

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51001	Elected Officials' Salary	\$0.00	\$0.00	\$0.00	\$1,664.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,664.40
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$0.00	\$208.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,208.00
51005	Overtime Salaries	\$0.00	\$18,990.57	\$0.00	\$49,098.67	\$34,262.49	\$0.00	\$0.00	\$0.00	\$102,351.73
51006	Shift Differential Salary	\$0.00	\$3,289.60	\$0.00	\$6,085.51	\$683.95	\$0.00	\$0.00	\$0.00	\$10,059.06
51008	Termination Sals-Vac Leave	\$99,254.34	\$83,825.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,079.56
51009	Termination Sals-Sick Leave	\$243,645.69	\$0.00	\$5,701.01	\$12,374.53	\$0.00	\$0.00	\$0.00	\$0.00	\$261,721.23
51100	Teachers	\$9,414,982.67	\$2,544,262.06	\$37,666.58	\$2,772,338.46	\$494,038.43	\$0.00	\$0.00	\$0.00	\$15,263,288.20
51101	Substitute Teachers	\$0.00	\$28,064.05	\$0.00	\$8,484.52	\$0.00	\$0.00	\$0.00	\$0.00	\$36,548.57
51102	Speech & Hearing Teachers	\$63,327.37	\$16,798.20	\$0.00	\$23,244.48	\$0.00	\$0.00	\$0.00	\$0.00	\$103,370.05
51103	Driver's Education Teachers	\$90,235.52	\$24,083.89	\$0.00	\$33,428.98	\$0.00	\$0.00	\$0.00	\$0.00	\$147,748.39
51104	Paraprofessionals	\$0.00	\$0.00	\$0.00	\$0.00	\$5,803.73	\$0.00	\$0.00	\$0.00	\$5,803.73
51110	E.P.E.R. Extra-Curricular	\$0.00	\$1,380.02	\$0.00	\$441.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,821.07
51111	E.P.E.R. Miscellaneous	\$19,690.00	\$31,145.73	\$4,667.56	\$95,088.73	\$11,959.50	\$0.00	\$0.00	\$0.00	\$162,551.52
51130	Nurses	\$251,424.42	\$68,960.59	\$0.00	\$94,848.32	\$0.00	\$0.00	\$0.00	\$0.00	\$415,233.33
51131	Psychologists	\$64,284.17	\$16,297.04	\$0.00	\$23,425.17	\$0.00	\$0.00	\$0.00	\$0.00	\$104,006.38
51132	Visiting Teachers	\$35,801.23	\$10,214.31	\$0.00	\$14,153.42	\$0.00	\$0.00	\$0.00	\$0.00	\$60,168.96
51150	Supervisors	\$124,646.63	\$40,577.13	\$0.00	\$58,140.80	\$44,411.38	\$0.00	\$0.00	\$0.00	\$267,775.94
51151	Specialists & Coordinators	\$71,273.58	\$24,889.09	\$53,566.34	\$73,621.24	\$47,517.36	\$0.00	\$0.00	\$0.00	\$270,867.61
51155	Chief School Officer	\$24,253.36	\$8,856.53	\$0.00	\$11,792.36	\$0.00	\$0.00	\$0.00	\$0.00	\$44,902.25
51156	Assistant Superintendents	\$39,750.99	\$18,229.23	\$0.00	\$20,551.04	\$0.00	\$0.00	\$0.00	\$0.00	\$78,531.26
51157	Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
51165	Principals Salaries - Confdtl	\$378,421.15	\$129,724.42	\$30,363.29	\$174,846.12	\$0.00	\$0.00	\$0.00	\$0.00	\$713,354.98
51166	Assistant Principals	\$351,334.69	\$134,341.68	\$0.00	\$198,133.15	\$0.00	\$0.00	\$0.00	\$0.00	\$683,809.52
51167	Admin Secretaries	\$50,081.34	\$20,225.20	\$0.00	\$26,545.52	\$0.00	\$0.00	\$0.00	\$0.00	\$96,852.06
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176	Custodians	\$1,141,837.83	\$305,081.75	\$2,688.98	\$409,837.73	\$82,950.18	\$0.00	\$0.00	\$0.00	\$1,942,396.47

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51180	Supervisors of Transportation	\$12,302.05	\$88.14	\$12,359.74	\$8,420.52	\$0.00	\$0.00	\$0.00	\$0.00	\$33,170.45
51185	Financial Secretaries	\$121,296.32	\$24,742.82	\$0.00	\$35,681.69	\$9,312.62	\$0.00	\$0.00	\$0.00	\$191,033.45
51187	Food Service Managers	\$108,455.90	\$0.00	\$0.00	\$0.00	\$46,159.18	\$0.00	\$0.00	\$0.00	\$154,615.08
51188	Food Service Cooks	\$62,284.29	\$0.00	\$0.00	\$0.00	\$39,855.32	\$0.00	\$0.00	\$0.00	\$102,139.61
51190	Food Service General Workers	\$224,239.31	\$0.00	\$0.00	\$0.00	\$150,767.31	\$0.00	\$0.00	\$0.00	\$375,006.62
51192	Directors	\$89,831.46	\$30,542.79	\$0.00	\$44,291.55	\$0.00	\$0.00	\$0.00	\$0.00	\$164,665.80
51193	Senior Secretaries	\$17,022.92	\$3,454.71	\$12,508.80	\$4,795.48	\$0.00	\$0.00	\$0.00	\$0.00	\$37,781.91
51194	Secretaries	\$71,828.77	\$16,680.73	\$0.00	\$21,337.80	\$3,532.38	\$0.00	\$0.00	\$0.00	\$113,379.68
51195	Clerks	\$292,400.49	\$61,216.09	\$0.00	\$85,353.30	\$2,900.90	\$0.00	\$0.00	\$0.00	\$441,870.78
51196	General Salaries - Unit Exempt	\$58,670.65	\$55,341.11	\$201,693.22	\$232,602.46	\$444,347.96	\$0.00	\$0.00	\$0.00	\$992,655.40
Salaries		\$13,541,141.11	\$3,729,255.82	\$361,215.52	\$4,548,803.80	\$1,431,502.69	\$0.00	\$0.00	\$0.00	\$23,611,918.94
52001	Pensions/Employer'S Share	\$2,271,576.08	\$547,322.70	\$54,671.11	\$787,140.68	\$219,541.62	\$0.00	\$0.00	\$0.00	\$3,880,252.19
52002	Health Ins/Employers' Sh	\$3,473,682.25	\$38,684.21	\$42,912.74	\$112,875.62	\$114,717.37	\$0.00	\$0.00	\$0.00	\$3,782,872.19
52004	Group Life Insurance	\$0.00	\$8,605.54	\$409.87	\$16,962.95	\$2,470.41	\$0.00	\$0.00	\$0.00	\$28,448.77
52005	Workmen'S Compensation	\$264,552.24	\$65,628.38	\$6,831.48	\$91,061.63	\$26,558.57	\$0.00	\$0.00	\$0.00	\$454,632.30
52006	Emplyr Sh/Social Security	\$802,487.78	\$213,959.08	\$21,948.36	\$303,837.20	\$88,462.05	\$0.00	\$0.00	\$0.00	\$1,430,694.47
52009	Unemployment Ins Benefits	\$22,983.81	\$5,670.57	\$613.72	\$7,918.84	\$2,363.85	\$0.00	\$0.00	\$0.00	\$39,550.79
52010	Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011	Dental Plan	\$0.00	\$96,353.53	\$4,410.04	\$190,131.42	\$43,561.48	\$0.00	\$0.00	\$0.00	\$334,456.47
52015	Disability Insurance	\$0.00	\$4,937.15	\$273.49	\$9,700.93	\$1,542.95	\$0.00	\$0.00	\$0.00	\$16,454.52
52016	Employer's Share-Medicare	\$188,061.52	\$50,217.99	\$5,133.07	\$71,153.62	\$20,689.03	\$0.00	\$0.00	\$0.00	\$335,255.23
52019	Flex Credit Vision	\$0.00	\$8,192.40	\$493.62	\$16,381.04	\$5,321.44	\$0.00	\$0.00	\$0.00	\$30,388.50
Benefits		\$7,023,343.68	\$1,039,587.18	\$137,697.50	\$1,607,218.91	\$525,228.77	\$0.00	\$0.00	\$0.00	\$10,333,076.04
54005	Other Travel-W/In State	\$1,687.00	\$0.00	\$147.70	\$4,234.86	\$1,808.86	\$0.00	\$0.00	\$0.00	\$7,878.42
55000	Other Professional Service	\$23,105.34	\$0.00	\$260.00	\$163,006.70	\$419.00	\$0.00	\$0.00	\$0.00	\$186,791.04

