

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
22300	Other Current Liabilities	\$0.00	\$0.00	\$0.00	\$3,069.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,069.60
41177	Hotel/Motel Accom Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985.66	\$0.00	\$0.00	\$1,985.66
46145	Patient	\$0.00	\$0.00	\$1,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.00
AcctTotals		\$0.00	\$0.00	\$1,192.00	\$3,069.60	\$0.00	\$1,985.66	\$0.00	\$0.00	\$6,247.26
51001	Elected Officials' Salary	\$297.32	\$0.00	\$0.00	\$7,338.51	\$118.78	\$0.00	\$0.00	\$0.00	\$7,754.61
51004	Salaries/Wages-Employees	\$41,457.55	\$0.00	\$8,181.82	\$26,211.68	\$18,812.02	\$75,164.90	\$0.00	\$0.00	\$169,827.97
51005	Overtime Salaries	\$0.00	\$107,500.68	\$2,778.21	\$255,756.92	\$111,630.54	\$889.13	\$0.00	\$0.00	\$478,555.48
51006	Shift Differential Salary	\$0.00	\$9,620.36	\$47.47	\$17,046.06	\$1,910.65	\$0.00	\$0.00	\$0.00	\$28,624.54
51008	Termination Sals-Vac Leave	\$118,464.89	\$93,250.22	\$782.80	\$4,591.34	\$0.00	\$0.00	\$0.00	\$0.00	\$217,089.25
51009	Termination Sals-Sick Leave	\$254,466.48	\$0.00	\$34.84	\$19,168.02	\$0.00	\$0.00	\$0.00	\$0.00	\$273,669.34
51100	Teachers	\$28,206,163.02	\$3,548,576.83	\$393,645.49	\$11,598,575.79	\$1,317,186.41	\$4,264,762.10	\$0.00	\$0.00	\$49,328,909.64
51101	Substitute Teachers	\$2,824.50	\$41,736.43	\$20,423.16	\$141,372.15	\$2,956.63	\$130,769.74	\$0.00	\$0.00	\$340,082.61
51102	Speech & Hearing Teachers	\$180,604.47	\$22,384.39	\$2,204.50	\$88,481.13	\$0.00	\$0.00	\$0.00	\$0.00	\$293,674.49
51103	Driver's Education Teachers	\$262,832.29	\$32,469.05	\$3,309.04	\$130,914.87	\$0.00	\$0.00	\$0.00	\$0.00	\$429,525.25
51104	Paraprofessionals	\$68,743.54	\$1,471.14	\$657.78	\$12,970.59	\$19,020.41	\$365,112.85	\$0.00	\$0.00	\$467,976.31
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$62.38	\$0.00	\$417.00	\$0.00	\$0.00	\$479.38
51109	E.P.E.R. Athletic	\$2,499.44	\$4,208.00	\$54.00	\$451,419.55	\$13,250.57	\$744.84	\$0.00	\$0.00	\$472,176.40
51110	E.P.E.R. Extra-Curricular	\$640.57	\$3,217.84	\$786.12	\$433,475.56	\$214.42	\$9,201.08	\$0.00	\$0.00	\$447,535.59
51111	E.P.E.R. Miscellaneous	\$20,796.71	\$44,770.58	\$109,985.07	\$218,202.66	\$29,844.61	\$392,548.25	\$0.00	\$0.00	\$816,147.88
51130	Nurses	\$758,309.53	\$91,565.84	\$10,556.68	\$381,173.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,605.80
51131	Psychologists	\$195,395.06	\$22,570.08	\$2,633.79	\$96,287.69	\$0.00	\$10,644.03	\$0.00	\$0.00	\$327,530.65
51132	Visiting Teachers	\$111,296.90	\$13,789.52	\$1,574.42	\$58,318.99	\$0.00	\$0.00	\$0.00	\$0.00	\$184,979.83
51150	Supervisors	\$394,202.73	\$62,101.80	\$7,456.95	\$296,065.16	\$117,110.05	\$739,710.33	\$0.00	\$0.00	\$1,616,647.02
51151	Specialists & Coordinators	\$191,028.63	\$31,145.84	\$135,971.07	\$277,744.43	\$165,761.92	\$149,615.49	\$0.00	\$0.00	\$951,267.38
51155	Chief School Officer	\$69,522.81	\$11,916.80	\$1,207.68	\$47,360.93	\$0.00	\$0.00	\$0.00	\$0.00	\$130,008.22

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51156	Assistant Superintendents	\$113,305.90	\$23,246.61	\$1,980.02	\$78,779.58	\$0.00	\$0.00	\$0.00	\$0.00	\$217,312.11
51157	Admin Assistants	\$29,725.78	\$5,908.99	\$781.47	\$17,088.53	\$0.00	\$0.00	\$0.00	\$0.00	\$53,504.77
