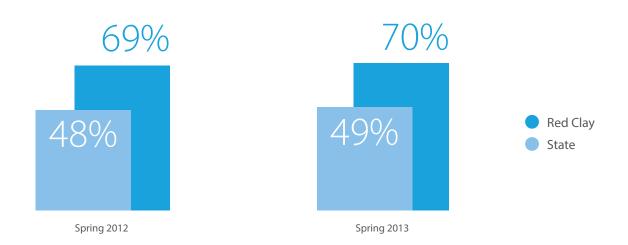
Over 2,300 AP exams taken in spring 2013



1 of only 4 districts in Delaware named to the College Board's 4th Annual National AP Honor Roll

AP PERFORMANCE

Percent of AP Exams Passed (Score of 3 or Higher)



AP SCHOLAR AWARDS



National AP Scholars



State AP Scholar



AP Scholars with Distinction



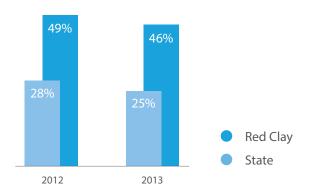
AP Scholars with Honor



AP Scholars

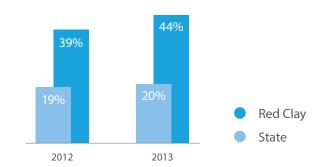
PSAT GRADE 10

Percent of Students Scoring 133+

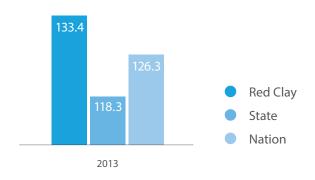


SAT GRADE 11

Percent of Students Scoring 1550+

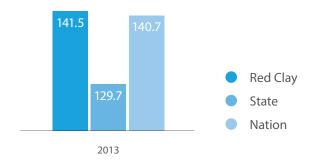


AVERAGE SCORE | PSAT SOPHOMORES



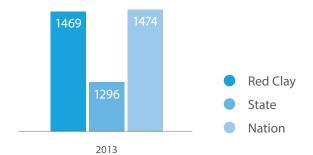
	Red Clay	State	Nation
PSAT Sophomores	133.4	118.3	126.3
Critical Reading	45.2	40.2	42.4
Mathematics	45.1	40.1	42.9
Writing	43.1	38.0	41.0

AVERAGE SCORE | PSAT JUNIORS



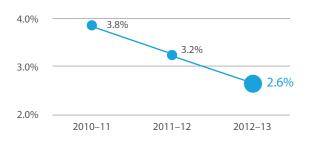
Red Clay	State	Nation
141.5	129.7	140.7
47.9	44.0	47.0
47.5	44.0	48.0
46.1	41.7	45.7
	141.5 47.9 47.5	141.5 129.7 47.9 44.0 47.5 44.0

AVERAGE SCORE | SAT CLASS OF 2013

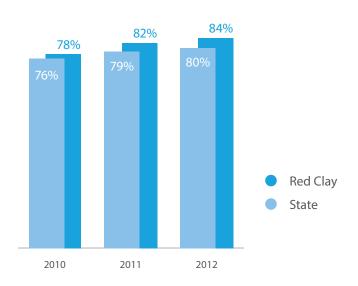


Red Clay	State	Nation
1469	1296	1474
490	432	491
498	440	503
481	424	480
	1469 490 498	1469 1296 490 432 498 440

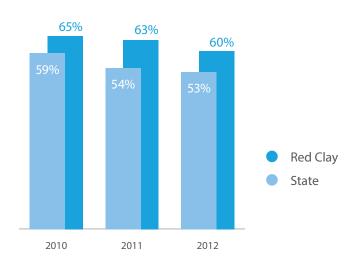
DISTRICT DROPOUT RATE



GRADUATION RATE



COLLEGE ENROLLMENT RATE



2013 DELAWARE MATH LEAGUE INVITATIONAL AWARDS, INDIVIDUAL COMPETITION

Uthsav Chitra, Ben Fickes, Vickram Rajendran, Jared Saquing, Miles Wang, Hunter Wieman and David Xu

