

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
22300	Other Current Liabilities	\$0.00	\$0.00	\$0.00	\$3,069.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,069.60
AcctTotals		\$0.00	\$0.00	\$0.00	\$3,069.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,069.60
51001	Elected Officials' Salary	\$297.32	\$0.00	\$0.00	\$7,338.51	\$118.78	\$0.00	\$0.00	\$0.00	\$7,754.61
51004	Salaries/Wages-Employees	\$41,457.55	\$0.00	\$11,411.80	\$26,211.68	\$17,129.68	\$4,647.41	\$0.00	\$0.00	\$100,858.12
51005	Overtime Salaries	\$0.00	\$83,649.52	\$0.00	\$207,732.77	\$87,699.20	\$0.00	\$0.00	\$0.00	\$379,081.49
51006	Shift Differential Salary	\$0.00	\$8,404.44	\$0.00	\$13,660.92	\$1,525.65	\$0.00	\$0.00	\$0.00	\$23,591.01
51008	Termination Sals-Vac Leave	\$110,633.26	\$91,208.73	\$0.00	\$3,390.53	\$0.00	\$0.00	\$0.00	\$0.00	\$205,232.52
51009	Termination Sals-Sick Leave	\$249,675.61	\$0.00	\$5,735.85	\$13,467.01	\$0.00	\$0.00	\$0.00	\$0.00	\$268,878.47
51100	Teachers	\$22,412,810.29	\$3,423,758.40	\$96,865.39	\$8,943,852.98	\$1,078,691.51	\$765,082.10	\$0.00	\$0.00	\$36,721,060.67
51101	Substitute Teachers	\$2,824.50	\$41,736.43	\$0.00	\$81,574.86	\$2,956.63	\$0.00	\$0.00	\$0.00	\$129,092.42
51102	Speech & Hearing Teachers	\$144,765.66	\$22,384.39	\$0.00	\$68,270.64	\$0.00	\$0.00	\$0.00	\$0.00	\$235,420.69
51103	Driver's Education Teachers	\$209,696.39	\$32,469.05	\$0.00	\$100,556.45	\$0.00	\$0.00	\$0.00	\$0.00	\$342,721.89
51104	Paraprofessionals	\$30,882.06	\$1,471.14	\$0.00	\$6,626.16	\$10,186.02	\$53,848.58	\$0.00	\$0.00	\$103,013.96
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$62.38	\$0.00	\$0.00	\$0.00	\$0.00	\$62.38
51109	E.P.E.R. Athletic	\$2,499.44	\$4,208.00	\$0.00	\$223,810.48	\$9,591.07	\$0.00	\$0.00	\$0.00	\$240,108.99
51110	E.P.E.R. Extra-Curricular	\$640.57	\$3,217.84	\$0.00	\$225,484.50	\$214.42	\$0.00	\$0.00	\$0.00	\$229,557.33
51111	E.P.E.R. Miscellaneous	\$20,570.60	\$44,770.58	\$10,218.33	\$166,214.59	\$25,993.11	\$14,578.97	\$0.00	\$0.00	\$282,346.18
51130	Nurses	\$590,740.43	\$91,565.84	\$0.00	\$285,577.67	\$0.00	\$0.00	\$0.00	\$0.00	\$967,883.94
51131	Psychologists	\$153,216.27	\$22,570.08	\$0.00	\$72,532.09	\$0.00	\$0.00	\$0.00	\$0.00	\$248,318.44
51132	Visiting Teachers	\$86,148.43	\$13,789.52	\$0.00	\$43,916.76	\$0.00	\$0.00	\$0.00	\$0.00	\$143,854.71
51150	Supervisors	\$314,202.24	\$62,101.80	\$0.00	\$228,015.60	\$95,979.57	\$241,617.17	\$0.00	\$0.00	\$941,916.38
51151	Specialists & Coordinators	\$167,810.31	\$31,145.84	\$148,978.79	\$205,763.15	\$128,824.20	\$6,258.62	\$0.00	\$0.00	\$688,780.91
51155	Chief School Officer	\$55,593.73	\$11,916.80	\$0.00	\$36,327.53	\$0.00	\$0.00	\$0.00	\$0.00	\$103,838.06
51156	Assistant Superintendents	\$90,673.62	\$23,246.61	\$0.00	\$60,690.08	\$0.00	\$0.00	\$0.00	\$0.00	\$174,610.31
51157	Admin Assistants	\$18,794.54	\$5,908.99	\$0.00	\$9,949.04	\$0.00	\$0.00	\$0.00	\$0.00	\$34,652.57

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51165 Principals Salaries - Confdtl	\$888,758.63	\$176,947.34	\$71,143.50	\$553,431.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690,280.76
51166 Assistant Principals	\$783,609.35	\$189,130.32	\$0.00	\$639,653.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,612,392.87
51167 Admin Secretaries	\$122,797.38	\$27,240.21	\$0.00	\$93,560.48	\$0.00	\$124.00	\$0.00	\$0.00	\$243,722.07
51175 Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176 Custodians	\$2,601,524.58	\$402,047.86	\$6,283.46	\$1,209,459.95	\$176,734.41	\$0.00	\$0.00	\$0.00	\$4,396,050.26
51180 Supervisors of Transportation	\$28,399.72	\$88.14	\$32,390.38	\$18,031.09	\$0.00	\$0.00	\$0.00	\$0.00	\$78,909.33
51185 Financial Secretaries	\$263,693.31	\$32,511.80	\$13,513.35	\$98,268.90	\$20,942.77	\$13,199.34	\$0.00	\$0.00	\$442,129.47
51187 Food Service Managers	\$234,566.65	\$0.00	\$0.00	\$0.00	\$95,927.55	\$0.00	\$0.00	\$0.00	\$330,494.20
51188 Food Service Cooks	\$91,543.01	\$0.00	\$0.00	\$0.00	\$58,688.53	\$0.00	\$0.00	\$0.00	\$150,231.54
51190 Food Service General Workers	\$593,038.95	\$0.00	\$0.00	\$0.00	\$392,391.30	\$0.00	\$0.00	\$0.00	\$985,430.25
51192 Directors	\$208,053.00	\$42,129.02	\$0.00	\$137,072.00	\$0.00	(\$9,416.98)	\$0.00	\$0.00	\$377,837.04
51193 Senior Secretaries	\$36,598.06	\$4,633.07	\$28,804.77	\$13,055.28	\$0.00	\$0.00	\$0.00	\$0.00	\$83,091.18
51194 Secretaries	\$165,979.26	\$21,801.61	\$0.00	\$61,181.81	\$8,083.98	\$0.00	\$0.00	\$0.00	\$257,046.66
51195 Clerks	\$707,300.59	\$85,008.30	\$0.00	\$262,602.90	\$6,520.09	\$0.00	\$0.00	\$0.00	\$1,061,431.88
51196 General Salaries - Unit Exempt	\$231,311.99	\$111,367.47	\$561,501.48	\$498,081.78	\$431,413.58	\$20,424.11	\$0.00	\$0.00	\$1,854,100.41
Salaries	\$31,663,609.54	\$5,114,473.27	\$986,847.10	\$14,615,425.06	\$2,649,612.05	\$1,110,363.32	\$0.00	\$0.00	\$56,140,330.34
52001 Pensions/Employer'S Share	\$5,383,716.09	\$749,842.13	\$145,631.43	\$2,482,346.32	\$403,551.73	\$186,628.51	\$0.00	\$0.00	\$9,351,716.21
52002 Health Ins/Employers' Sh	\$8,283,866.94	\$111,969.71	\$134,819.39	\$570,252.34	\$160,381.12	\$176,822.74	\$0.00	\$0.00	\$9,438,112.24
52004 Group Life Insurance	\$372.22	\$13,047.69	\$1,174.34	\$48,112.24	\$5,457.40	\$1,386.40	\$0.00	\$0.00	\$69,550.29
52005 Workmen'S Compensation	\$618,260.61	\$89,543.66	\$19,248.10	\$289,763.29	\$50,290.46	\$21,467.56	\$0.00	\$0.00	\$1,088,573.68
52006 Emplr Sh/Social Security	\$1,861,098.62	\$289,621.63	\$58,777.78	\$950,721.55	\$165,665.17	\$65,734.52	\$0.00	\$0.00	\$3,391,619.27
52009 Unemployment Ins Benefits	\$53,746.68	\$7,752.82	\$1,676.32	\$25,172.39	\$4,433.13	\$1,873.99	\$0.00	\$0.00	\$94,655.33
52010 Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011 Dental Plan	\$5,838.15	\$144,319.48	\$13,801.42	\$524,742.47	\$94,128.33	\$14,358.93	\$0.00	\$0.00	\$797,188.78
52015 Disability Insurance	\$200.94	\$7,444.73	\$771.35	\$27,432.11	\$3,403.25	\$766.40	\$0.00	\$0.00	\$40,018.78