51165	Principals Salaries - Confdtl	\$1,115,558.15	\$176,947.34	\$107,613.92	\$723,687.31	\$0.00	\$0.00	\$0.00	\$0.00	\$2,123,806.72
51166	Assistant Principals	\$978,228.59	\$189,130.32	\$21,621.37	\$837,186.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,026,166.71
51167	Admin Secretaries	\$158,272.72	\$27,240.21	\$3,096.74	\$121,663.25	\$0.00	\$248.00	\$0.00	\$0.00	\$310,520.92
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176	Custodians	\$3,249,716.49	\$402,047.86	\$43,377.93	\$1,562,029.03	\$223,508.30	\$0.00	\$0.00	\$0.00	\$5,480,679.61
51180	Supervisors of Transportation	\$35,554.24	\$88.14	\$28,501.76	\$33,365.79	\$0.00	\$0.00	\$0.00	\$0.00	\$97,509.93
51185	Financial Secretaries	\$344,997.75	\$32,511.80	\$27,356.48	\$154,192.45	\$26,106.53	\$41,177.52	\$0.00	\$0.00	\$626,342.53
51187	Food Service Managers	\$291,450.07	\$0.00	\$0.00	\$0.00	\$118,062.74	\$0.00	\$0.00	\$0.00	\$409,512.81
51188	Food Service Cooks	\$105,548.29	\$0.00	\$0.00	\$0.00	\$67,272.41	\$0.00	\$0.00	\$0.00	\$172,820.70
51190	Food Service General Workers	\$759,904.07	\$0.00	\$0.00	\$0.00	\$497,441.76	\$0.00	\$0.00	\$0.00	\$1,257,345.83
51192	Directors	\$260,376.48	\$42,129.02	\$4,555.91	\$178,694.89	\$0.00	\$85,563.76	\$0.00	\$0.00	\$571,320.06
51193	Senior Secretaries	\$36,598.06	\$4,633.07	\$36,060.05	\$13,055.28	\$0.00	\$0.00	\$0.00	\$0.00	\$90,346.46
51194	Secretaries	\$209,269.94	\$21,801.61	\$1,982.07	\$79,424.42	\$10,087.74	\$44.31	\$0.00	\$0.00	\$322,610.09
51195	Clerks	\$909,507.57	\$85,008.30	\$8,659.95	\$344,609.24	\$8,118.37	\$0.00	\$0.00	\$0.00	\$1,355,903.43
51196	General Salaries - Unit Exempt	\$295,627.19	\$111,367.47	\$584,293.47	\$816,897.80	\$453,326.61	\$1,114,582.29	\$0.00	\$0.00	\$3,376,094.83
Salaries		\$39,775,689.97	\$5,266,400.27	\$1,572,172.03	\$19,523,212.16	\$3,201,741.47	\$7,381,195.62	\$0.00	\$0.00	\$76,720,411.52
52001	Pensions/Employer'S Share	\$6,776,620.05	\$749,842.13	\$232,413.09	\$3,308,349.42	\$488,204.36	\$1,119,383.70	\$0.00	\$0.00	\$12,674,812.75
52002	Health Ins/Employers' Sh	\$10,750,064.12	\$111,969.71	\$168,033.78	\$866,173.33	\$199,940.34	\$1,016,851.01	\$0.00	\$0.00	\$13,113,032.29
52004	Group Life Insurance	\$484.92	\$13,047.69	\$2,923.18	\$64,645.98	\$7,062.68	\$7,910.89	\$0.00	\$0.00	\$96,075.34
52005	Workmen'S Compensation	\$776,442.67	\$89,543.66	\$30,880.17	\$388,226.85	\$61,062.05	\$143,506.05	\$0.00	\$0.00	\$1,489,661.45
52006	Emplyr Sh/Social Security	\$2,338,817.42	\$289,621.63	\$96,446.18	\$1,277,596.04	\$201,138.75	\$447,531.34	\$0.00	\$0.00	\$4,651,151.36
52009	Unemployment Ins Benefits	\$67,516.76	\$7,752.82	\$2,669.17	\$33,754.51	\$5,372.50	\$12,486.19	\$0.00	\$0.00	\$129,551.95
52010	Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61

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52011	Dental Plan	\$7,126.67	\$144,319.48	\$33,299.19	\$704,004.55	\$121,246.54	\$88,016.00	\$0.00	\$0.00	\$1,098,012.43
52015	Disability Insurance	\$236.98	\$7,444.73	\$1,770.72	\$36,815.63	\$4,425.59	\$4,347.50	\$0.00	\$0.00	\$55,041.15
52016	Employer's Share-Medicare	\$551,025.68	\$68,890.29	\$22,777.44	\$301,124.21	\$47,305.56	\$105,634.20	\$0.00	\$0.00	\$1,096,757.38
52019	Flex Credit Vision	\$687.21	\$12,313.96	\$3,180.84	\$60,805.17	\$15,262.04	\$7,276.18	\$0.00	\$0.00	\$99,525.40