The Charter School of Wilmington

Andy Chen, Adithya Dattatri and Michael Lan H.B. du Pont Middle School

2012-13 SMARTDRIVE STUDENT WINNERS

Natalie Lantz and Jennifer Staci

A.I. du Pont High School

Jade Bergeron and Casey Moore

Cab Calloway School of the Arts

Andrew Brown and Marissa Myrick

The Charter School of Wilmington

Brendan Bateman, Amy Davis, Jose Fontano, Deja Harris, Ryan Hersch, Luis Seba and Adam Tran

Conrad Schools of Science

Jake Minka

Delaware Military Academy

David Barlow

Dickinson High School

2013 DELAWARE PTA REFLECTIONS CONTEST WINNERS

Josh Brenneman, Mariah Shuster and Emily Stiner

Sarah Buehler, Shinbee Park, Felix Rios, Shinny Sun, Eliza Wieman, Piper Wissinger and Lukas Wood

Eliza Wieman, Piper Wissinger and Lukas Wood

H.B. du Pont Middle School

Erica Brown, Grace Deppert, Vlada German, Erin Glanz and Brian Rebechi

Heritage Elementary School

Muneesha Baranidharan

Linden Hill Elementary School

Sarah Dixon, Ellen McIntyre, Sareena Modi and Shayla Modi North Star Elementary School

2012–13 RED CLAY CONSOLIDATED SCHOOL DISTRICT TRUANCY PREVENTION POSTER CONTEST WINNER

Esha Bolar

Linden Hill Elementary School

2013 FIRST STATE SCHOOL STUDENT AWARDS

Willie Campbell-Crippen, Nazjhae Comeger-Brooks, Maura Grier, Madison Kahn, Janay Laws, Dominique Stevens and Darren Villanueva

First State School

2012–13 GOVERNOR'S ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS DISABILITY HISTORY AND AWARENESS POSTER CONTEST WINNERS

Sarah Davis and Emily Rhoads

Richey Elementary School

2012 DELAWARE STOCK MARKET GAME WINNERS

Nick Conaway, Dorian Francis, Jack LaFrankie, Collin Mash, Zach Welsh and advisor Margo Miller

North Star Elementary School







NATIONAL MERIT RECOGNITIONS



National Merit Scholarship Winners 24

National Merit Scholarship Finalists 27

National Merit Scholarship Semifinalists 36

National Merit Scholarship Commended Students 1

National Merit Honorary Scholar 6

National Achievement Scholarship Program Honorees 4

National Hispanic Recognition Program Honorees

VALEDICTORIANS

A.I. DU PONT HIGH SCHOOL

Ana Jackson-Chaves

CAB CALLOWAY SCHOOL OF THE ARTS

Philip Robinson Fenimore, Jr.

THE CHARTER SCHOOL OF WILMINGTON

Olumakinde A. Ogunnaike

CONRAD SCHOOLS OF SCIENCE

Rabeet Ahmad

DICKINSON HIGH SCHOOL

Richard G. Gantt, III and Patrick George Tang

MCKEAN HIGH SCHOOL

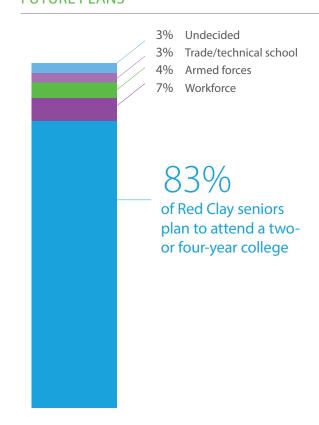
Morgan Dukes

PROJECT SEARCH

2013 GRADUATES

Elizabeth Bogia Rayfield Bush Tiffany Gallagher Julie Gibbons Stephanie Harrah Scott Knupp John Roberts Angela Shaw Robert Wilson

FUTURE PLANS



Our graduates are headed to some of the nation's top-ranked colleges and universities.