Div - 32 Red Clay Consolidated School District

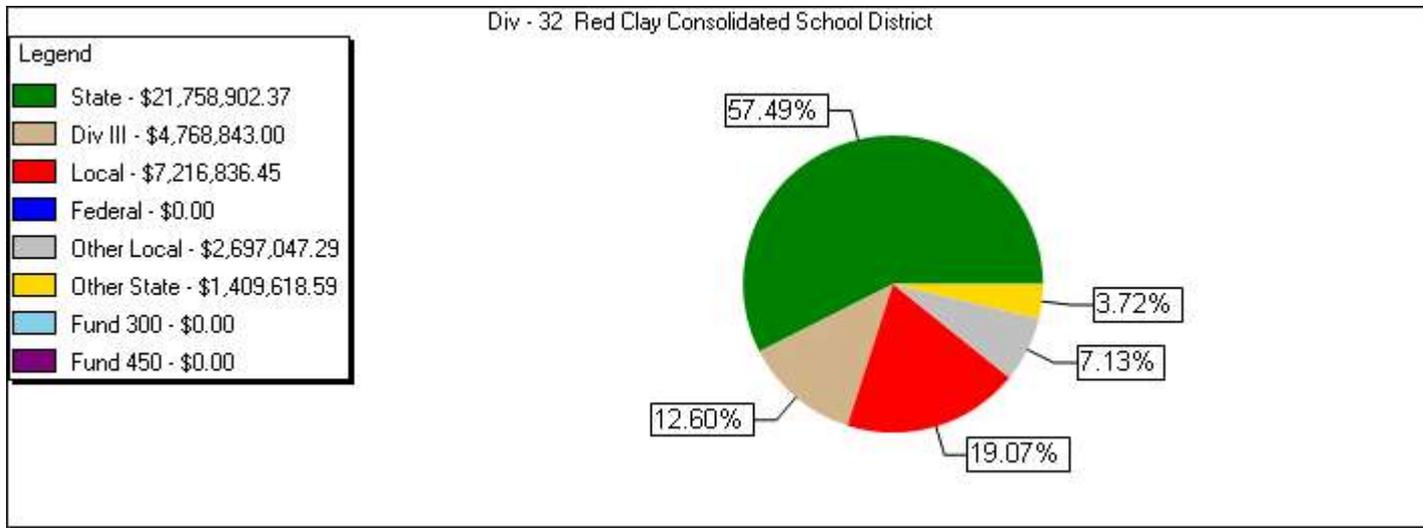
Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55010 Medical Services	\$261.48	\$0.00	\$0.00	\$531.87	\$113,945.00	\$0.00	\$0.00	\$0.00	\$114,738.35
55020 Legal Services	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$3,983.24	\$0.00	\$0.00	\$0.00	\$0.00	\$3,983.24
55073 Computer Services	\$0.00	\$0.00	\$1,515.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515.30
55074 Environmental Services	\$1,800.00	\$0.00	\$0.00	\$168.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,968.20
55090 Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101 Postage	\$5,422.59	\$0.00	\$22.23	\$14,970.94	\$440.00	\$0.00	\$0.00	\$0.00	\$20,855.76
55125 Telecommunication	\$46,173.58	\$0.00	\$962.50	\$9,220.01	\$994.77	\$0.00	\$0.00	\$0.00	\$57,350.86
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$15,902.73	\$0.00	\$0.00	\$0.00	\$0.00	\$15,902.73
55203 Energy	\$0.00	\$0.00	\$0.00	\$356.15	\$0.00	\$0.00	\$0.00	\$0.00	\$356.15
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$210.53
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,290.00	\$6,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,963.00
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$7,280.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$10,400.00
55400 Equipment Rental	\$68,755.00	\$0.00	\$880,700.80	\$48,633.89	\$4,006.56	\$0.00	\$0.00	\$0.00	\$1,002,096.25
55402 Buildings - Office Space	\$182,094.30	\$0.00	\$0.00	\$4,659.50	\$0.00	\$0.00	\$0.00	\$0.00	\$186,753.80
55434 Fleet Rental	\$0.00	\$0.00	\$150.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
55440 Other Rental	\$0.00	\$0.00	\$127.58	\$1,487.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.34
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,121.00
55500 Building/Grounds Repair	\$163,280.55	\$0.00	\$0.00	\$135,418.18	\$0.00	\$0.00	\$0.00	\$0.00	\$298,698.73
55507 Maintenance	\$22,202.00	\$0.00	\$0.00	\$712.70	\$0.00	\$0.00	\$0.00	\$0.00	\$22,914.70
55510 Equipment Repair	\$96,592.95	\$0.00	\$2,839.08	\$42,562.38	\$52,999.29	\$0.00	\$0.00	\$0.00	\$194,993.70
55600 Printing & Binding	\$0.00	\$0.00	\$0.00	\$14,685.94	\$0.00	\$0.00	\$0.00	\$0.00	\$14,685.94
55610 Advertising	\$562.41	\$0.00	\$0.00	\$1,754.85	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,409.36
55631 Assoc Dues And Conf Fees	\$1,422.80	\$0.00	\$0.00	\$21,941.96	\$35.00	\$0.00	\$0.00	\$0.00	\$23,399.76
55633 Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$256.59	\$0.00	\$0.00	\$0.00	\$0.00	\$339.77
55641 Food Service	\$0.00	\$0.00	\$0.00	\$1,399.35	\$338,784.48	\$0.00	\$0.00	\$0.00	\$340,183.83