Benefits		\$21,269,022.48	\$1,494,761.73	\$594,393.76	\$7,041,550.67	\$1,151,020.41	\$2,952,943.06	\$0.00	\$0.00	\$34,503,692.11
54004	Lodging-Hotl/Motl-W/In St	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.25	\$0.00	\$0.00	\$472.25
54005	Other Travel-W/In State	\$13,390.24	\$0.00	\$14,418.33	\$42,826.43	\$7,360.97	\$82,855.37	\$0.00	\$0.00	\$160,851.34
54101	Mileage-Prv Car/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.80	\$0.00	\$0.00	\$1,514.80
54102	Common Carrier/Out-State	\$0.00	\$0.00	\$0.00	\$492.40	\$0.00	\$1,477.20	\$0.00	\$0.00	\$1,969.60
54104	Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$0.00	\$899.48	\$0.00	\$2,892.51	\$0.00	\$0.00	\$3,791.99
54105	Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$7,324.91	\$0.00	\$0.00	\$55,324.91
55000	Other Professional Service	\$128,283.27	\$0.00	\$379,251.39	\$2,471,384.24	\$105,226.19	\$2,560,509.04	\$8,696.91	\$0.00	\$5,653,351.04
55010	Medical Services	\$112,425.01	\$0.00	\$485,185.13	\$66,274.63	\$158,699.00	\$476,208.26	\$0.00	\$0.00	\$1,298,792.03
55020	Legal Services	\$206,684.00	\$0.00	\$0.00	\$235,636.31	\$0.00	\$0.00	\$0.00	\$0.00	\$442,320.31
55051	Consultants	\$0.00	\$0.00	\$19,900.00	\$27,257.44	\$0.00	\$270,219.89	\$0.00	\$0.00	\$317,377.33
55061	Temporary Employment Service	\$646.14	\$0.00	\$187,546.58	\$1,044,621.66	\$3,394.84	\$2,022.21	\$0.00	\$0.00	\$1,238,231.43
55073	Computer Services	\$0.00	\$0.00	\$1,515.30	\$352.86	\$1,265.00	\$0.00	\$0.00	\$0.00	\$3,133.16
55074	Environmental Services	\$27,659.05	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$28,078.25
55090	Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101	Postage	\$19,618.36	\$0.00	\$617.80	\$151,417.54	\$1,327.42	\$1,048.30	\$0.00	\$0.00	\$174,029.42
55103	Freight	\$0.00	\$0.00	\$0.00	\$22.00	\$0.00	\$1,899.76	\$0.00	\$0.00	\$1,921.76
55120	Communications Devices/Systems	\$64.74	\$0.00	\$0.00	\$1,286.00	\$0.00	\$737.00	\$0.00	\$0.00	\$2,087.74
55125	Telecommunication	\$141,175.87	\$0.00	\$1,225.55	\$247,823.83	\$3,011.37	\$5,646.61	\$0.00	\$0.00	\$398,883.23
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$414,774.65	\$0.00	\$0.00	\$0.00	\$0.00	\$414,774.65
55203	Energy	\$2,735,854.87	\$0.00	\$0.00	\$1,740,737.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,476,592.67

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Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55313 Medical Services & Supplie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00
55314 Clothing & Incidentals	\$346.00	\$0.00	\$0.00	\$10,433.03	\$0.00	\$3,129.36	\$0.00	\$0.00	\$13,908.39
55338 Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$0.00	\$93,500.00
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,810.00	\$7,578.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$13,668.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$81,405.77	\$302,975.47	\$0.00	\$0.00	\$0.00	\$384,381.24
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$269,215.74	\$0.05	\$188,267.01	\$0.00	\$0.00	\$0.00	\$457,482.80
55400 Equipment Rental	\$278,634.97	\$0.00	\$4,423,119.21	\$563,336.88	\$70,158.35	\$78,259.46	\$0.00	\$0.00	\$5,413,508.87
55402 Buildings - Office Space	\$243,000.00	\$0.00	\$0.00	\$518,704.04	\$0.00	\$0.00	\$0.00	\$0.00	\$761,704.04