COLLEGE ACCEPTANCES

American University

Amherst College

Barnard College

Belmont University

Boston College

Boston University

Bowdoin College

Brandeis University

Brigham Young University

Bryn Mawr College

Bucknell University

California Polytechnic State University

Carleton College

Case Western Reserve University

Clark University

Clemson University

Colby College

Columbia University

Cornell University

Dartmouth College

Dickinson College

Duke University

Elizabethtown College

Elon University

Fordham University

Franklin and Marshall College

George Washington University

Georgetown University

Georgia Institute of Technology

Grinnell College

Harvard University

High Point University

Hobart and William Smith Colleges

Illinois Wesleyan University

Indiana University, Bloomington

James Madison University

Johns Hopkins University

Kenyon College

Lafayette College

Lebanon Valley College

Lehigh University

Loyola University Maryland

Macalester College

Massachusetts Institute of Technology

Messiah College

Middlebury College

New York University

Northeastern University

Northwestern University

Oberlin College

Ohio State University

Pennsylvania State University

Pepperdine University

Pratt Institute

Princeton University

Purdue University

Rensselaer Polytechnic Institute

Rice University

Rochester Institute of Technology

Smith College

Swarthmore College

Syracuse University

Tufts University

Tulane University

University of California, Berkeley

University of California, Irvine

University of California, Los Angeles

University of California, San Diego

University of California, Santa Barbara

University of Chicago

University of Delaware

University of Illinois, Urbana-Champaign

University of Maryland

University of Miami

University of Michigan, Ann Arbor

University of Minnesota, Twin Cities

University of North Carolina, Chapel Hill

University of Pennsylvania

University of Pittsburgh

University of Richmond

University of Rochester

Offiversity of Nochester

University of Southern California

University of Virginia

University of Wisconsin, Madison

Villanova University

Virginia Tech

Washington and Lee University

Washington University in St. Louis

Williams College

Worcester Polytechnic Institute

MILITARY ACCEPTANCES

The Citadel

United States Air Force Academy

United States Army National Guard

United States Army National Guard United States Coast Guard Academy

United States Marine Corp

United States Merchant Marine Academy

United States Naval Academy

Valley Forge Military Academy



ALLOCATION OF EXPENSES

Instructional Support	\$5.5M	2%
Student Support Services	\$6.2M	3%
Student Transportation	\$8.1M	4%
Food Services	\$8.2M	4%
Administrative Costs	\$14.7M	6%
Other Support Services	\$18.6M	8%
Operations and Maintenance	\$28.9M	13%
Instructional Service	\$135.4M	60%