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55645	Late Chg-AI Otr/Int-Sv Chg	\$0.00	\$0.00	\$0.00	\$23.83	\$0.00	\$0.00	\$0.00	\$0.00	\$23.83
55647	Student Body Activity	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$414.00
55667	Training	\$0.00	\$0.00	\$0.00	\$100.00	\$92.98	\$0.00	\$0.00	\$0.00	\$192.98
55692	Sanitary Services	\$0.00	\$0.00	\$0.00	\$215.26	\$0.00	\$0.00	\$0.00	\$0.00	\$215.26
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Purchased Services		\$643,164.18	\$0.00	\$895,295.19	\$497,602.72	\$528,152.04	\$0.00	\$0.00	\$0.00	\$2,564,214.13
56000	Office Supplies	\$19,631.76	\$0.00	\$848.01	\$111,688.16	\$3,128.88	\$0.00	\$0.00	\$0.00	\$135,296.81
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011	Promotional Supplies	\$2,014.00	\$0.00	\$191.00	\$5,767.22	\$0.00	\$0.00	\$0.00	\$0.00	\$7,972.22
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$20,777.40	\$0.00	\$0.00	\$0.00	\$20,777.40
56110	Operating Supplies	\$13,456.80	\$0.00	\$0.00	\$4,163.17	\$0.00	\$0.00	\$0.00	\$0.00	\$17,619.97
56111	Food	\$165.00	\$0.00	\$4,407.32	\$7,187.84	\$2,589.14	\$0.00	\$0.00	\$0.00	\$14,349.30
56128	Medical Supplies	\$5,686.34	\$0.00	\$0.00	\$4,615.17	\$0.00	\$0.00	\$0.00	\$0.00	\$10,301.51
56141	Custodial Supplies	\$30.39	\$0.00	\$0.00	\$8,223.35	\$5,509.50	\$0.00	\$0.00	\$0.00	\$13,763.24
56145	Computer Supplies	\$96,419.99	\$0.00	\$1,680.00	\$73,278.11	\$7,315.18	\$0.00	\$0.00	\$0.00	\$178,693.28
56150	Instructional Supplies	\$255,447.31	\$0.00	\$5,109.03	\$107,038.44	\$3,398.47	\$0.00	\$0.00	\$0.00	\$370,993.25
56157	Books And Publications	\$37,381.57	\$0.00	\$1,393.08	\$36,662.60	\$0.00	\$0.00	\$0.00	\$0.00	\$75,437.25
56162	Safety Equipment	\$20,840.00	\$0.00	\$0.00	\$66,579.15	\$988.00	\$0.00	\$0.00	\$0.00	\$88,407.15
56183	Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$103.07	\$21,639.92	\$0.00	\$0.00	\$0.00	\$0.00	\$21,742.99
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$106.93
56210	Vehicle Materials	\$48,161.13	\$0.00	\$1,678.87	\$20,716.44	\$0.00	\$0.00	\$0.00	\$0.00	\$70,556.44
56211	Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$330.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.11
56220	Building Materials	\$38,539.27	\$0.00	\$0.00	\$47,351.85	\$0.00	\$0.00	\$0.00	\$0.00	\$85,891.12
56950	Institutional Equipment (Exp)	\$0.00	\$0.00	\$0.00	\$602.40	\$0.00	\$0.00	\$0.00	\$0.00	\$602.40
56960	Athletic Supplies	\$9,821.84	\$0.00	\$0.00	\$35,811.64	\$0.00	\$0.00	\$0.00	\$0.00	\$45,633.48

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
Supplies and Materials	\$549,591.40	\$0.00	\$15,410.38	\$551,779.49	\$43,706.57	\$0.00	\$0.00	\$0.00	\$1,160,487.84
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$8,227.26	\$0.00	\$0.00	\$0.00	\$0.00	\$8,227.26
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$44.95	\$0.00	\$0.00	\$0.00	\$0.00	\$44.95
57010 Office Equipment	\$0.00	\$0.00	\$0.00	\$1,026.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.32
57030 Environmental Equipment	\$1,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662.00
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$2,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,133.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$168,457.22	\$0.00	\$0.00	\$0.00	\$168,457.22
Capital Outlay	\$1,662.00	\$0.00	\$0.00	\$11,431.53	\$168,457.22	\$0.00	\$0.00	\$0.00	\$181,550.75
GRAND TOTALS	\$21,758,902.37	\$4,768,843.00	\$1,409,618.59	\$7,216,836.45	\$2,697,047.29	\$0.00	\$0.00	\$0.00	\$37,851,247.70