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52016	Employer's Share-Medicare	\$439,300.83	\$68,890.29	\$13,963.75	\$224,681.91	\$38,990.76	\$15,817.73	\$0.00	\$0.00	\$801,645.27
52019	Flex Credit Vision	\$488.44	\$12,313.96	\$1,491.06	\$45,215.94	\$11,848.87	\$1,068.10	\$0.00	\$0.00	\$72,426.37
Benefits		\$16,646,889.52	\$1,494,761.73	\$391,354.94	\$5,188,495.54	\$938,150.22	\$485,924.88	\$0.00	\$0.00	\$25,145,576.83
54005	Other Travel-W/In State	\$6,416.52	\$0.00	\$1,068.20	\$25,516.77	\$4,598.99	\$4,668.77	\$0.00	\$0.00	\$42,269.25
54105	Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00
55000	Other Professional Service	\$79,007.25	\$0.00	\$52,415.44	\$1,655,536.26	\$90,119.00	\$394,645.71	\$0.00	\$0.00	\$2,271,723.66
55010	Medical Services	\$19,299.17	\$0.00	\$314,500.00	\$46,101.57	\$141,472.00	\$0.00	\$0.00	\$0.00	\$521,372.74
55020	Legal Services	\$206,600.00	\$0.00	\$0.00	\$17,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,500.00
55051	Consultants	\$0.00	\$0.00	\$0.00	\$18,933.06	\$0.00	\$619.89	\$0.00	\$0.00	\$19,552.95
55061	Temporary Employment Service	\$646.14	\$0.00	\$435,135.98	\$547,460.91	\$2,186.25	\$0.00	\$0.00	\$0.00	\$985,429.28
55073	Computer Services	\$0.00	\$0.00	\$1,515.30	\$250.00	\$1,760.00	\$0.00	\$0.00	\$0.00	\$3,525.30
55074	Environmental Services	\$24,999.00	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$25,418.20
55090	Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101	Postage	\$15,082.79	\$0.00	\$236.85	\$102,323.87	\$1,327.42	\$500.59	\$0.00	\$0.00	\$119,471.52
55103	Freight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.05	\$0.00	\$0.00	\$73.05
55120	Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00
55125	Telecommunication	\$121,254.05	\$0.00	\$1,184.61	\$190,286.49	\$2,327.14	\$3,010.26	\$0.00	\$0.00	\$318,062.55
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$234,033.24	\$0.00	\$0.00	\$0.00	\$0.00	\$234,033.24
55203	Energy	\$2,432,565.00	\$0.00	\$0.00	\$1,920.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434,485.85
55314	Clothing & Incidentals	\$346.00	\$0.00	\$0.00	\$10,433.03	\$0.00	\$0.00	\$0.00	\$0.00	\$10,779.03
55338	Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$0.00	\$93,500.00
55371	Tuition Reimbursements	\$0.00	\$0.00	\$1,420.00	\$7,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,998.00
55372	Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$81,405.77	\$302,975.47	\$0.00	\$0.00	\$0.00	\$384,381.24
55373	Tuition Out/St Or Private	\$0.00	\$0.00	\$195,809.60	\$0.05	\$83,918.40	\$0.00	\$0.00	\$0.00	\$279,728.05
55400	Equipment Rental	\$156,943.69	\$0.00	\$4,134,531.68	\$702,667.55	\$37,950.32	\$14,677.90	\$0.00	\$0.00	\$5,046,771.14

Div - 32 Red Clay Consolidated School District

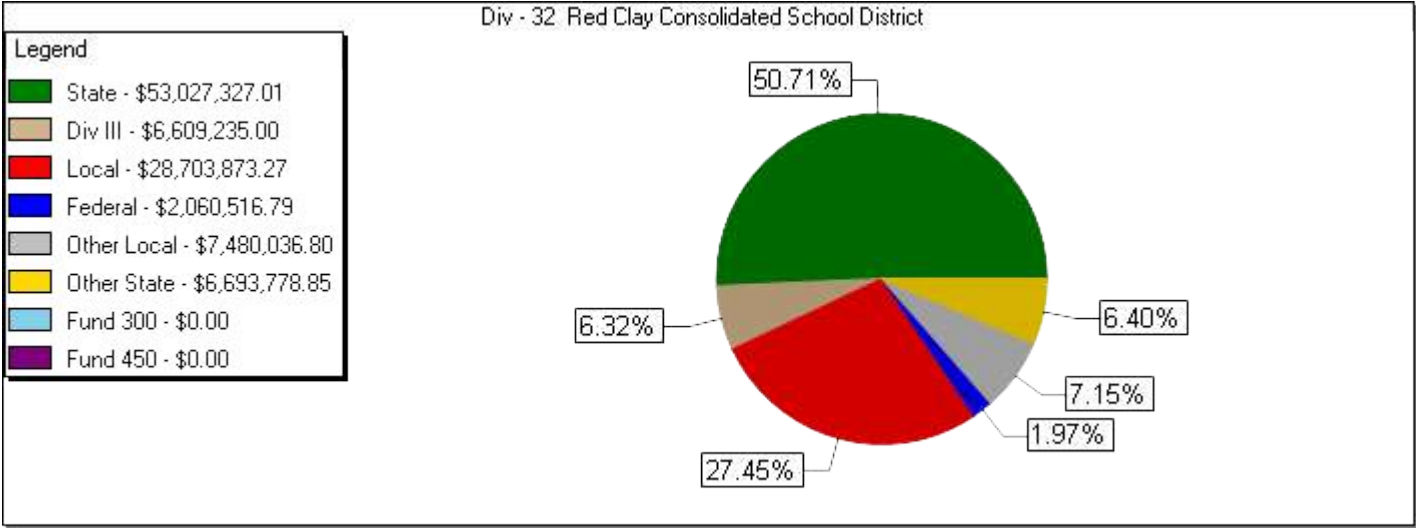
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55402	Buildings - Office Space	\$243,000.00	\$0.00	\$0.00	\$545,058.64	\$0.00	\$0.00	\$0.00	\$0.00	\$788,058.64
55434	Fleet Rental	\$150.00	\$0.00	\$450.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
55440	Other Rental	\$0.00	\$0.00	\$236.52	\$12,901.43	\$190.41	\$0.00	\$0.00	\$0.00	\$13,328.36
55452	Insurance	\$28,121.00	\$0.00	\$0.00	\$181,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,563.00
55500	Building/Grounds Repair	\$187,844.21	\$0.00	\$0.00	\$615,901.61	\$125.00	\$0.00	\$0.00	\$0.00	\$803,870.82
55506	Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$596.56	\$0.00	\$0.00	\$0.00	\$0.00	\$596.56
55507	Maintenance	\$22,202.00	\$0.00	\$0.00	\$6,811.93	\$435.00	\$0.00	\$0.00	\$0.00	\$29,448.93
55510	Equipment Repair	\$310,613.68	\$0.00	\$14,263.26	\$280,051.48	\$57,526.48	\$0.00	\$0.00	\$0.00	\$662,454.90
55600	Printing & Binding	\$122.50	\$0.00	\$525.00	\$22,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,078.50
55610	Advertising	\$562.41	\$0.00	\$0.00	\$2,002.27	\$23,328.09	\$10,800.00	\$0.00	\$0.00	\$36,692.77
55631	Assoc Dues And Conf Fees	\$9,075.58	\$0.00	\$7,737.00	\$106,409.11	\$35.00	\$0.00	\$0.00	\$0.00	\$123,256.69
55633	Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$1,785.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.91
55641	Food Service	\$0.00	\$0.00	\$513.98	\$4,063.50	\$1,856,646.99	\$6,401.38	\$0.00	\$0.00	\$1,867,625.85
55645	Late Chg-Al Otr/Int-Sv Chg	\$6.65	\$0.00	\$45.00	\$163.83	\$0.00	\$0.00	\$0.00	\$0.00	\$215.48
55647	Student Body Activity	\$100.00	\$0.00	\$578.00	\$15,475.00	\$414.00	\$700.00	\$0.00	\$0.00	\$17,267.00
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.23	\$0.00	\$0.00	\$1,916.23
55667	Training	\$0.00	\$0.00	\$0.00	\$7,224.72	\$92.98	\$0.00	\$0.00	\$0.00	\$7,317.70
55668	Non-State Employee Training	\$325.00	\$0.00	\$393.75	\$18,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,329.75
55692	Sanitary Services	\$0.00	\$0.00	\$0.00	\$215.26	\$0.00	\$0.00	\$0.00	\$0.00	\$215.26
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$44,948.53	\$0.00	\$0.00	\$0.00	\$45,448.53
Purchased Services		\$3,865,365.82	\$0.00	\$5,162,560.17	\$5,470,439.99	\$2,793,877.47	\$438,013.78	\$0.00	\$0.00	\$17,730,257.23
56000	Office Supplies	\$30,690.00	\$0.00	\$4,295.90	\$427,602.13	\$265,816.75	\$10,099.16	\$0.00	\$0.00	\$738,503.94
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011	Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$9,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$11,486.40
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$59,001.66	\$0.00	\$0.00	\$0.00	\$59,001.66