YEAR-END POSITION





year-end balance

expenditures

SOURCES OF REVENUE

37%	54%	9%
Local \$83.9M		
State \$123.3M		
Federal \$19.6M		

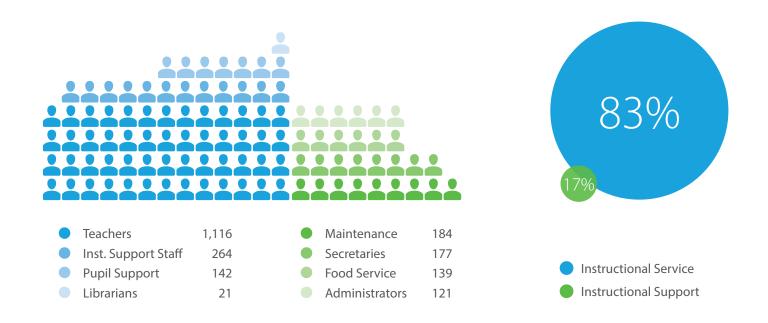
5-YEAR TAX RATE HISTORY



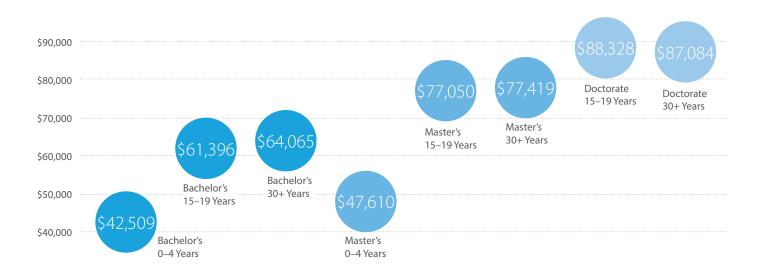
TAXES BY CATEGORY

	FY13 Rates	FY12 Rates	Difference	Dollar Value
Total	\$1.632	\$1.662	(\$0.030)	\$82,418,028
Current Expense	\$1.226	\$1.226	\$0.000	\$61,670,669
Tuition	\$0.242	\$0.272	(\$0.030)	\$12,366,653
Debt Service	\$0.136	\$0.141	(\$0.005)	\$6,949,854
Minor Capital	\$0.028	\$0.023	\$0.005	\$1,430,852

Includes both residential and non-residential properties. Assumes 99% collection rate. Per \$100 of assessed value.



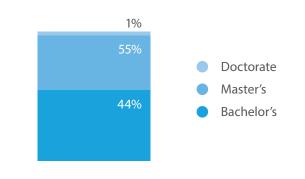
AVERAGE TEACHER SALARIES



PROFESSIONAL EXPERIENCE

classes taught by highly qualified teachers teacher teachers teacher teacher







2012-13 FOREIGN LANGUAGE ADVOCATE OF THE YEAR,
DELAWARE COUNCIL ON THE TEACHING OF FOREIGN LANGUAGE
Byron Murphy, Dickinson High School

2013 YALE DISTINGUISHED MUSIC EDUCATOR Leslieann Grant, Brandywine Springs School

2013 DELAWARE BIOSCIENCE ASSOCIATION K-12 BIOLOGY EDUCATOR OF THE YEAR Reese Rigby, Cab Calloway School of Arts

2013 JAMES MADISON FELLOWSHIP AWARD Melissa Blair, Conrad Schools of Science

2012 DELAWARE WRESTLING HALL OF FAME Victor Leonard, A.I. du Pont High School

2013 OUTSTANDING ENVIRONMENTAL EDUCATOR OF THE YEAR, DELAWARE NATURE SOCIETY

Victor Leonard, A.I. du Pont High School

2013 DELAWARE ART EDUCATOR OF THE YEAR Toniann DeGregory, Cab Calloway School of Arts

2013 PRESIDENTIAL AWARD FOR EXCELLENCE IN MATHEMATICS AND SCIENCE TEACHING FINALISTS

Eric Anderson, The Charter School of Wilmington Carly Pisani, Delaware Military Academy

2012-13 RED CLAY CONSOLIDATED SCHOOL DISTRICT TEACHER OF THE YEAR

Edward Killheffer, Cab Calloway School of the Arts

2012 CAPITAL REFERENDUM PROGRESS TIMELINE

WINTER 2011/12

On February 28, 2012, voters approve a major capital referendum to support \$117 million in school renovations and upgrades and the construction of a new, 600-seat elementary school on district-owned Graves Road property.

SPRING 2012

RFQ review committees are formed, with broad representation from students, parents, teachers and community members.

SUMMER 2012

Construction managers, architects and engineers are selected for the new elementary school and for renovations and upgrades at A.I. du Pont High School and Cab Calloway School of the Arts.

Pre-construction begins, and the New School Design Committee is formed.

CAPITAL IMPROVEMENTS

\$2,078,074 total capital referendum spending in FY13

\$704,123

Upgrades and renovations at Cab Calloway School of the Arts \$620,289

Upgrades and renovations at A.I. du Pont High School

\$753,662

Construction of the new, 600-seat William Cooke, Jr. Elementary School



FALL 2012

The Facilities Committee is established to provide oversight and community involvement in facility plans and capital referendum spending. The New School Naming Committee is formed.

Schematic designs are approved for the new elementary school and renovations and upgrades at A.I. du Pont High School and Cab Calloway School of the Arts.

WINTER 2012/13

The community names the new elementary school after longtime Red Clay educator William "Buzzy" Cooke.