Div - 54 Meadowood School

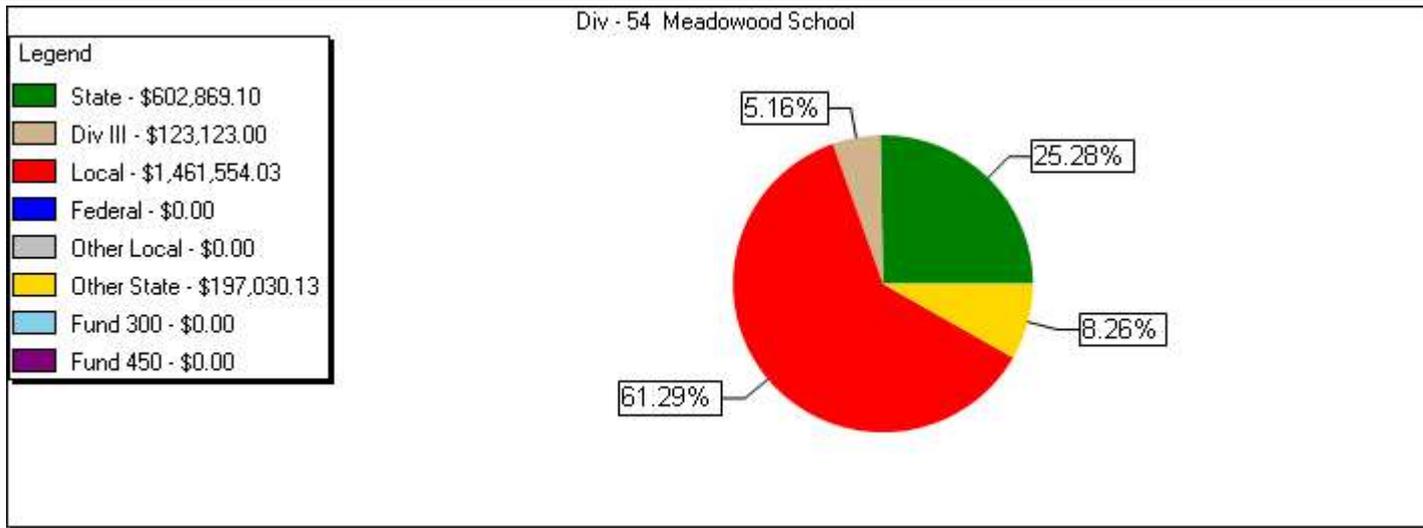
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51006	Shift Differential Salary	\$0.00	\$0.00	\$0.00	\$2,790.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.47
51009	Termination Sals-Sick Leave	\$383.58	\$0.00	\$0.00	\$9,736.48	\$0.00	\$0.00	\$0.00	\$0.00	\$10,120.06
51100	Teachers	\$88,927.29	\$60,949.94	\$0.00	\$323,381.31	\$0.00	\$0.00	\$0.00	\$0.00	\$473,258.54
51101	Substitute Teachers	\$0.00	\$861.00	\$0.00	\$7,868.14	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.14
51104	Paraprofessionals	\$190,287.50	\$21,145.35	\$0.00	\$110,056.85	\$0.00	\$0.00	\$0.00	\$0.00	\$321,489.70
51111	E.P.E.R. Miscellaneous	\$0.00	\$50.00	\$0.00	\$14,448.46	\$0.00	\$0.00	\$0.00	\$0.00	\$14,498.46
51165	Principals Salaries - Confdtl	\$14,985.95	\$2,022.44	\$0.00	\$12,670.44	\$0.00	\$0.00	\$0.00	\$0.00	\$29,678.83
51176	Custodians	\$27,157.71	\$1,989.59	\$0.00	\$12,590.19	\$0.00	\$0.00	\$0.00	\$0.00	\$41,737.49
51195	Clerks	\$8,511.38	\$605.38	\$0.00	\$3,656.46	\$0.00	\$0.00	\$0.00	\$0.00	\$12,773.22
51196	General Salaries - Unit Exempt	\$13,038.06	\$4,239.47	\$113,383.63	\$512,868.17	\$0.00	\$0.00	\$0.00	\$0.00	\$643,529.33
Salaries		\$343,291.47	\$91,863.17	\$113,383.63	\$1,010,066.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558,605.24
52001	Pensions/Employer'S Share	\$58,979.99	\$14,593.70	\$19,070.82	\$152,823.24	\$0.00	\$0.00	\$0.00	\$0.00	\$245,467.75
52002	Health Ins/Employers' Sh	\$147,832.72	\$16,666.13	\$43,026.88	\$77,477.09	\$0.00	\$0.00	\$0.00	\$0.00	\$285,002.82
52004	Group Life Insurance	\$0.00	\$0.00	\$125.84	\$869.53	\$0.00	\$0.00	\$0.00	\$0.00	\$995.37
52005	Workmen'S Compensation	\$6,719.80	\$0.00	\$2,172.76	\$20,684.51	\$0.00	\$0.00	\$0.00	\$0.00	\$29,577.07
52006	Emplyr Sh/Social Security	\$19,876.50	\$0.00	\$6,814.54	\$67,855.59	\$0.00	\$0.00	\$0.00	\$0.00	\$94,546.63
52009	Unemployment Ins Benefits	\$582.86	\$0.00	\$188.43	\$1,837.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,608.52
52011	Dental Plan	\$0.00	\$0.00	\$4,669.80	\$20,901.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,571.76
52015	Disability Insurance	\$0.00	\$0.00	\$45.32	\$545.02	\$0.00	\$0.00	\$0.00	\$0.00	\$590.34
52016	Employer's Share-Medicare	\$4,648.57	\$0.00	\$1,593.79	\$15,869.59	\$0.00	\$0.00	\$0.00	\$0.00	\$22,111.95
52019	Flex Credit Vision	\$0.00	\$0.00	\$357.29	\$1,653.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,011.13
Benefits		\$238,640.44	\$31,259.83	\$78,065.47	\$360,517.60	\$0.00	\$0.00	\$0.00	\$0.00	\$708,483.34
54005	Other Travel-W/In State	\$0.00	\$0.00	\$0.00	\$3,175.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,175.80
55000	Other Professional Service	\$0.00	\$0.00	\$0.00	\$889.36	\$0.00	\$0.00	\$0.00	\$0.00	\$889.36
55010	Medical Services	\$0.00	\$0.00	\$0.00	\$37,676.48	\$0.00	\$0.00	\$0.00	\$0.00	\$37,676.48