55434 Fleet Rental	\$150.00	\$0.00	\$450.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
55440 Other Rental	\$468.59	\$0.00	\$257.06	\$29,390.71	\$6,393.68	\$6,561.50	\$9,249.19	\$0.00	\$52,320.73
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$1,023,672.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051,793.83
55500 Building/Grounds Repair	\$221,447.32	\$0.00	\$8,059.79	\$875,646.76	\$134,361.58	\$0.00	\$140,254.34	\$0.00	\$1,379,769.79
55506 Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$2,672.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,672.04
55507 Maintenance	\$22,632.87	\$0.00	\$2,968.58	\$9,896.32	\$448.50	\$0.00	\$0.00	\$0.00	\$35,946.27
55510 Equipment Repair	\$341,659.94	\$0.00	\$15,857.50	\$365,127.32	\$85,462.36	\$25.00	\$0.00	\$0.00	\$808,132.12
55600 Printing & Binding	\$115,086.28	\$0.00	\$525.00	\$30,243.17	\$0.00	\$3,367.36	\$0.00	\$0.00	\$149,221.81
55610 Advertising	\$8,574.84	\$0.00	\$0.00	\$1,606.02	\$23,680.45	\$10,800.00	\$0.00	\$0.00	\$44,661.31
55631 Assoc Dues And Conf Fees	\$629.58	\$0.00	\$34,554.96	\$132,920.13	\$35.00	\$59,123.56	\$0.00	\$0.00	\$227,263.23
55633 Permit/Certs/Trans/MisFee/Lics	\$384.18	\$0.00	\$0.00	\$2,335.13	\$180.00	\$0.00	\$0.00	\$0.00	\$2,899.31
55641 Food Service	\$0.00	\$0.00	\$1,180.98	\$8,364.27	\$2,185,731.86	\$9,954.73	\$0.00	\$0.00	\$2,205,231.84
55645 Late Chg-Al Otr/Int-Sv Chg	\$6.65	\$0.00	\$45.00	\$163.83	\$0.00	\$0.00	\$0.00	\$0.00	\$215.48
55647 Student Body Activity	\$7,710.50	\$0.00	\$18,733.46	\$17,803.51	\$1,989.00	\$38,810.74	\$0.00	\$0.00	\$85,047.21
55648 Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541,686.50	\$0.00	\$0.00	\$1,541,686.50
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,777.89	\$0.00	\$0.00	\$10,777.89
55667 Training	\$0.00	\$0.00	\$0.00	\$4,770.72	\$372.98	\$137,274.40	\$0.00	\$0.00	\$142,418.10
55668 Non-State Employee Training	\$490.00	\$0.00	\$4,534.02	\$32,835.00	\$0.00	\$7,958.48	\$0.00	\$0.00	\$45,817.50

Div - 32 Red Clay Consolidated School District

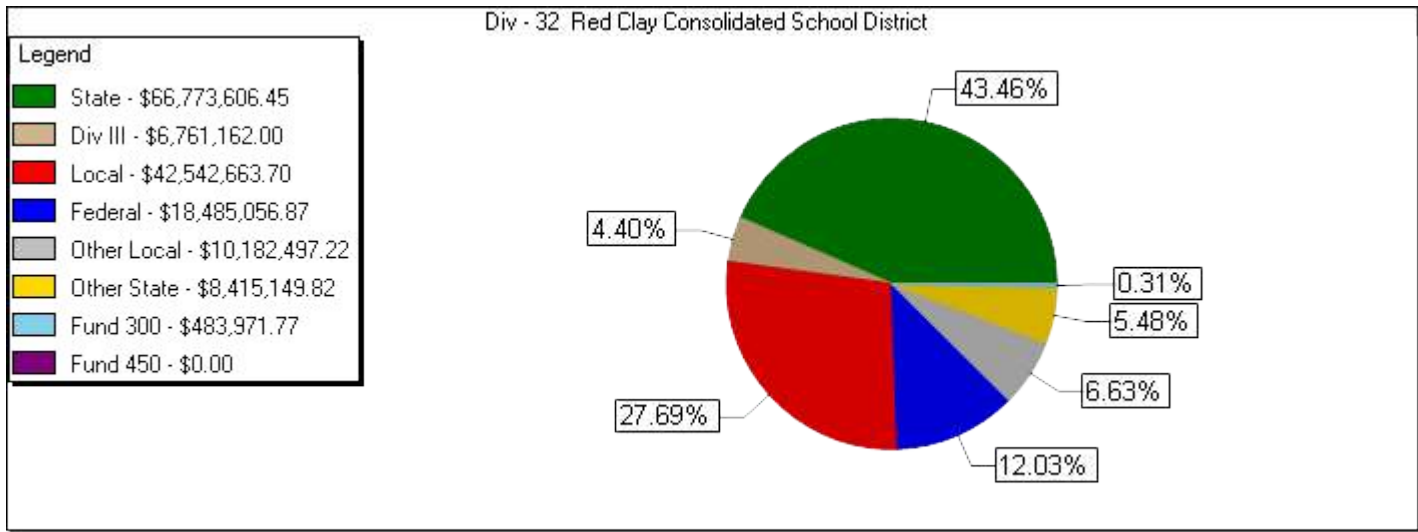
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55692	Sanitary Services	\$50,544.26	\$0.00	\$0.00	\$18,073.83	\$0.00	\$0.00	\$0.00	\$0.00	\$68,618.09
55714	Moving Costs/Business	\$162.00	\$0.00	\$0.00	\$659.00	\$44,948.53	\$0.00	\$0.00	\$0.00	\$45,769.53
Purchased Services		\$4,705,850.53	\$0.00	\$5,870,971.38	\$10,189,207.13	\$3,466,789.56	\$5,334,037.09	\$158,200.44	\$0.00	\$29,725,056.13
56000	Office Supplies	\$35,913.11	\$0.00	\$50,009.76	\$688,260.40	\$267,975.99	\$399,847.38	\$0.00	\$0.00	\$1,442,006.64
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$1,134.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134.29
56011	Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$11,685.45	\$0.00	\$0.00	\$0.00	\$0.00	\$14,081.45
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$80,439.10	\$0.00	\$0.00	\$0.00	\$80,439.10
56110	Operating Supplies	\$11,100.80	\$0.00	\$19,083.96	\$52,435.43	\$100,219.19	\$80.00	\$0.00	\$0.00	\$182,919.38
56111	Food	\$771.19	\$0.00	\$14,101.62	\$33,163.78	\$212,069.18	\$15,446.44	\$0.00	\$0.00	\$275,552.21
56120	Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128	Medical Supplies	\$7,113.39	\$0.00	\$0.00	\$11,957.78	\$914.44	\$2,877.25	\$0.00	\$0.00	\$22,862.86