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56110	Operating Supplies	\$13,456.80	\$0.00	\$2,370.00	\$35,042.68	\$39,276.56	\$0.00	\$0.00	\$0.00	\$90,146.04
56111	Food	\$194.97	\$0.00	\$13,189.73	\$20,982.80	\$6,386.21	\$559.76	\$0.00	\$0.00	\$41,313.47
56120	Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128	Medical Supplies	\$7,308.58	\$0.00	\$0.00	\$10,717.94	\$932.11	\$0.00	\$0.00	\$0.00	\$18,958.63
56141	Custodial Supplies	\$1,030.39	\$0.00	\$0.00	\$157,782.65	\$9,144.50	\$0.00	\$0.00	\$0.00	\$167,957.54
56145	Computer Supplies	\$97,466.38	\$0.00	\$9,611.60	\$900,316.70	\$7,987.18	\$0.00	\$0.00	\$0.00	\$1,015,381.86
56150	Instructional Supplies	\$349,140.18	\$0.00	\$77,048.48	\$671,959.33	\$6,984.98	\$15,555.89	\$0.00	\$0.00	\$1,120,688.86
56157	Books And Publications	\$68,933.89	\$0.00	\$1,393.08	\$243,026.42	\$655.12	\$0.00	\$0.00	\$0.00	\$314,008.51
56162	Safety Equipment	\$37,170.49	\$0.00	\$0.00	\$68,128.25	\$988.00	\$0.00	\$0.00	\$0.00	\$106,286.74
56167	Environmental	\$919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.05
56183	Fuel(Gas,Diesel,Aviation Etc)	\$162.10	\$0.00	\$3,500.00	\$55,319.04	\$929.24	\$0.00	\$0.00	\$0.00	\$59,910.38
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$106.93
56210	Vehicle Materials	\$5,776.84	\$0.00	\$4,767.35	\$97,163.10	\$35,068.00	\$0.00	\$0.00	\$0.00	\$142,775.29
56211	Equipment Supp & Maint Mat	\$13,302.02	\$0.00	\$0.00	\$16,745.39	\$0.00	\$0.00	\$0.00	\$0.00	\$30,047.41
56220	Building Materials	\$188,480.38	\$0.00	\$0.00	\$251,636.29	\$0.00	\$0.00	\$0.00	\$0.00	\$440,116.67
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
56950	Institutional Equipment (Exp)	\$391.13	\$0.00	\$0.00	\$7,976.12	\$0.00	\$0.00	\$0.00	\$0.00	\$8,367.25
56960	Athletic Supplies	\$16,260.16	\$0.00	\$0.00	\$217,663.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$235,873.16
Supplies and Materials		\$832,697.36	\$0.00	\$116,558.14	\$3,192,244.51	\$435,120.31	\$26,214.81	\$0.00	\$0.00	\$4,602,835.13
57002	Instructional Equipment	\$0.00	\$0.00	\$0.00	\$75,083.44	\$0.00	\$0.00	\$0.00	\$0.00	\$75,083.44
57004	Athletic Equipment	\$0.00	\$0.00	\$0.00	\$31,206.34	\$0.00	\$0.00	\$0.00	\$0.00	\$31,206.34
57010	Office Equipment	\$0.00	\$0.00	\$0.00	\$15,932.29	\$0.00	\$0.00	\$0.00	\$0.00	\$15,932.29
57020	Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030	Environmental Equipment	\$4,278.31	\$0.00	\$0.00	\$15.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,293.94
57040	Multimedia Equipment	\$0.00	\$0.00	\$3,868.50	\$5,078.25	\$0.00	\$0.00	\$0.00	\$0.00	\$8,946.75

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57110 Transportation Equipment	\$0.00	\$0.00	\$32,590.00	\$29,958.24	\$0.00	\$0.00	\$0.00	\$0.00	\$62,548.24
57210 Shop Machinery/Equip/Tools	\$14,486.46	\$0.00	\$0.00	\$60,573.38	\$0.00	\$0.00	\$0.00	\$0.00	\$75,059.84
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$16,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,097.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$254.00	\$663,229.22	\$0.00	\$0.00	\$0.00	\$663,483.22
Capital Outlay	\$18,764.77	\$0.00	\$36,458.50	\$234,198.57	\$663,276.75	\$0.00	\$0.00	\$0.00	\$952,698.59
GRAND TOTALS	\$53,027,327.01	\$6,609,235.00	\$6,693,778.85	\$28,703,873.27	\$7,480,036.80	\$2,060,516.79	\$0.00	\$0.00	\$104,574,767.72