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55073 Computer Services	\$0.00	\$0.00	\$838.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.82
55101 Postage	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00
55125 Telecommunication	\$174.00	\$0.00	\$437.50	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646.50
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$4,925.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.13
55203 Energy	\$15,217.69	\$0.00	\$0.00	\$878.80	\$0.00	\$0.00	\$0.00	\$0.00	\$16,096.49
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$30.54	\$0.00	\$0.00	\$0.00	\$0.00	\$30.54
55400 Equipment Rental	\$0.00	\$0.00	\$38.60	\$67.68	\$0.00	\$0.00	\$0.00	\$0.00	\$106.28
55402 Buildings - Office Space	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00
55440 Other Rental	\$0.00	\$0.00	\$57.74	\$29.12	\$0.00	\$0.00	\$0.00	\$0.00	\$86.86
55510 Equipment Repair	\$0.00	\$0.00	\$1,068.24	\$11,483.09	\$0.00	\$0.00	\$0.00	\$0.00	\$12,551.33
55641 Food Service	\$0.00	\$0.00	\$0.00	\$8,965.81	\$0.00	\$0.00	\$0.00	\$0.00	\$8,965.81
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.41
Purchased Services	\$15,391.69	\$0.00	\$2,440.90	\$73,419.22	\$0.00	\$0.00	\$0.00	\$0.00	\$91,251.81
56000 Office Supplies	\$2,468.40	\$0.00	\$0.00	\$3,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,962.40
56111 Food	\$0.00	\$0.00	\$0.00	\$718.36	\$0.00	\$0.00	\$0.00	\$0.00	\$718.36
56128 Medical Supplies	\$1,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.86
56145 Computer Supplies	\$0.00	\$0.00	\$930.00	\$451.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381.15
56150 Instructional Supplies	\$1,294.31	\$0.00	\$715.20	\$5,582.76	\$0.00	\$0.00	\$0.00	\$0.00	\$7,592.27
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$590.35	\$0.00	\$0.00	\$0.00	\$0.00	\$590.35
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$59.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59.20
56210 Vehicle Materials	\$627.93	\$0.00	\$1,494.93	\$6,654.42	\$0.00	\$0.00	\$0.00	\$0.00	\$8,777.28
Supplies and Materials	\$5,545.50	\$0.00	\$3,140.13	\$17,550.24	\$0.00	\$0.00	\$0.00	\$0.00	\$26,235.87
GRAND TOTALS	\$602,869.10	\$123,123.00	\$197,030.13	\$1,461,554.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384,576.26

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
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Div - 58 Intensive Learning Center-Red Clay

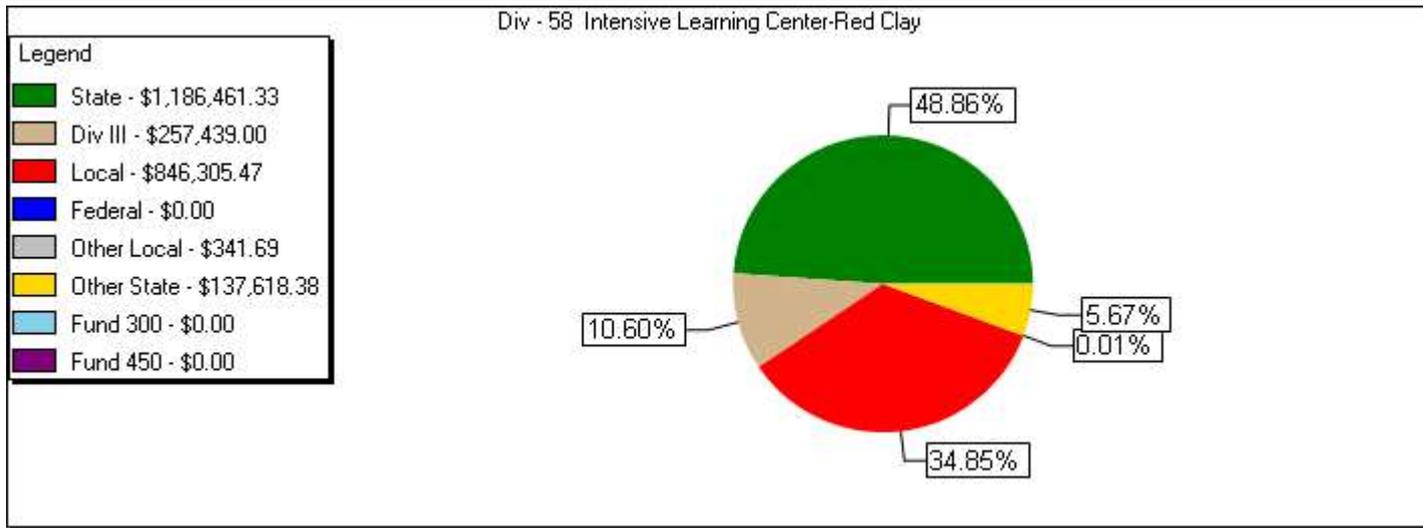
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51009	Termination Sals-Sick Leave	\$19,597.33	\$8,925.92	\$2,176.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,699.64
51100	Teachers	\$293,517.62	\$172,686.88	\$0.00	\$417,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$883,469.55
51101	Substitute Teachers	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
51104	Paraprofessionals	\$247,515.12	\$18,665.21	\$0.00	\$69,003.68	\$0.00	\$0.00	\$0.00	\$0.00	\$335,184.01
51110	E.P.E.R. Extra-Curricular	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00
51111	E.P.E.R. Miscellaneous	\$0.00	\$1,934.97	\$0.00	\$7,280.76	\$270.00	\$0.00	\$0.00	\$0.00	\$9,485.73
51165	Principals Salaries - Confdtl	\$32,313.33	\$3,960.86	\$0.00	\$24,379.35	\$0.00	\$0.00	\$0.00	\$0.00	\$60,653.54
51166	Assistant Principals	\$14,888.04	\$0.00	\$0.00	\$9,851.34	\$0.00	\$0.00	\$0.00	\$0.00	\$24,739.38
51176	Custodians	\$35,673.81	\$3,672.42	\$0.00	\$19,919.65	\$0.00	\$0.00	\$0.00	\$0.00	\$59,265.88
51195	Clerks	\$29,103.74	\$1,616.39	\$0.00	\$9,530.37	\$0.00	\$0.00	\$0.00	\$0.00	\$40,250.50
51196	General Salaries - Unit Exempt	\$13,183.28	\$2,355.07	\$81,717.49	\$4,212.88	\$0.00	\$0.00	\$0.00	\$0.00	\$101,468.72
Salaries		\$685,792.27	\$213,844.72	\$83,893.88	\$561,543.08	\$270.00	\$0.00	\$0.00	\$0.00	\$1,545,343.95
52001	Pensions/Employer'S Share	\$114,585.76	\$16,810.95	\$13,789.01	\$109,575.53	\$46.44	\$0.00	\$0.00	\$0.00	\$254,807.69
52002	Health Ins/Employers' Sh	\$231,708.88	\$9,593.78	\$24,698.55	\$53,261.89	\$0.00	\$0.00	\$0.00	\$0.00	\$319,263.10
52004	Group Life Insurance	\$0.00	\$324.12	\$89.88	\$1,458.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872.18
52005	Workmen'S Compensation	\$13,422.96	\$2,030.08	\$1,573.74	\$12,664.50	\$5.40	\$0.00	\$0.00	\$0.00	\$29,696.68
52006	Emplyr Sh/Social Security	\$40,223.38	\$6,757.34	\$5,042.63	\$41,722.00	\$15.71	\$0.00	\$0.00	\$0.00	\$93,761.06
52009	Unemployment Ins Benefits	\$1,164.05	\$172.29	\$139.83	\$1,102.81	\$0.46	\$0.00	\$0.00	\$0.00	\$2,579.44
52011	Dental Plan	\$0.00	\$5,591.72	\$3,430.14	\$20,296.37	\$0.00	\$0.00	\$0.00	\$0.00	\$29,318.23
52015	Disability Insurance	\$0.00	\$252.34	\$39.63	\$1,023.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.96
52016	Employer's Share-Medicare	\$9,406.93	\$1,580.39	\$1,179.32	\$9,757.74	\$3.68	\$0.00	\$0.00	\$0.00	\$21,928.06
52019	Flex Credit Vision	\$0.00	\$481.27	\$285.41	\$1,868.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,635.36
Benefits		\$410,511.96	\$43,594.28	\$50,268.14	\$252,731.69	\$71.69	\$0.00	\$0.00	\$0.00	\$757,177.76
55000	Other Professional Service	\$0.00	\$0.00	\$0.00	\$364.03	\$0.00	\$0.00	\$0.00	\$0.00	\$364.03
55073	Computer Services	\$0.00	\$0.00	\$351.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.76