56141	Custodial Supplies	\$8,348.92	\$0.00	\$0.00	\$358,644.69	\$19,830.25	\$0.00	\$0.00	\$0.00	\$386,823.86
56145	Computer Supplies	\$99,884.62	\$0.00	\$20,947.28	\$1,498,459.87	\$40,496.93	\$1,235,699.88	\$0.00	\$0.00	\$2,895,488.58
56150	Instructional Supplies	\$382,957.95	\$0.00	\$162,625.55	\$1,223,980.63	\$34,787.77	\$771,053.94	\$0.00	\$0.00	\$2,575,405.84
56157	Books And Publications	\$73,384.33	\$0.00	\$20,131.93	\$469,667.10	\$682.07	\$39,177.55	\$0.00	\$0.00	\$603,042.98
56162	Safety Equipment	\$37,170.49	\$0.00	\$0.00	\$70,646.17	\$988.00	\$0.00	\$0.00	\$0.00	\$108,804.66
56167	Environmental	\$919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.05
56183	Fuel(Gas,Diesel,Aviation Etc)	\$21,649.68	\$0.00	\$6,423.49	\$61,364.88	\$3,379.93	\$0.00	\$0.00	\$0.00	\$92,817.98
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$106.93
56210	Vehicle Materials	\$5,776.84	\$0.00	\$4,871.13	\$171,917.48	\$35,068.00	\$0.00	\$0.00	\$0.00	\$217,633.45
56211	Equipment Supp & Maint Mat	\$13,471.39	\$0.00	\$70.60	\$16,749.62	\$0.00	\$0.00	\$0.00	\$0.00	\$30,291.61
56220	Building Materials	\$276,183.66	\$0.00	\$0.00	\$398,808.50	\$1,770.00	\$0.00	\$0.00	\$0.00	\$676,762.16
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00
56950	Institutional Equipment (Exp)	\$408.95	\$0.00	\$0.00	\$7,565.40	\$29,762.00	\$0.00	\$0.00	\$0.00	\$37,736.35
56960	Athletic Supplies	\$25,417.00	\$0.00	\$0.00	\$373,139.84	\$11,773.00	\$0.00	\$0.00	\$0.00	\$410,329.84

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56970 Schools Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$599.58	\$0.00	\$0.00	\$0.00	\$599.58
Supplies and Materials	\$1,002,485.37	\$0.00	\$298,647.32	\$5,450,766.59	\$840,755.43	\$2,464,182.44	\$0.00	\$0.00	\$10,056,837.15
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$101,571.36	\$0.00	\$254,284.00	\$0.00	\$0.00	\$355,855.36
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$36,794.26	\$0.00	\$0.00	\$0.00	\$0.00	\$36,794.26
57010 Office Equipment	\$145.51	\$0.00	\$0.00	\$15,413.24	\$0.00	\$0.00	\$0.00	\$0.00	\$15,558.75
57020 Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030 Environmental Equipment	\$4,278.31	\$0.00	\$0.00	\$15.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,293.94
57040 Multimedia Equipment	\$0.00	\$0.00	\$5,910.46	\$13,298.25	\$0.00	\$0.00	\$0.00	\$0.00	\$19,208.71
57110 Transportation Equipment	\$867.38	\$0.00	\$32,590.00	\$65,512.56	\$0.00	\$0.00	\$0.00	\$0.00	\$98,969.94
57210 Shop Machinery/Equip/Tools	\$15,240.90	\$0.00	\$0.00	\$60,573.38	\$0.00	\$96,429.00	\$0.00	\$0.00	\$172,243.28
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$16,097.00	\$147,580.40	\$0.00	\$0.00	\$0.00	\$163,677.40
58300 Building Improvement	\$26.00	\$0.00	\$39,272.87	\$25,581.87	\$1,374,562.42	\$0.00	\$325,771.33	\$0.00	\$1,765,214.49
Capital Outlay	\$20,558.10	\$0.00	\$77,773.33	\$334,857.55	\$1,522,190.35	\$350,713.00	\$325,771.33	\$0.00	\$2,631,863.66
GRAND TOTALS	\$66,773,606.45	\$6,761,162.00	\$8,415,149.82	\$42,542,663.70	\$10,182,497.22	\$18,485,056.87	\$483,971.77	\$0.00	\$153,644,107.83

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