Div - 54 Meadowood School

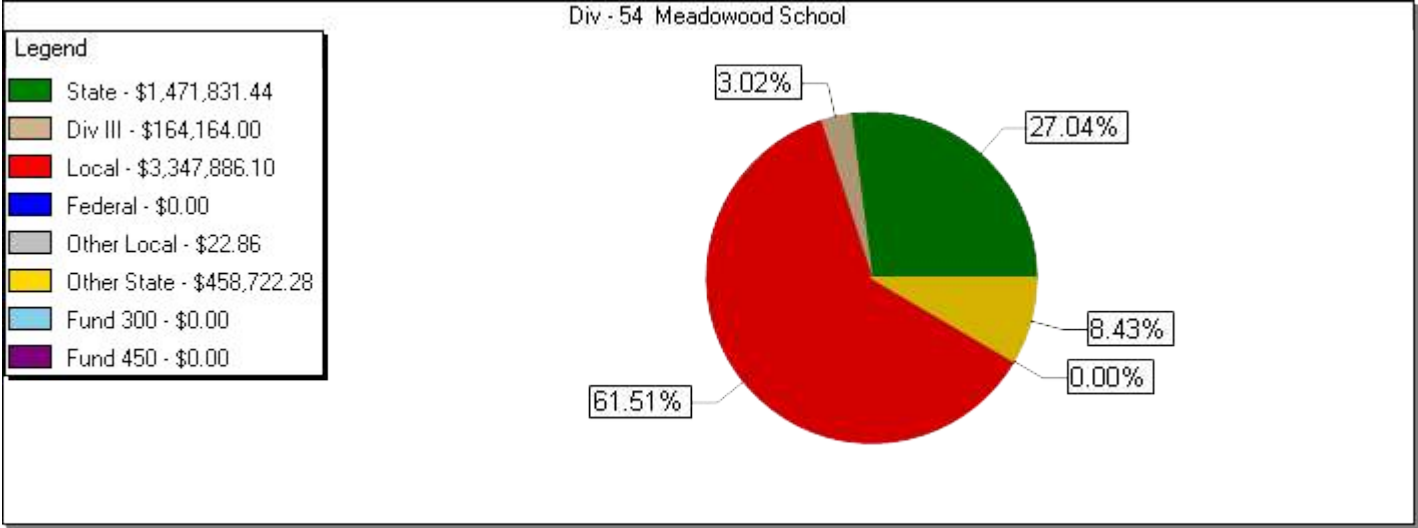
Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51005 Overtime Salaries	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00
51006 Shift Differential Salary	\$0.00	\$0.00	\$0.00	\$2,790.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.47
51009 Termination Sals-Sick Leave	\$860.34	\$0.00	\$0.00	\$9,779.92	\$0.00	\$0.00	\$0.00	\$0.00	\$10,640.26
51100 Teachers	\$206,159.82	\$101,990.94	\$0.00	\$840,121.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148,272.42
51101 Substitute Teachers	\$0.00	\$861.00	\$0.00	\$21,284.70	\$0.00	\$0.00	\$0.00	\$0.00	\$22,145.70
51104 Paraprofessionals	\$459,009.06	\$21,145.35	\$0.00	\$346,501.96	\$0.00	\$0.00	\$0.00	\$0.00	\$826,656.37
51111 E.P.E.R. Miscellaneous	\$0.00	\$50.00	\$0.00	\$16,312.26	\$0.00	\$0.00	\$0.00	\$0.00	\$16,362.26
51130 Nurses	\$1,818.71	\$0.00	\$0.00	\$1,295.47	\$0.00	\$0.00	\$0.00	\$0.00	\$3,114.18
51165 Principals Salaries - Confdtl	\$34,408.94	\$2,022.44	\$0.00	\$32,637.03	\$0.00	\$0.00	\$0.00	\$0.00	\$69,068.41
51176 Custodians	\$62,500.04	\$1,989.59	\$0.00	\$31,125.37	\$0.00	\$0.00	\$0.00	\$0.00	\$95,615.00
51195 Clerks	\$19,523.59	\$605.38	\$0.00	\$8,984.29	\$0.00	\$0.00	\$0.00	\$0.00	\$29,113.26
51196 General Salaries - Unit Exempt	\$30,485.43	\$4,239.47	\$270,823.02	\$558,156.08	\$0.00	\$0.00	\$0.00	\$0.00	\$863,704.00
Salaries	\$814,765.93	\$132,904.17	\$270,823.02	\$1,869,119.21	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087,612.33
52001 Pensions/Employer'S Share	\$139,991.43	\$14,593.70	\$45,971.64	\$301,450.25	\$0.00	\$0.00	\$0.00	\$0.00	\$502,007.02
52002 Health Ins/Employers' Sh	\$350,232.69	\$16,666.13	\$94,579.90	\$227,401.73	\$0.00	\$0.00	\$0.00	\$0.00	\$688,880.45
52004 Group Life Insurance	\$0.00	\$0.00	\$325.06	\$2,036.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,361.64
52005 Workmen'S Compensation	\$15,913.86	\$0.00	\$5,302.15	\$38,588.28	\$0.00	\$0.00	\$0.00	\$0.00	\$59,804.29
52006 Empl'yr Sh/Social Security	\$47,140.04	\$0.00	\$16,099.91	\$125,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,303.95
52009 Unemployment Ins Benefits	\$1,383.37	\$0.00	\$455.81	\$3,359.08	\$0.00	\$0.00	\$0.00	\$0.00	\$5,198.26
52011 Dental Plan	\$0.00	\$0.00	\$10,759.30	\$48,228.13	\$0.00	\$0.00	\$0.00	\$0.00	\$58,987.43
52015 Disability Insurance	\$0.00	\$0.00	\$106.66	\$1,278.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.17
52016 Employer's Share-Medicare	\$11,024.87	\$0.00	\$3,765.43	\$29,248.77	\$0.00	\$0.00	\$0.00	\$0.00	\$44,039.07
52019 Flex Credit Vision	\$0.00	\$0.00	\$859.17	\$3,754.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,614.04
Benefits	\$565,686.26	\$31,259.83	\$178,225.03	\$780,410.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555,581.32

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005 Other Travel-W/In State	\$54.40	\$0.00	\$0.00	\$3,565.80	\$0.12	\$0.00	\$0.00	\$0.00	\$3,620.32
55000 Other Professional Service	\$0.00	\$0.00	\$0.00	\$88,183.11	\$0.00	\$0.00	\$0.00	\$0.00	\$88,183.11
55010 Medical Services	\$0.00	\$0.00	\$0.00	\$401,307.39	\$0.00	\$0.00	\$0.00	\$0.00	\$401,307.39
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
55073 Computer Services	\$0.00	\$0.00	\$838.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.82
55101 Postage	\$0.00	\$0.00	\$0.00	\$167.70	\$0.00	\$0.00	\$0.00	\$0.00	\$167.70
55125 Telecommunication	\$4,440.00	\$0.00	\$437.50	\$4,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,352.50
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$17,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,375.00
55203 Energy	\$65,745.00	\$0.00	\$0.00	\$878.80	\$0.00	\$0.00	\$0.00	\$0.00	\$66,623.80
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$30.54	\$0.00	\$0.00	\$0.00	\$0.00	\$30.54
55400 Equipment Rental	\$700.00	\$0.00	\$576.54	\$4,732.79	\$0.00	\$0.00	\$0.00	\$0.00	\$6,009.33
55402 Buildings - Office Space	\$0.00	\$0.00	\$0.00	\$18,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,910.00
55440 Other Rental	\$0.00	\$0.00	\$57.74	\$99.12	\$0.00	\$0.00	\$0.00	\$0.00	\$156.86
55510 Equipment Repair	\$7,500.00	\$0.00	\$4,623.50	\$67,158.69	\$0.00	\$0.00	\$0.00	\$0.00	\$79,282.19
55631 Assoc Dues And Conf Fees	\$0.00	\$0.00	\$0.00	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00
55641 Food Service	\$0.00	\$0.00	\$0.00	\$8,965.81	\$0.00	\$0.00	\$0.00	\$0.00	\$8,965.81
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.41
Purchased Services	\$78,439.40	\$0.00	\$6,534.10	\$622,650.16	\$0.12	\$0.00	\$0.00	\$0.00	\$707,623.78
56000 Office Supplies	\$3,112.29	\$0.00	\$0.00	\$30,472.46	\$0.00	\$0.00	\$0.00	\$0.00	\$33,584.75
56111 Food	\$0.00	\$0.00	\$0.00	\$718.36	\$0.00	\$0.00	\$0.00	\$0.00	\$718.36
56128 Medical Supplies	\$2,569.85	\$0.00	\$0.00	\$12.05	\$22.74	\$0.00	\$0.00	\$0.00	\$2,604.64
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$50.22	\$0.00	\$0.00	\$0.00	\$0.00	\$50.22
56145 Computer Supplies	\$162.00	\$0.00	\$930.00	\$942.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.98
56150 Instructional Supplies	\$5,545.71	\$0.00	\$715.20	\$14,229.21	\$0.00	\$0.00	\$0.00	\$0.00	\$20,490.12
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$2,590.35	\$0.00	\$0.00	\$0.00	\$0.00	\$2,590.35