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55125 Telecommunication	\$678.58	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.58
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$1,094.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.08
55203 Energy	\$31,478.06	\$0.00	\$0.00	\$7,566.18	\$0.00	\$0.00	\$0.00	\$0.00	\$39,044.24
55402 Buildings - Office Space	\$0.00	\$0.00	\$0.00	\$786.50	\$0.00	\$0.00	\$0.00	\$0.00	\$786.50
55440 Other Rental	\$0.00	\$0.00	\$148.23	\$161.78	\$0.00	\$0.00	\$0.00	\$0.00	\$310.01
55510 Equipment Repair	\$0.00	\$0.00	\$1,495.10	\$5,493.06	\$0.00	\$0.00	\$0.00	\$0.00	\$6,988.16
Purchased Services	\$32,156.64	\$0.00	\$2,345.09	\$15,465.63	\$0.00	\$0.00	\$0.00	\$0.00	\$49,967.36
56000 Office Supplies	\$11,259.16	\$0.00	\$0.00	\$327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$11,586.20
56110 Operating Supplies	\$339.98	\$0.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581.98
56111 Food	\$0.00	\$0.00	\$0.00	\$963.90	\$0.00	\$0.00	\$0.00	\$0.00	\$963.90
56128 Medical Supplies	\$635.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635.66
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$1,279.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279.80
56145 Computer Supplies	\$0.00	\$0.00	\$390.00	\$189.19	\$0.00	\$0.00	\$0.00	\$0.00	\$579.19
56150 Instructional Supplies	\$45,235.97	\$0.00	\$169.92	\$10,922.44	\$0.00	\$0.00	\$0.00	\$0.00	\$56,328.33
56157 Books And Publications	\$297.16	\$0.00	\$0.00	\$105.22	\$0.00	\$0.00	\$0.00	\$0.00	\$402.38
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$24.82	\$0.00	\$0.00	\$0.00	\$0.00	\$24.82
56210 Vehicle Materials	\$232.53	\$0.00	\$551.35	\$2,013.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,797.54
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497.00
Supplies and Materials	\$58,000.46	\$0.00	\$1,111.27	\$16,565.07	\$0.00	\$0.00	\$0.00	\$0.00	\$75,676.80
GRAND TOTALS	\$1,186,461.33	\$257,439.00	\$137,618.38	\$846,305.47	\$341.69	\$0.00	\$0.00	\$0.00	\$2,428,165.87

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
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Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51001	Elected Officials' Salary	\$0.00	\$0.00	\$0.00	\$1,664.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,664.40
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$0.00	\$208.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,208.00
51005	Overtime Salaries	\$0.00	\$18,990.57	\$0.00	\$49,098.67	\$34,262.49	\$0.00	\$0.00	\$0.00	\$102,351.73
51006	Shift Differential Salary	\$0.00	\$3,289.60	\$0.00	\$8,875.98	\$683.95	\$0.00	\$0.00	\$0.00	\$12,849.53
51008	Termination Sals-Vac Leave	\$99,254.34	\$83,825.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,079.56
51009	Termination Sals-Sick Leave	\$263,626.60	\$8,925.92	\$7,877.40	\$22,111.01	\$0.00	\$0.00	\$0.00	\$0.00	\$302,540.93
51100	Teachers	\$9,797,427.58	\$2,777,898.88	\$37,666.58	\$3,512,984.82	\$494,038.43	\$0.00	\$0.00	\$0.00	\$16,620,016.29
51101	Substitute Teachers	\$0.00	\$28,925.05	\$0.00	\$16,452.66	\$0.00	\$0.00	\$0.00	\$0.00	\$45,377.71
51102	Speech & Hearing Teachers	\$63,327.37	\$16,798.20	\$0.00	\$23,244.48	\$0.00	\$0.00	\$0.00	\$0.00	\$103,370.05
51103	Driver's Education Teachers	\$90,235.52	\$24,083.89	\$0.00	\$33,428.98	\$0.00	\$0.00	\$0.00	\$0.00	\$147,748.39
51104	Paraprofessionals	\$437,802.62	\$39,810.56	\$0.00	\$179,060.53	\$5,803.73	\$0.00	\$0.00	\$0.00	\$662,477.44
51110	E.P.E.R. Extra-Curricular	\$0.00	\$1,407.02	\$0.00	\$441.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,848.07
51111	E.P.E.R. Miscellaneous	\$19,690.00	\$33,130.70	\$4,667.56	\$116,817.95	\$12,229.50	\$0.00	\$0.00	\$0.00	\$186,535.71
51130	Nurses	\$251,424.42	\$68,960.59	\$0.00	\$94,848.32	\$0.00	\$0.00	\$0.00	\$0.00	\$415,233.33
51131	Psychologists	\$64,284.17	\$16,297.04	\$0.00	\$23,425.17	\$0.00	\$0.00	\$0.00	\$0.00	\$104,006.38
51132	Visiting Teachers	\$35,801.23	\$10,214.31	\$0.00	\$14,153.42	\$0.00	\$0.00	\$0.00	\$0.00	\$60,168.96
51150	Supervisors	\$124,646.63	\$40,577.13	\$0.00	\$58,140.80	\$44,411.38	\$0.00	\$0.00	\$0.00	\$267,775.94
51151	Specialists & Coordinators	\$71,273.58	\$24,889.09	\$53,566.34	\$73,621.24	\$47,517.36	\$0.00	\$0.00	\$0.00	\$270,867.61
51155	Chief School Officer	\$24,253.36	\$8,856.53	\$0.00	\$11,792.36	\$0.00	\$0.00	\$0.00	\$0.00	\$44,902.25
51156	Assistant Superintendents	\$39,750.99	\$18,229.23	\$0.00	\$20,551.04	\$0.00	\$0.00	\$0.00	\$0.00	\$78,531.26
51157	Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
51165	Principals Salaries - Confdtl	\$425,720.43	\$135,707.72	\$30,363.29	\$211,895.91	\$0.00	\$0.00	\$0.00	\$0.00	\$803,687.35
51166	Assistant Principals	\$366,222.73	\$134,341.68	\$0.00	\$207,984.49	\$0.00	\$0.00	\$0.00	\$0.00	\$708,548.90
51167	Admin Secretaries	\$50,081.34	\$20,225.20	\$0.00	\$26,545.52	\$0.00	\$0.00	\$0.00	\$0.00	\$96,852.06
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176	Custodians	\$1,204,669.35	\$310,743.76	\$2,688.98	\$442,347.57	\$82,950.18	\$0.00	\$0.00	\$0.00	\$2,043,399.84