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Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51005 Overtime Salaries	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00
51006 Shift Differential Salary	\$0.00	\$0.00	\$0.00	\$2,790.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.47
51009 Termination Sals-Sick Leave	\$860.34	\$0.00	\$0.00	\$9,779.92	\$0.00	\$0.00	\$0.00	\$0.00	\$10,640.26
51100 Teachers	\$617,765.17	\$101,990.94	\$0.00	\$675,237.25	\$0.00	\$41,398.94	\$0.00	\$0.00	\$1,436,392.30
51101 Substitute Teachers	\$0.00	\$861.00	\$0.00	\$24,791.40	\$0.00	\$0.00	\$0.00	\$0.00	\$25,652.40
51104 Paraprofessionals	\$662,681.10	\$21,145.35	\$0.00	\$316,754.95	\$0.00	\$15,254.01	\$0.00	\$0.00	\$1,015,835.41
51111 E.P.E.R. Miscellaneous	\$65.54	\$50.00	\$0.00	\$19,135.71	\$0.00	\$0.00	\$0.00	\$0.00	\$19,251.25
51130 Nurses	\$9,093.55	\$0.00	\$0.00	\$6,477.35	\$0.00	\$0.00	\$0.00	\$0.00	\$15,570.90
51165 Principals Salaries - Confdtl	\$43,041.38	\$2,022.44	\$0.00	\$40,052.10	\$0.00	\$1,458.97	\$0.00	\$0.00	\$86,574.89
51176 Custodians	\$78,214.40	\$1,989.59	\$0.00	\$37,899.01	\$0.00	\$1,435.28	\$0.00	\$0.00	\$119,538.28
51195 Clerks	\$24,422.15	\$605.38	\$0.00	\$10,904.29	\$0.00	\$436.72	\$0.00	\$0.00	\$36,368.54
51196 General Salaries - Unit Exempt	\$57,005.65	\$4,239.47	\$318,818.12	\$585,830.25	\$0.00	\$1,589.40	\$0.00	\$0.00	\$967,482.89
Salaries	\$1,493,149.28	\$132,904.17	\$318,818.12	\$1,729,782.70	\$0.00	\$61,573.32	\$0.00	\$0.00	\$3,736,227.59
52001 Pensions/Employer'S Share	\$256,363.57	\$14,593.70	\$54,226.77	\$275,189.16	\$0.00	\$10,080.90	\$0.00	\$0.00	\$610,454.10
52002 Health Ins/Employers' Sh	\$565,269.69	\$16,666.13	\$111,919.46	\$186,084.23	\$0.00	\$14,364.07	\$0.00	\$0.00	\$894,303.58
52004 Group Life Insurance	\$407.12	\$0.00	\$399.47	\$2,104.34	\$0.00	\$174.60	\$0.00	\$0.00	\$3,085.53
52005 Workmen'S Compensation	\$29,107.59	\$0.00	\$6,238.06	\$35,932.94	\$0.00	\$1,172.13	\$0.00	\$0.00	\$72,450.72
52006 Emplyr Sh/Social Security	\$87,708.79	\$0.00	\$18,917.42	\$117,672.44	\$0.00	\$3,810.92	\$0.00	\$0.00	\$228,109.57
52009 Unemployment Ins Benefits	\$2,531.71	\$0.00	\$537.32	\$3,130.87	\$0.00	\$99.37	\$0.00	\$0.00	\$6,299.27
52011 Dental Plan	\$8,211.56	\$0.00	\$12,711.78	\$51,465.76	\$0.00	\$3,297.67	\$0.00	\$0.00	\$75,686.77
52015 Disability Insurance	\$173.25	\$0.00	\$129.85	\$1,377.94	\$0.00	\$97.43	\$0.00	\$0.00	\$1,778.47
52016 Employer's Share-Medicare	\$20,512.82	\$0.00	\$4,424.40	\$27,519.93	\$0.00	\$891.25	\$0.00	\$0.00	\$53,348.40
52019 Flex Credit Vision	\$707.96	\$0.00	\$1,041.61	\$3,982.99	\$0.00	\$259.28	\$0.00	\$0.00	\$5,991.84
Benefits	\$970,994.06	\$31,259.83	\$210,546.14	\$704,460.60	\$0.00	\$34,247.62	\$0.00	\$0.00	\$1,951,508.25

Div - 54 Meadowood School

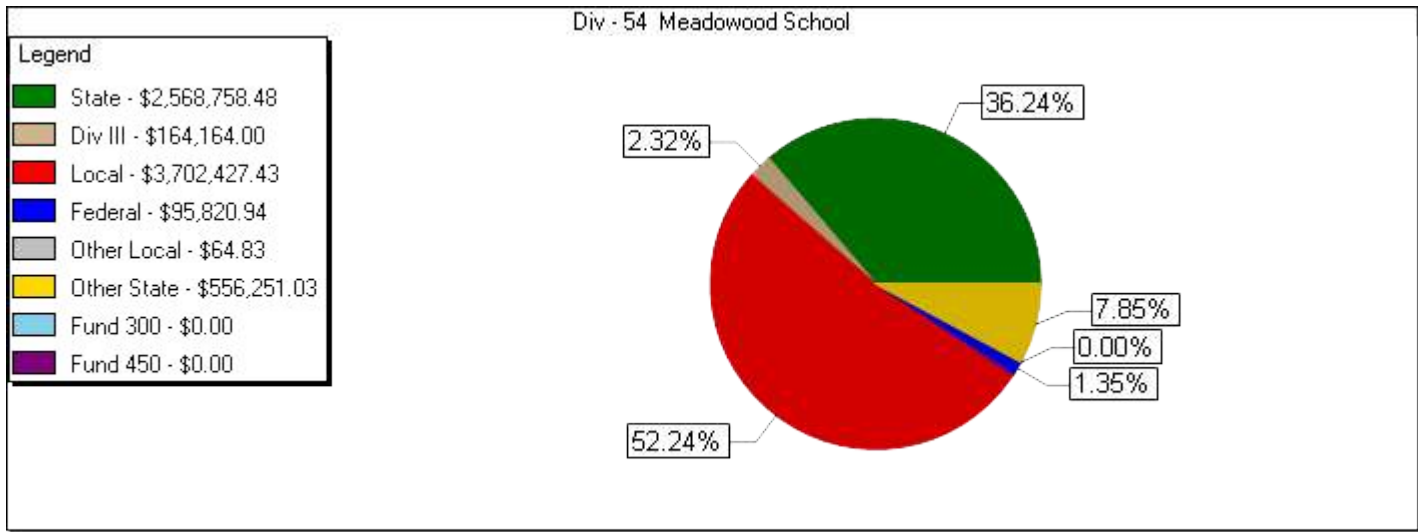
Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005 Other Travel-W/In State	\$268.20	\$0.00	\$0.00	\$4,630.32	\$0.12	\$0.00	\$0.00	\$0.00	\$4,898.64
55000 Other Professional Service	\$109.60	\$0.00	\$0.00	\$111,699.40	\$0.00	\$0.00	\$0.00	\$0.00	\$111,809.00
55010 Medical Services	\$6,826.15	\$0.00	\$0.00	\$732,515.49	\$0.00	\$0.00	\$0.00	\$0.00	\$739,341.64
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$6,915.69	\$0.00	\$0.00	\$0.00	\$0.00	\$6,915.69