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$59.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59.20
56210 Vehicle Materials	\$1,550.00	\$0.00	\$1,494.93	\$24,951.22	\$0.00	\$0.00	\$0.00	\$0.00	\$27,996.15
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$32.52	\$0.00	\$0.00	\$0.00	\$0.00	\$32.52
Supplies and Materials	\$12,939.85	\$0.00	\$3,140.13	\$74,058.57	\$22.74	\$0.00	\$0.00	\$0.00	\$90,161.29
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$1,647.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.96
Capital Outlay	\$0.00	\$0.00	\$0.00	\$1,647.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.96
GRAND TOTALS	\$1,471,831.44	\$164,164.00	\$458,722.28	\$3,347,886.10	\$22.86	\$0.00	\$0.00	\$0.00	\$5,442,626.68



Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51005 Overtime Salaries	\$0.00	\$24.89	\$0.00	\$282.03	\$0.00	\$0.00	\$0.00	\$0.00	\$306.92
51009 Termination Sals-Sick Leave	\$19,597.33	\$8,925.92	\$2,176.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,699.64
51100 Teachers	\$693,552.03	\$265,936.99	\$0.00	\$1,230,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190,036.02
51101 Substitute Teachers	\$0.00	\$0.00	\$0.00	\$2,171.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,171.75
51104 Paraprofessionals	\$602,058.86	\$18,665.21	\$0.00	\$217,310.70	\$0.00	\$0.00	\$0.00	\$0.00	\$838,034.77
51109 E.P.E.R. Athletic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110 E.P.E.R. Extra-Curricular	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00
51111 E.P.E.R. Miscellaneous	\$0.00	\$1,934.97	\$0.00	\$15,795.64	\$270.00	\$0.00	\$0.00	\$0.00	\$18,000.61
51165 Principals Salaries - Confdtl	\$74,104.56	\$3,960.86	\$0.00	\$62,596.35	\$0.00	\$0.00	\$0.00	\$0.00	\$140,661.77
51166 Assistant Principals	\$37,219.92	\$0.00	\$0.00	\$25,342.44	\$0.00	\$0.00	\$0.00	\$0.00	\$62,562.36
51176 Custodians	\$85,332.15	\$3,672.42	\$0.00	\$49,512.78	\$0.00	\$0.00	\$0.00	\$0.00	\$138,517.35
51193 Senior Secretaries	\$4,662.96	\$0.00	\$0.00	\$2,183.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,846.84
51195 Clerks	\$55,995.89	\$1,616.39	\$0.00	\$22,574.23	\$0.00	\$0.00	\$0.00	\$0.00	\$80,186.51
51196 General Salaries - Unit Exempt	\$32,833.79	\$2,355.07	\$190,993.10	\$20,376.58	\$986.19	\$0.00	\$0.00	\$0.00	\$247,544.73
Salaries	\$1,605,357.49	\$307,119.72	\$193,169.49	\$1,648,693.38	\$1,256.19	\$0.00	\$0.00	\$0.00	\$3,755,596.27
52001 Pensions/Employer'S Share	\$272,743.54	\$16,810.95	\$32,577.15	\$309,778.68	\$216.06	\$0.00	\$0.00	\$0.00	\$632,126.38
52002 Health Ins/Employers' Sh	\$539,866.42	\$9,593.78	\$59,430.15	\$199,013.06	\$609.52	\$0.00	\$0.00	\$0.00	\$808,512.93
52004 Group Life Insurance	\$0.00	\$324.12	\$230.47	\$4,231.82	\$0.00	\$0.00	\$0.00	\$0.00	\$4,786.41
52005 Workmen'S Compensation	\$31,353.95	\$2,030.08	\$3,703.93	\$35,593.68	\$24.63	\$0.00	\$0.00	\$0.00	\$72,706.27
52006 Emplr Sh/Social Security	\$93,568.82	\$6,757.34	\$11,540.28	\$116,560.18	\$75.72	\$0.00	\$0.00	\$0.00	\$228,502.34
52009 Unemployment Ins Benefits	\$2,724.72	\$172.29	\$325.51	\$3,099.57	\$2.14	\$0.00	\$0.00	\$0.00	\$6,324.23
52011 Dental Plan	\$50.76	\$5,591.72	\$8,314.29	\$57,070.80	\$36.88	\$0.00	\$0.00	\$0.00	\$71,064.45
52015 Disability Insurance	\$0.00	\$252.34	\$99.06	\$2,843.61	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.01
52016 Employer's Share-Medicare	\$22,041.64	\$1,580.39	\$2,698.77	\$27,415.65	\$17.71	\$0.00	\$0.00	\$0.00	\$53,754.16
52019 Flex Credit Vision	\$0.00	\$481.27	\$694.51	\$5,279.75	\$0.00	\$0.00	\$0.00	\$0.00	\$6,455.53

Div - 58 Intensive Learning Center-Red Clay

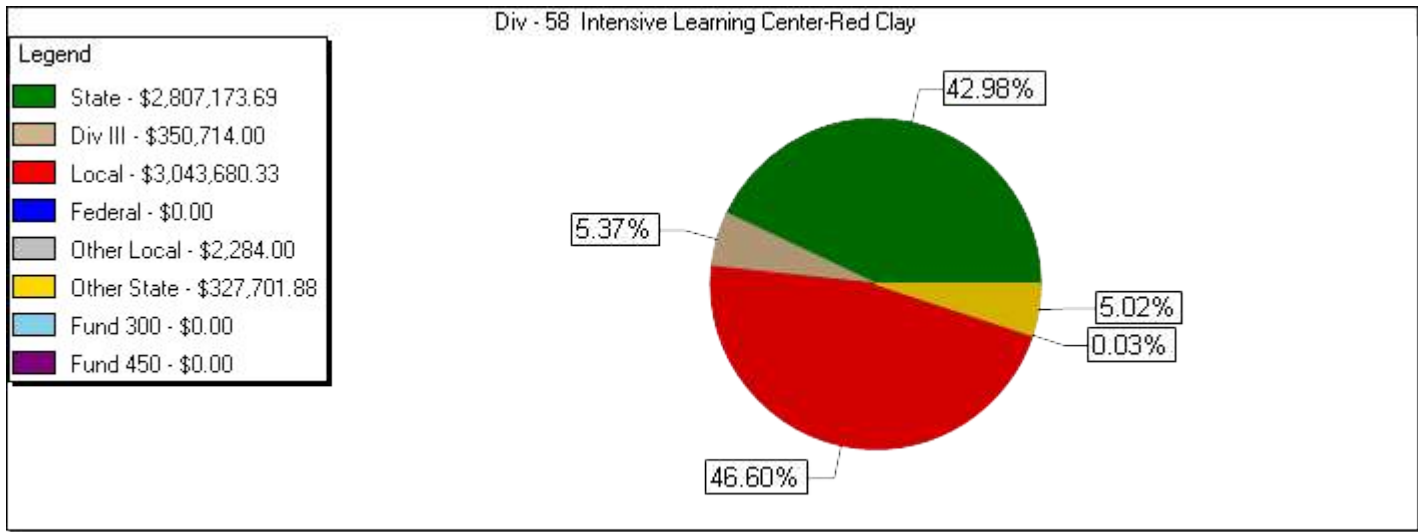
Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
Benefits	\$962,349.85	\$43,594.28	\$119,614.12	\$760,886.80	\$982.66	\$0.00	\$0.00	\$0.00	\$1,887,427.71
54005 Other Travel-W/In State	\$366.42	\$0.00	\$0.00	\$13,640.42	\$0.00	\$0.00	\$0.00	\$0.00	\$14,006.84
55000 Other Professional Service	\$576.00	\$0.00	\$0.00	\$254,703.28	\$0.00	\$0.00	\$0.00	\$0.00	\$255,279.28
55010 Medical Services	\$0.00	\$0.00	\$0.00	\$151,413.98	\$0.00	\$0.00	\$0.00	\$0.00	\$151,413.98
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$23,780.95	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.95
55073 Computer Services	\$0.00	\$0.00	\$351.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.76
55100 Stipends	\$0.00	\$0.00	\$0.00	\$3,772.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.50
55101 Postage	\$0.00	\$0.00	\$0.00	\$379.55	\$0.00	\$0.00	\$0.00	\$0.00	\$379.55
55125 Telecommunication	\$4,360.00	\$0.00	\$350.00	\$4,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,270.00
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
55203 Energy	\$121,650.00	\$0.00	\$0.00	\$7,566.18	\$0.00	\$0.00	\$0.00	\$0.00	\$129,216.18
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$5,809.79	\$0.00	\$0.00	\$0.00	\$0.00	\$5,809.79
55400 Equipment Rental	\$420.00	\$0.00	\$0.00	\$85.31	\$0.00	\$0.00	\$0.00	\$0.00	\$505.31
55402 Buildings - Office Space	\$0.00	\$0.00	\$0.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,930.00
55440 Other Rental	\$0.00	\$0.00	\$148.23	\$845.12	\$0.00	\$0.00	\$0.00	\$0.00	\$993.35
55500 Building/Grounds Repair	\$303.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.50
55506 Custodial Svc Ofc/Bldg/Grd	\$7,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,495.00
55510 Equipment Repair	\$15,000.00	\$0.00	\$5,089.00	\$30,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,384.00
55631 Assoc Dues And Conf Fees	\$0.00	\$0.00	\$0.00	\$4,432.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,432.20
55633 Permit/Certs/Trans/MisFee/Lics	\$0.00	\$0.00	\$0.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00
55647 Student Body Activity	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00
Purchased Services	\$150,170.92	\$0.00	\$5,938.99	\$525,139.28	\$0.00	\$0.00	\$0.00	\$0.00	\$681,249.19
56000 Office Supplies	\$13,343.47	\$0.00	\$0.00	\$3,506.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,849.97
56011 Promotional Supplies	\$0.00	\$0.00	\$0.00	\$2,596.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,596.51
56110 Operating Supplies	\$657.64	\$0.00	\$0.00	\$3,245.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,903.54