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51180	Supervisors of Transportation	\$12,302.05	\$88.14	\$12,359.74	\$8,420.52	\$0.00	\$0.00	\$0.00	\$0.00	\$33,170.45
51185	Financial Secretaries	\$121,296.32	\$24,742.82	\$0.00	\$35,681.69	\$9,312.62	\$0.00	\$0.00	\$0.00	\$191,033.45
51187	Food Service Managers	\$108,455.90	\$0.00	\$0.00	\$0.00	\$46,159.18	\$0.00	\$0.00	\$0.00	\$154,615.08
51188	Food Service Cooks	\$62,284.29	\$0.00	\$0.00	\$0.00	\$39,855.32	\$0.00	\$0.00	\$0.00	\$102,139.61
51190	Food Service General Workers	\$224,239.31	\$0.00	\$0.00	\$0.00	\$150,767.31	\$0.00	\$0.00	\$0.00	\$375,006.62
51192	Directors	\$89,831.46	\$30,542.79	\$0.00	\$44,291.55	\$0.00	\$0.00	\$0.00	\$0.00	\$164,665.80
51193	Senior Secretaries	\$17,022.92	\$3,454.71	\$12,508.80	\$4,795.48	\$0.00	\$0.00	\$0.00	\$0.00	\$37,781.91
51194	Secretaries	\$71,828.77	\$16,680.73	\$0.00	\$21,337.80	\$3,532.38	\$0.00	\$0.00	\$0.00	\$113,379.68
51195	Clerks	\$330,015.61	\$63,437.86	\$0.00	\$98,540.13	\$2,900.90	\$0.00	\$0.00	\$0.00	\$494,894.50
51196	General Salaries - Unit Exempt	\$84,891.99	\$61,935.65	\$396,794.34	\$749,683.51	\$444,347.96	\$0.00	\$0.00	\$0.00	\$1,737,653.45
Salaries		\$14,570,224.85	\$4,034,963.71	\$558,493.03	\$6,120,413.85	\$1,431,772.69	\$0.00	\$0.00	\$0.00	\$26,715,868.13
52001	Pensions/Employer'S Share	\$2,445,141.83	\$578,727.35	\$87,530.94	\$1,049,539.45	\$219,588.06	\$0.00	\$0.00	\$0.00	\$4,380,527.63
52002	Health Ins/Employers' Sh	\$3,853,223.85	\$64,944.12	\$110,638.17	\$243,614.60	\$114,717.37	\$0.00	\$0.00	\$0.00	\$4,387,138.11
52004	Group Life Insurance	\$0.00	\$8,929.66	\$625.59	\$19,290.66	\$2,470.41	\$0.00	\$0.00	\$0.00	\$31,316.32
52005	Workmen'S Compensation	\$284,695.00	\$67,658.46	\$10,577.98	\$124,410.64	\$26,563.97	\$0.00	\$0.00	\$0.00	\$513,906.05
52006	Emplr Sh/Social Security	\$862,587.66	\$220,716.42	\$33,805.53	\$413,414.79	\$88,477.76	\$0.00	\$0.00	\$0.00	\$1,619,002.16
52009	Unemployment Ins Benefits	\$24,730.72	\$5,842.86	\$941.98	\$10,858.88	\$2,364.31	\$0.00	\$0.00	\$0.00	\$44,738.75
52010	Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011	Dental Plan	\$0.00	\$101,945.25	\$12,509.98	\$231,329.75	\$43,561.48	\$0.00	\$0.00	\$0.00	\$389,346.46
52015	Disability Insurance	\$0.00	\$5,189.49	\$358.44	\$11,269.94	\$1,542.95	\$0.00	\$0.00	\$0.00	\$18,360.82
52016	Employer's Share-Medicare	\$202,117.02	\$51,798.38	\$7,906.18	\$96,780.95	\$20,692.71	\$0.00	\$0.00	\$0.00	\$379,295.24
52019	Flex Credit Vision	\$0.00	\$8,673.67	\$1,136.32	\$19,903.56	\$5,321.44	\$0.00	\$0.00	\$0.00	\$35,034.99
Benefits		\$7,672,496.08	\$1,114,441.29	\$266,031.11	\$2,220,468.20	\$525,300.46	\$0.00	\$0.00	\$0.00	\$11,798,737.14
54005	Other Travel-W/In State	\$1,687.00	\$0.00	\$147.70	\$7,410.66	\$1,808.86	\$0.00	\$0.00	\$0.00	\$11,054.22
55000	Other Professional Service	\$23,105.34	\$0.00	\$260.00	\$164,260.09	\$419.00	\$0.00	\$0.00	\$0.00	\$188,044.43