55073 Computer Services	\$0.00	\$0.00	\$838.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.82
55101 Postage	\$0.00	\$0.00	\$0.00	\$167.70	\$0.00	\$0.00	\$0.00	\$0.00	\$167.70
55125 Telecommunication	\$2,940.00	\$0.00	\$437.50	\$4,695.56	\$0.00	\$0.00	\$0.00	\$0.00	\$8,073.06
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$12,583.48	\$0.00	\$0.00	\$0.00	\$0.00	\$12,583.48
55203 Energy	\$66,850.35	\$0.00	\$0.00	\$6,282.01	\$0.00	\$0.00	\$0.00	\$0.00	\$73,132.36
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$30.54	\$0.00	\$0.00	\$0.00	\$0.00	\$30.54
55400 Equipment Rental	\$4,525.04	\$0.00	\$1,118.90	\$9,027.43	\$0.00	\$0.00	\$0.00	\$0.00	\$14,671.37
55402 Buildings - Office Space	\$0.00	\$0.00	\$3,824.00	\$18,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,734.00
55440 Other Rental	\$25.35	\$0.00	\$57.74	\$99.12	\$0.00	\$0.00	\$0.00	\$0.00	\$182.21
55452 Insurance	\$0.00	\$0.00	\$0.00	\$58,750.77	\$0.00	\$0.00	\$0.00	\$0.00	\$58,750.77
55500 Building/Grounds Repair	\$0.00	\$0.00	\$4,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,475.00
55510 Equipment Repair	\$5,912.09	\$0.00	\$5,009.67	\$101,921.93	\$0.00	\$0.00	\$0.00	\$0.00	\$112,843.69
55631 Assoc Dues And Conf Fees	\$0.00	\$0.00	\$0.00	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00
55641 Food Service	\$0.00	\$0.00	\$0.00	\$8,965.81	\$0.00	\$0.00	\$0.00	\$0.00	\$8,965.81
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.41
55692 Sanitary Services	\$0.00	\$0.00	\$0.00	\$1,129.71	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.71
Purchased Services	\$87,456.78	\$0.00	\$15,761.63	\$1,081,125.37	\$0.12	\$0.00	\$0.00	\$0.00	\$1,184,343.90
56000 Office Supplies	\$3,509.61	\$0.00	\$735.01	\$67,156.54	\$0.00	\$0.00	\$0.00	\$0.00	\$71,401.16
56111 Food	\$0.00	\$0.00	\$0.00	\$718.36	\$0.00	\$0.00	\$0.00	\$0.00	\$718.36
56128 Medical Supplies	\$2,646.79	\$0.00	\$0.00	\$280.39	\$64.71	\$0.00	\$0.00	\$0.00	\$2,991.89
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$273.06	\$0.00	\$0.00	\$0.00	\$0.00	\$273.06

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56145 Computer Supplies	\$352.85	\$0.00	\$930.00	\$942.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.83
56150 Instructional Supplies	\$8,559.97	\$0.00	\$6,715.20	\$40,714.72	\$0.00	\$0.00	\$0.00	\$0.00	\$55,989.89
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$24,662.32	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.32
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$59.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59.20
56210 Vehicle Materials	\$1,550.00	\$0.00	\$2,744.93	\$37,771.25	\$0.00	\$0.00	\$0.00	\$0.00	\$42,066.18
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$32.52	\$0.00	\$0.00	\$0.00	\$0.00	\$32.52
56960 Athletic Supplies	\$267.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.18
Supplies and Materials	\$16,886.40	\$0.00	\$11,125.14	\$172,611.34	\$64.71	\$0.00	\$0.00	\$0.00	\$200,687.59
57010 Office Equipment	\$271.96	\$0.00	\$0.00	\$5,107.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.36
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$7,222.07	\$0.00	\$0.00	\$0.00	\$0.00	\$7,222.07
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$1,647.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.96