SPRING 2013

Red Clay breaks ground on William Cooke, Jr. Elementary School, set to open in fall 2015.

SCHEDULE OF UPCOMING PROJECTS

2012 Capital Referendum Projects		Status
A.I. du Pont High School	HVAC, exterior doors, electric, classroom addition and windows	Underway
A.I. du Pont Middle School	HVAC, exterior doors, auditorium upgrades, electric, plumbing, acoustical panels, windows and flooring	FY15
Baltz Elementary School	Exterior doors, auditorium upgrades, electric, plumbing, windows and roof	FY16
Brandywine Springs School	HVAC, exterior doors, auditorium upgrades, electric and exterior window panels	FY15
Cab Calloway School of the Arts	HVAC, auditorium upgrades, sprinklers, elevator and plumbing	Underway
The Central School	HVAC, exterior doors, electric, plumbing, windows and sprinklers	FY16
Conrad Schools of Science	HVAC, exterior doors, auditorium upgrades, masonry repairs, electric, plumbing and bleachers	FY15
Cooke Elementary School	Construction of a new 600-seat, K-5 school on district-owned Graves Road property	Underway
Dickinson High School	HVAC, exterior doors, auditorium upgrades, electric, windows, roof and elevator	FY15
Forest Oak Elementary School	HVAC, exterior doors, stage upgrades, electric, exterior windows and roof	FY15
H.B. du Pont Middle School	HVAC, exterior doors, auditorium upgrades, electric, sprinklers and windows	FY16
Heritage Elementary School	HVAC, exterior doors, electric, plumbing, exterior windows, roof and sprinklers	FY16
Highlands Elementary School	HVAC, auditorium upgrades, electric, plumbing and exterior windows	FY16
Lewis Elementary School	HVAC, exterior doors, stage upgrades, electric and plumbing	FY16
Linden Hill Elementary School	HVAC, exterior doors, stage upgrades, electric and exterior windows	FY15
Marbrook Elementary School	HVAC, exterior doors, plumbing and sprinklers	FY15
McKean High School	HVAC, auditorium upgrades, electric and ADA improvements	FY16
Meadowood Program	HVAC, exterior doors, electric, windows and gym lighting	FY16
Mote Elementary School	HVAC, exterior doors and electric	FY15
Richardson Park Elementary School	HVAC, exterior doors, auditorium upgrades, electric, plumbing and exterior windows	FY15
Richey Elementary School	HVAC, exterior doors, stage upgrades, electric and exterior windows	FY15
Shortlidge Elementary School	HVAC, exterior doors, electric, plumbing, intercom and ADA improvements	FY15
Skyline Middle School	HVAC, exterior doors, windows and gym bleachers	FY16
Stanton Middle School	HVAC, exterior doors, audion upgrades, electric, plumbing, sprinklers, windows and roof	FY15
Warner Elementary School	HVAC, exterior doors, auditorium upgrades, electric, plumbing, windows, elevator and paving	FY15





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Stacy Zdrojewski

ELEMENTARY SCHOOLS

Baltz Elementary School
Brandywine Springs School (K–8)
Forest Oak Elementary School
Heritage Elementary School
Highlands Elementary School
Lewis Dual Language Elementary School
Linden Hill Elementary School
Marbrook Elementary School
Mote Elementary School
North Star Elementary School
Richardson Park Elementary School
Richey Elementary School
Shortlidge Elementary School
Warner Elementary School

SECONDARY SCHOOLS

A.I. du Pont High School
A.I. du Pont Middle School
Brandywine Springs School (K–8)
Cab Calloway School of the Arts
Conrad Schools of Science
Dickinson High School
H.B. du Pont Middle School
McKean High School
Skyline Middle School
Stanton Middle School

SPECIAL SCHOOLS

The Central School
First State School
Groves Adult High School
Meadowood Program
Richardson Park Learning Center

CHARTER SCHOOLS

The Charter School of Wilmington
Delaware College Preparatory Academy
Delaware Military Academy

OPENING FALL 2015

William Cooke, Jr. Elementary School



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