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55010 Medical Services	\$261.48	\$0.00	\$0.00	\$38,208.35	\$113,945.00	\$0.00	\$0.00	\$0.00	\$152,414.83
55020 Legal Services	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$3,983.24	\$0.00	\$0.00	\$0.00	\$0.00	\$3,983.24
55073 Computer Services	\$0.00	\$0.00	\$2,705.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,705.88
55074 Environmental Services	\$1,800.00	\$0.00	\$0.00	\$168.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,968.20
55090 Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101 Postage	\$5,422.59	\$0.00	\$22.23	\$15,071.94	\$440.00	\$0.00	\$0.00	\$0.00	\$20,956.76
55125 Telecommunication	\$47,026.16	\$0.00	\$1,750.00	\$9,255.01	\$994.77	\$0.00	\$0.00	\$0.00	\$59,025.94
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$21,921.94	\$0.00	\$0.00	\$0.00	\$0.00	\$21,921.94
55203 Energy	\$46,695.75	\$0.00	\$0.00	\$8,801.13	\$0.00	\$0.00	\$0.00	\$0.00	\$55,496.88
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$241.07	\$0.00	\$0.00	\$0.00	\$0.00	\$241.07
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,290.00	\$6,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,963.00
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$7,280.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$10,400.00
55400 Equipment Rental	\$68,755.00	\$0.00	\$880,739.40	\$48,701.57	\$4,006.56	\$0.00	\$0.00	\$0.00	\$1,002,202.53
55402 Buildings - Office Space	\$182,094.30	\$0.00	\$0.00	\$7,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,080.30
55434 Fleet Rental	\$0.00	\$0.00	\$150.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
55440 Other Rental	\$0.00	\$0.00	\$333.55	\$1,678.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,012.21
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,121.00
55500 Building/Grounds Repair	\$163,280.55	\$0.00	\$0.00	\$135,418.18	\$0.00	\$0.00	\$0.00	\$0.00	\$298,698.73
55507 Maintenance	\$22,202.00	\$0.00	\$0.00	\$712.70	\$0.00	\$0.00	\$0.00	\$0.00	\$22,914.70
55510 Equipment Repair	\$96,592.95	\$0.00	\$5,402.42	\$59,538.53	\$52,999.29	\$0.00	\$0.00	\$0.00	\$214,533.19
55600 Printing & Binding	\$0.00	\$0.00	\$0.00	\$14,685.94	\$0.00	\$0.00	\$0.00	\$0.00	\$14,685.94
55610 Advertising	\$562.41	\$0.00	\$0.00	\$1,754.85	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,409.36
55631 Assoc Dues And Conf Fees	\$1,422.80	\$0.00	\$0.00	\$21,941.96	\$35.00	\$0.00	\$0.00	\$0.00	\$23,399.76
55633 Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$256.59	\$0.00	\$0.00	\$0.00	\$0.00	\$339.77
55641 Food Service	\$0.00	\$0.00	\$0.00	\$10,365.16	\$338,784.48	\$0.00	\$0.00	\$0.00	\$349,149.64

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55645	Late Chg-AI Otr/Int-Sv Chg	\$0.00	\$0.00	\$0.00	\$23.83	\$0.00	\$0.00	\$0.00	\$0.00	\$23.83
55647	Student Body Activity	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$414.00
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.41
55667	Training	\$0.00	\$0.00	\$0.00	\$100.00	\$92.98	\$0.00	\$0.00	\$0.00	\$192.98
55692	Sanitary Services	\$0.00	\$0.00	\$0.00	\$215.26	\$0.00	\$0.00	\$0.00	\$0.00	\$215.26
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Purchased Services		\$690,712.51	\$0.00	\$900,081.18	\$586,487.57	\$528,152.04	\$0.00	\$0.00	\$0.00	\$2,705,433.30
56000	Office Supplies	\$33,359.32	\$0.00	\$848.01	\$115,509.20	\$3,128.88	\$0.00	\$0.00	\$0.00	\$152,845.41
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011	Promotional Supplies	\$2,014.00	\$0.00	\$191.00	\$5,767.22	\$0.00	\$0.00	\$0.00	\$0.00	\$7,972.22
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$20,777.40	\$0.00	\$0.00	\$0.00	\$20,777.40
56110	Operating Supplies	\$13,796.78	\$0.00	\$0.00	\$4,405.17	\$0.00	\$0.00	\$0.00	\$0.00	\$18,201.95
56111	Food	\$165.00	\$0.00	\$4,407.32	\$8,870.10	\$2,589.14	\$0.00	\$0.00	\$0.00	\$16,031.56
56128	Medical Supplies	\$7,476.86	\$0.00	\$0.00	\$4,615.17	\$0.00	\$0.00	\$0.00	\$0.00	\$12,092.03
56141	Custodial Supplies	\$30.39	\$0.00	\$0.00	\$9,503.15	\$5,509.50	\$0.00	\$0.00	\$0.00	\$15,043.04
56145	Computer Supplies	\$96,419.99	\$0.00	\$3,000.00	\$73,918.45	\$7,315.18	\$0.00	\$0.00	\$0.00	\$180,653.62
56150	Instructional Supplies	\$301,977.59	\$0.00	\$5,994.15	\$123,543.64	\$3,398.47	\$0.00	\$0.00	\$0.00	\$434,913.85
56157	Books And Publications	\$37,678.73	\$0.00	\$1,393.08	\$36,767.82	\$0.00	\$0.00	\$0.00	\$0.00	\$75,839.63
56162	Safety Equipment	\$20,840.00	\$0.00	\$0.00	\$66,579.15	\$988.00	\$0.00	\$0.00	\$0.00	\$88,407.15
56183	Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$103.07	\$22,230.27	\$0.00	\$0.00	\$0.00	\$0.00	\$22,333.34
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$190.95	\$0.00	\$0.00	\$0.00	\$0.00	\$190.95
56210	Vehicle Materials	\$49,021.59	\$0.00	\$3,725.15	\$29,384.52	\$0.00	\$0.00	\$0.00	\$0.00	\$82,131.26
56211	Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$330.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.11
56220	Building Materials	\$38,539.27	\$0.00	\$0.00	\$47,848.85	\$0.00	\$0.00	\$0.00	\$0.00	\$86,388.12
56950	Institutional Equipment (Exp)	\$0.00	\$0.00	\$0.00	\$602.40	\$0.00	\$0.00	\$0.00	\$0.00	\$602.40
56960	Athletic Supplies	\$9,821.84	\$0.00	\$0.00	\$35,811.64	\$0.00	\$0.00	\$0.00	\$0.00	\$45,633.48

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
Supplies and Materials	\$613,137.36	\$0.00	\$19,661.78	\$585,894.80	\$43,706.57	\$0.00	\$0.00	\$0.00	\$1,262,400.51
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$8,227.26	\$0.00	\$0.00	\$0.00	\$0.00	\$8,227.26
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$44.95	\$0.00	\$0.00	\$0.00	\$0.00	\$44.95
57010 Office Equipment	\$0.00	\$0.00	\$0.00	\$1,026.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.32
57030 Environmental Equipment	\$1,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662.00
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$2,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,133.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$168,457.22	\$0.00	\$0.00	\$0.00	\$168,457.22
Capital Outlay	\$1,662.00	\$0.00	\$0.00	\$11,431.53	\$168,457.22	\$0.00	\$0.00	\$0.00	\$181,550.75
GRAND TOTALS	\$23,548,232.80	\$5,149,405.00	\$1,744,267.10	\$9,524,695.95	\$2,697,388.98	\$0.00	\$0.00	\$0.00	\$42,663,989.83