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56111 Food	\$0.00	\$0.00	\$0.00	\$3,505.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,505.90
56128 Medical Supplies	\$635.66	\$0.00	\$0.00	\$5.31	\$45.15	\$0.00	\$0.00	\$0.00	\$686.12
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$2,090.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090.25
56145 Computer Supplies	\$0.00	\$0.00	\$390.00	\$4,630.04	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.04
56150 Instructional Supplies	\$65,695.56	\$0.00	\$8,037.93	\$68,283.31	\$0.00	\$0.00	\$0.00	\$0.00	\$142,016.80
56157 Books And Publications	\$5,996.10	\$0.00	\$0.00	\$3,388.44	\$0.00	\$0.00	\$0.00	\$0.00	\$9,384.54
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$24.82	\$0.00	\$0.00	\$0.00	\$0.00	\$24.82
56210 Vehicle Materials	\$650.00	\$0.00	\$551.35	\$5,636.45	\$0.00	\$0.00	\$0.00	\$0.00	\$6,837.80
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$13.64	\$0.00	\$0.00	\$0.00	\$0.00	\$13.64
56950 Institutional Equipment (Exp)	\$2,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317.00
Supplies and Materials	\$89,295.43	\$0.00	\$8,979.28	\$96,927.07	\$45.15	\$0.00	\$0.00	\$0.00	\$195,246.93
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$6,490.32	\$0.00	\$0.00	\$0.00	\$0.00	\$6,490.32
57030 Environmental Equipment	\$0.00	\$0.00	\$0.00	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.00
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$4,538.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,538.40
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$691.08	\$0.00	\$0.00	\$0.00	\$0.00	\$691.08
Capital Outlay	\$0.00	\$0.00	\$0.00	\$12,033.80	\$0.00	\$0.00	\$0.00	\$0.00	\$12,033.80
GRAND TOTALS	\$2,807,173.69	\$350,714.00	\$327,701.88	\$3,043,680.33	\$2,284.00	\$0.00	\$0.00	\$0.00	\$6,531,553.90

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
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Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
22300	Other Current Liabilities	\$0.00	\$0.00	\$0.00	\$3,069.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,069.60
Capital Outlay		\$0.00	\$0.00	\$0.00	\$3,069.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,069.60
51001	Elected Officials' Salary	\$297.32	\$0.00	\$0.00	\$7,338.51	\$118.78	\$0.00	\$0.00	\$0.00	\$7,754.61
51004	Salaries/Wages-Employees	\$41,457.55	\$0.00	\$11,411.80	\$26,211.68	\$17,129.68	\$4,647.41	\$0.00	\$0.00	\$100,858.12
51005	Overtime Salaries	\$0.00	\$83,674.41	\$0.00	\$208,144.80	\$87,699.20	\$0.00	\$0.00	\$0.00	\$379,518.41
51006	Shift Differential Salary	\$0.00	\$8,404.44	\$0.00	\$16,451.39	\$1,525.65	\$0.00	\$0.00	\$0.00	\$26,381.48
51008	Termination Sals-Vac Leave	\$110,633.26	\$91,208.73	\$0.00	\$3,390.53	\$0.00	\$0.00	\$0.00	\$0.00	\$205,232.52
51009	Termination Sals-Sick Leave	\$270,133.28	\$8,925.92	\$7,912.24	\$23,246.93	\$0.00	\$0.00	\$0.00	\$0.00	\$310,218.37
51100	Teachers	\$23,312,522.14	\$3,791,686.33	\$96,865.39	\$11,014,521.64	\$1,078,691.51	\$765,082.10	\$0.00	\$0.00	\$40,059,369.11
51101	Substitute Teachers	\$2,824.50	\$42,597.43	\$0.00	\$105,031.31	\$2,956.63	\$0.00	\$0.00	\$0.00	\$153,409.87
51102	Speech & Hearing Teachers	\$144,765.66	\$22,384.39	\$0.00	\$68,270.64	\$0.00	\$0.00	\$0.00	\$0.00	\$235,420.69
51103	Driver's Education Teachers	\$209,696.39	\$32,469.05	\$0.00	\$100,556.45	\$0.00	\$0.00	\$0.00	\$0.00	\$342,721.89
51104	Paraprofessionals	\$1,091,949.98	\$41,281.70	\$0.00	\$570,438.82	\$10,186.02	\$53,848.58	\$0.00	\$0.00	\$1,767,705.10
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$62.38	\$0.00	\$0.00	\$0.00	\$0.00	\$62.38
51109	E.P.E.R. Athletic	\$2,499.44	\$4,208.00	\$0.00	\$223,810.48	\$9,591.07	\$0.00	\$0.00	\$0.00	\$240,108.99
51110	E.P.E.R. Extra-Curricular	\$640.57	\$3,244.84	\$0.00	\$225,484.50	\$214.42	\$0.00	\$0.00	\$0.00	\$229,584.33
51111	E.P.E.R. Miscellaneous	\$20,570.60	\$46,755.55	\$10,218.33	\$198,322.49	\$26,263.11	\$14,578.97	\$0.00	\$0.00	\$316,709.05
51130	Nurses	\$592,559.14	\$91,565.84	\$0.00	\$286,873.14	\$0.00	\$0.00	\$0.00	\$0.00	\$970,998.12
51131	Psychologists	\$153,216.27	\$22,570.08	\$0.00	\$72,532.09	\$0.00	\$0.00	\$0.00	\$0.00	\$248,318.44
51132	Visiting Teachers	\$86,148.43	\$13,789.52	\$0.00	\$43,916.76	\$0.00	\$0.00	\$0.00	\$0.00	\$143,854.71
51150	Supervisors	\$314,202.24	\$62,101.80	\$0.00	\$228,015.60	\$95,979.57	\$241,617.17	\$0.00	\$0.00	\$941,916.38
51151	Specialists & Coordinators	\$167,810.31	\$31,145.84	\$148,978.79	\$205,763.15	\$128,824.20	\$6,258.62	\$0.00	\$0.00	\$688,780.91
51155	Chief School Officer	\$55,593.73	\$11,916.80	\$0.00	\$36,327.53	\$0.00	\$0.00	\$0.00	\$0.00	\$103,838.06
51156	Assistant Superintendents	\$90,673.62	\$23,246.61	\$0.00	\$60,690.08	\$0.00	\$0.00	\$0.00	\$0.00	\$174,610.31
51157	Admin Assistants	\$18,794.54	\$5,908.99	\$0.00	\$9,949.04	\$0.00	\$0.00	\$0.00	\$0.00	\$34,652.57

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51165 Principals Salaries - Confdtl	\$997,272.13	\$182,930.64	\$71,143.50	\$648,664.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,010.94
51166 Assistant Principals	\$820,829.27	\$189,130.32	\$0.00	\$664,995.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674,955.23
51167 Admin Secretaries	\$122,797.38	\$27,240.21	\$0.00	\$93,560.48	\$0.00	\$124.00	\$0.00	\$0.00	\$243,722.07
51175 Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176 Custodians	\$2,749,356.77	\$407,709.87	\$6,283.46	\$1,290,098.10	\$176,734.41	\$0.00	\$0.00	\$0.00	\$4,630,182.61
51180 Supervisors of Transportation	\$28,399.72	\$88.14	\$32,390.38	\$18,031.09	\$0.00	\$0.00	\$0.00	\$0.00	\$78,909.33
51185 Financial Secretaries	\$263,693.31	\$32,511.80	\$13,513.35	\$98,268.90	\$20,942.77	\$13,199.34	\$0.00	\$0.00	\$442,129.47
51187 Food Service Managers	\$234,566.65	\$0.00	\$0.00	\$0.00	\$95,927.55	\$0.00	\$0.00	\$0.00	\$330,494.20
51188 Food Service Cooks	\$91,543.01	\$0.00	\$0.00	\$0.00	\$58,688.53	\$0.00	\$0.00	\$0.00	\$150,231.54
51190 Food Service General Workers	\$593,038.95	\$0.00	\$0.00	\$0.00	\$392,391.30	\$0.00	\$0.00	\$0.00	\$985,430.25
51192 Directors	\$208,053.00	\$42,129.02	\$0.00	\$137,072.00	\$0.00	(\$9,416.98)	\$0.00	\$0.00	\$377,837.04
51193 Senior Secretaries	\$41,261.02	\$4,633.07	\$28,804.77	\$15,239.16	\$0.00	\$0.00	\$0.00	\$0.00	\$89,938.02
51194 Secretaries	\$165,979.26	\$21,801.61	\$0.00	\$61,181.81	\$8,083.98	\$0.00	\$0.00	\$0.00	\$257,046.66
51195 Clerks	\$782,820.07	\$87,230.07	\$0.00	\$294,161.42	\$6,520.09	\$0.00	\$0.00	\$0.00	\$1,170,731.65
51196 General Salaries - Unit Exempt	\$294,631.21	\$117,962.01	\$1,023,317.60	\$1,076,614.44	\$432,399.77	\$20,424.11	\$0.00	\$0.00	\$2,965,349.14
Salaries	\$34,083,732.96	\$5,554,497.16	\$1,450,839.61	\$18,133,237.65	\$2,650,868.24	\$1,110,363.32	\$0.00	\$0.00	\$62,983,538.94
52001 Pensions/Employer'S Share	\$5,796,451.06	\$781,246.78	\$224,180.22	\$3,093,575.25	\$403,767.79	\$186,628.51	\$0.00	\$0.00	\$10,485,849.61
52002 Health Ins/Employers' Sh	\$9,173,966.05	\$138,229.62	\$288,829.44	\$996,667.13	\$160,990.64	\$176,822.74	\$0.00	\$0.00	\$10,935,505.62
52004 Group Life Insurance	\$372.22	\$13,371.81	\$1,729.87	\$54,380.64	\$5,457.40	\$1,386.40	\$0.00	\$0.00	\$76,698.34
52005 Workmen'S Compensation	\$665,528.42	\$91,573.74	\$28,254.18	\$363,945.25	\$50,315.09	\$21,467.56	\$0.00	\$0.00	\$1,221,084.24
52006 Emplr Sh/Social Security	\$2,001,807.48	\$296,378.97	\$86,417.97	\$1,192,345.73	\$165,740.89	\$65,734.52	\$0.00	\$0.00	\$3,808,425.56
52009 Unemployment Ins Benefits	\$57,854.77	\$7,925.11	\$2,457.64	\$31,631.04	\$4,435.27	\$1,873.99	\$0.00	\$0.00	\$106,177.82
52010 Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011 Dental Plan	\$5,888.91	\$149,911.20	\$32,875.01	\$630,041.40	\$94,165.21	\$14,358.93	\$0.00	\$0.00	\$927,240.66
52015 Disability Insurance	\$200.94	\$7,697.07	\$977.07	\$31,554.23	\$3,403.25	\$766.40	\$0.00	\$0.00	\$44,598.96

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
52016	Employer's Share-Medicare	\$472,367.34	\$70,470.68	\$20,427.95	\$281,346.33	\$39,008.47	\$15,817.73	\$0.00	\$0.00	\$899,438.50
52019	Flex Credit Vision	\$488.44	\$12,795.23	\$3,044.74	\$54,250.56	\$11,848.87	\$1,068.10	\$0.00	\$0.00	\$83,495.94
Benefits		\$18,174,925.63	\$1,569,615.84	\$689,194.09	\$6,729,792.54	\$939,132.88	\$485,924.88	\$0.00	\$0.00	\$28,588,585.86
54005	Other Travel-W/In State	\$6,837.34	\$0.00	\$1,068.20	\$42,722.99	\$4,599.11	\$4,668.77	\$0.00	\$0.00	\$59,896.41
54105	Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00
55000	Other Professional Service	\$79,583.25	\$0.00	\$52,415.44	\$1,998,422.65	\$90,119.00	\$394,645.71	\$0.00	\$0.00	\$2,615,186.05
55010	Medical Services	\$19,299.17	\$0.00	\$314,500.00	\$598,822.94	\$141,472.00	\$0.00	\$0.00	\$0.00	\$1,074,094.11
55020	Legal Services	\$206,600.00	\$0.00	\$0.00	\$17,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,500.00
55051	Consultants	\$0.00	\$0.00	\$0.00	\$18,933.06	\$0.00	\$619.89	\$0.00	\$0.00	\$19,552.95
55061	Temporary Employment Service	\$646.14	\$0.00	\$435,135.98	\$575,241.86	\$2,186.25	\$0.00	\$0.00	\$0.00	\$1,013,210.23
55073	Computer Services	\$0.00	\$0.00	\$2,705.88	\$250.00	\$1,760.00	\$0.00	\$0.00	\$0.00	\$4,715.88
55074	Environmental Services	\$24,999.00	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$25,418.20
55090	Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55100	Stipends	\$0.00	\$0.00	\$0.00	\$3,772.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.50
55101	Postage	\$15,082.79	\$0.00	\$236.85	\$102,871.12	\$1,327.42	\$500.59	\$0.00	\$0.00	\$120,018.77
55103	Freight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.05	\$0.00	\$0.00	\$73.05
55120	Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00
55125	Telecommunication	\$130,054.05	\$0.00	\$1,972.11	\$199,321.49	\$2,327.14	\$3,010.26	\$0.00	\$0.00	\$336,685.05
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$258,908.24	\$0.00	\$0.00	\$0.00	\$0.00	\$258,908.24
55203	Energy	\$2,619,960.00	\$0.00	\$0.00	\$10,365.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630,325.83
55314	Clothing & Incidentals	\$346.00	\$0.00	\$0.00	\$16,273.36	\$0.00	\$0.00	\$0.00	\$0.00	\$16,619.36
55338	Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$0.00	\$93,500.00
55371	Tuition Reimbursements	\$0.00	\$0.00	\$1,420.00	\$7,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,998.00
55372	Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$81,405.77	\$302,975.47	\$0.00	\$0.00	\$0.00	\$384,381.24
55373	Tuition Out/St Or Private	\$0.00	\$0.00	\$195,809.60	\$0.05	\$83,918.40	\$0.00	\$0.00	\$0.00	\$279,728.05

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55400 Equipment Rental	\$158,063.69	\$0.00	\$4,135,108.22	\$707,485.65	\$37,950.32	\$14,677.90	\$0.00	\$0.00	\$5,053,285.78
55402 Buildings - Office Space	\$243,000.00	\$0.00	\$0.00	\$571,898.64	\$0.00	\$0.00	\$0.00	\$0.00	\$814,898.64
55434 Fleet Rental	\$150.00	\$0.00	\$450.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
55440 Other Rental	\$0.00	\$0.00	\$442.49	\$13,845.67	\$190.41	\$0.00	\$0.00	\$0.00	\$14,478.57
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$181,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,563.00
55500 Building/Grounds Repair	\$188,147.71	\$0.00	\$0.00	\$615,901.61	\$125.00	\$0.00	\$0.00	\$0.00	\$804,174.32
55506 Custodial Svc Ofc/Bldg/Grd	\$7,495.00	\$0.00	\$0.00	\$596.56	\$0.00	\$0.00	\$0.00	\$0.00	\$8,091.56
55507 Maintenance	\$22,202.00	\$0.00	\$0.00	\$6,811.93	\$435.00	\$0.00	\$0.00	\$0.00	\$29,448.93
55510 Equipment Repair	\$333,113.68	\$0.00	\$23,975.76	\$377,505.17	\$57,526.48	\$0.00	\$0.00	\$0.00	\$792,121.09
55600 Printing & Binding	\$122.50	\$0.00	\$525.00	\$22,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,078.50
55610 Advertising	\$562.41	\$0.00	\$0.00	\$2,002.27	\$23,328.09	\$10,800.00	\$0.00	\$0.00	\$36,692.77
55631 Assoc Dues And Conf Fees	\$9,075.58	\$0.00	\$7,737.00	\$111,020.31	\$35.00	\$0.00	\$0.00	\$0.00	\$127,867.89
55633 Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$9,660.73	\$0.00	\$0.00	\$0.00	\$0.00	\$9,743.91
55641 Food Service	\$0.00	\$0.00	\$513.98	\$13,029.31	\$1,856,646.99	\$6,401.38	\$0.00	\$0.00	\$1,876,591.66
55645 Late Chg-Al Otr/Int-Sv Chg	\$6.65	\$0.00	\$45.00	\$163.83	\$0.00	\$0.00	\$0.00	\$0.00	\$215.48
55647 Student Body Activity	\$100.00	\$0.00	\$578.00	\$16,025.00	\$414.00	\$700.00	\$0.00	\$0.00	\$17,817.00
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$1,916.23	\$0.00	\$0.00	\$4,537.64
55667 Training	\$0.00	\$0.00	\$0.00	\$7,224.72	\$92.98	\$0.00	\$0.00	\$0.00	\$7,317.70
55668 Non-State Employee Training	\$325.00	\$0.00	\$393.75	\$18,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,329.75
55692 Sanitary Services	\$0.00	\$0.00	\$0.00	\$215.26	\$0.00	\$0.00	\$0.00	\$0.00	\$215.26
55714 Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$44,948.53	\$0.00	\$0.00	\$0.00	\$45,448.53
Purchased Services	\$4,093,976.14	\$0.00	\$5,175,033.26	\$6,618,229.43	\$2,793,877.59	\$438,013.78	\$0.00	\$0.00	\$19,119,130.20
56000 Office Supplies	\$47,145.76	\$0.00	\$4,295.90	\$461,581.09	\$265,816.75	\$10,099.16	\$0.00	\$0.00	\$788,938.66
56010 Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011 Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$11,686.91	\$0.00	\$0.00	\$0.00	\$0.00	\$14,082.91

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56070 Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$59,001.66	\$0.00	\$0.00	\$0.00	\$59,001.66
56110 Operating Supplies	\$14,114.44	\$0.00	\$2,370.00	\$38,288.58	\$39,276.56	\$0.00	\$0.00	\$0.00	\$94,049.58
56111 Food	\$194.97	\$0.00	\$13,189.73	\$25,207.06	\$6,386.21	\$559.76	\$0.00	\$0.00	\$45,537.73
56120 Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128 Medical Supplies	\$10,514.09	\$0.00	\$0.00	\$10,735.30	\$1,000.00	\$0.00	\$0.00	\$0.00	\$22,249.39
56141 Custodial Supplies	\$1,030.39	\$0.00	\$0.00	\$159,923.12	\$9,144.50	\$0.00	\$0.00	\$0.00	\$170,098.01
56145 Computer Supplies	\$97,628.38	\$0.00	\$10,931.60	\$905,889.72	\$7,987.18	\$0.00	\$0.00	\$0.00	\$1,022,436.88
56150 Instructional Supplies	\$420,381.45	\$0.00	\$85,801.61	\$754,471.85	\$6,984.98	\$15,555.89	\$0.00	\$0.00	\$1,283,195.78
56157 Books And Publications	\$74,929.99	\$0.00	\$1,393.08	\$246,414.86	\$655.12	\$0.00	\$0.00	\$0.00	\$323,393.05
56162 Safety Equipment	\$37,170.49	\$0.00	\$0.00	\$68,128.25	\$988.00	\$0.00	\$0.00	\$0.00	\$106,286.74
56167 Environmental	\$919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.05
56183 Fuel(Gas,Diesel,Aviation Etc)	\$162.10	\$0.00	\$3,500.00	\$57,909.39	\$929.24	\$0.00	\$0.00	\$0.00	\$62,500.73
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$190.95	\$0.00	\$0.00	\$0.00	\$0.00	\$190.95
56210 Vehicle Materials	\$7,976.84	\$0.00	\$6,813.63	\$127,750.77	\$35,068.00	\$0.00	\$0.00	\$0.00	\$177,609.24
56211 Equipment Supp & Maint Mat	\$13,302.02	\$0.00	\$0.00	\$16,745.39	\$0.00	\$0.00	\$0.00	\$0.00	\$30,047.41
56220 Building Materials	\$188,480.38	\$0.00	\$0.00	\$251,682.45	\$0.00	\$0.00	\$0.00	\$0.00	\$440,162.83
56230 Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
56950 Institutional Equipment (Exp)	\$2,708.13	\$0.00	\$0.00	\$7,976.12	\$0.00	\$0.00	\$0.00	\$0.00	\$10,684.25
56960 Athletic Supplies	\$16,260.16	\$0.00	\$0.00	\$217,663.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$235,873.16
Supplies and Materials	\$934,932.64	\$0.00	\$128,677.55	\$3,363,230.15	\$435,188.20	\$26,214.81	\$0.00	\$0.00	\$4,888,243.35
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$81,573.76	\$0.00	\$0.00	\$0.00	\$0.00	\$81,573.76
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$31,206.34	\$0.00	\$0.00	\$0.00	\$0.00	\$31,206.34
57010 Office Equipment	\$0.00	\$0.00	\$0.00	\$15,932.29	\$0.00	\$0.00	\$0.00	\$0.00	\$15,932.29
57020 Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030 Environmental Equipment	\$4,278.31	\$0.00	\$0.00	\$329.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,607.94

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57040 Multimedia Equipment	\$0.00	\$0.00	\$3,868.50	\$5,078.25	\$0.00	\$0.00	\$0.00	\$0.00	\$8,946.75
57110 Transportation Equipment	\$0.00	\$0.00	\$32,590.00	\$34,496.64	\$0.00	\$0.00	\$0.00	\$0.00	\$67,086.64
57210 Shop Machinery/Equip/Tools	\$14,486.46	\$0.00	\$0.00	\$62,912.42	\$0.00	\$0.00	\$0.00	\$0.00	\$77,398.88
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$16,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,097.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$254.00	\$663,229.22	\$0.00	\$0.00	\$0.00	\$663,483.22
Capital Outlay	\$18,764.77	\$0.00	\$36,458.50	\$247,880.33	\$663,276.75	\$0.00	\$0.00	\$0.00	\$966,380.35
GRAND TOTALS	\$57,306,332.14	\$7,124,113.00	\$7,480,203.01	\$35,095,439.70	\$7,482,343.66	\$2,060,516.79	\$0.00	\$0.00	\$116,548,948.30