57310 Refrig/Air Condit/Heat	\$0.00	\$0.00	\$0.00	\$469.99	\$0.00	\$0.00	\$0.00	\$0.00	\$469.99
Capital Outlay	\$271.96	\$0.00	\$0.00	\$14,447.42	\$0.00	\$0.00	\$0.00	\$0.00	\$14,719.38
GRAND TOTALS	\$2,568,758.48	\$164,164.00	\$556,251.03	\$3,702,427.43	\$64.83	\$95,820.94	\$0.00	\$0.00	\$7,087,486.71

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
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Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51005 Overtime Salaries	\$0.00	\$24.89	\$0.00	\$282.03	\$0.00	\$0.00	\$0.00	\$0.00	\$306.92
51009 Termination Sals-Sick Leave	\$19,597.33	\$8,925.92	\$2,176.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,699.64
51100 Teachers	\$1,327,877.43	\$265,936.99	\$0.00	\$1,066,393.60	\$0.00	\$65,084.16	\$0.00	\$0.00	\$2,725,292.18
51101 Substitute Teachers	\$0.00	\$0.00	\$0.00	\$3,482.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,482.50
51104 Paraprofessionals	\$752,019.35	\$18,665.21	\$0.00	\$269,481.57	\$0.00	\$9,210.40	\$0.00	\$0.00	\$1,049,376.53
51106 Reading Resource Teachers	\$0.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
51109 E.P.E.R. Athletic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110 E.P.E.R. Extra-Curricular	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00
51111 E.P.E.R. Miscellaneous	\$384.29	\$1,934.97	\$0.00	\$24,469.10	\$270.00	\$0.00	\$0.00	\$0.00	\$27,058.36
51165 Principals Salaries - Confdtl	\$92,678.44	\$3,960.86	\$0.00	\$75,481.69	\$0.00	\$4,081.26	\$0.00	\$0.00	\$176,202.25
51166 Assistant Principals	\$47,145.20	\$0.00	\$0.00	\$32,214.60	\$0.00	\$0.00	\$0.00	\$0.00	\$79,359.80
51176 Custodians	\$108,135.03	\$3,672.42	\$0.00	\$58,452.42	\$0.00	\$3,634.16	\$0.00	\$0.00	\$173,894.03
51193 Senior Secretaries	\$9,325.92	\$0.00	\$0.00	\$4,367.76	\$0.00	\$0.00	\$0.00	\$0.00	\$13,693.68
51195 Clerks	\$65,816.29	\$1,616.39	\$0.00	\$25,756.87	\$0.00	\$1,263.00	\$0.00	\$0.00	\$94,452.55
51196 General Salaries - Unit Exempt	\$42,858.25	\$2,355.07	\$199,571.63	\$64,568.40	\$1,775.44	\$0.00	\$0.00	\$0.00	\$311,128.79
Salaries	\$2,465,837.53	\$307,119.72	\$201,748.02	\$1,625,002.54	\$2,045.44	\$83,272.98	\$0.00	\$0.00	\$4,685,026.23
52001 Pensions/Employer'S Share	\$420,524.61	\$16,810.95	\$34,052.66	\$304,623.57	\$351.82	\$13,834.38	\$0.00	\$0.00	\$790,197.99
52002 Health Ins/Employers' Sh	\$771,110.35	\$9,593.78	\$62,659.89	\$202,157.77	\$0.00	\$7,926.41	\$0.00	\$0.00	\$1,053,448.20
52004 Group Life Insurance	\$463.03	\$324.12	\$243.99	\$4,889.48	\$0.00	\$231.35	\$0.00	\$0.00	\$6,151.97
52005 Workmen'S Compensation	\$48,108.55	\$2,030.08	\$3,871.23	\$35,210.80	\$40.02	\$1,568.34	\$0.00	\$0.00	\$90,829.02
52006 Emplryr Sh/Social Security	\$145,187.72	\$6,757.34	\$12,041.66	\$116,500.12	\$124.46	\$5,217.30	\$0.00	\$0.00	\$285,828.60
52009 Unemployment Ins Benefits	\$4,183.15	\$172.29	\$340.06	\$3,066.29	\$3.49	\$136.65	\$0.00	\$0.00	\$7,901.93
52011 Dental Plan	\$6,972.68	\$5,591.72	\$8,800.62	\$66,934.02	\$117.24	\$3,153.05	\$0.00	\$0.00	\$91,569.33
52015 Disability Insurance	\$320.10	\$252.34	\$105.40	\$3,268.95	\$0.00	\$168.49	\$0.00	\$0.00	\$4,115.28
52016 Employer's Share-Medicare	\$34,113.81	\$1,580.39	\$2,816.05	\$27,401.63	\$29.12	\$1,220.19	\$0.00	\$0.00	\$67,161.19

Div - 58 Intensive Learning Center-Red Clay

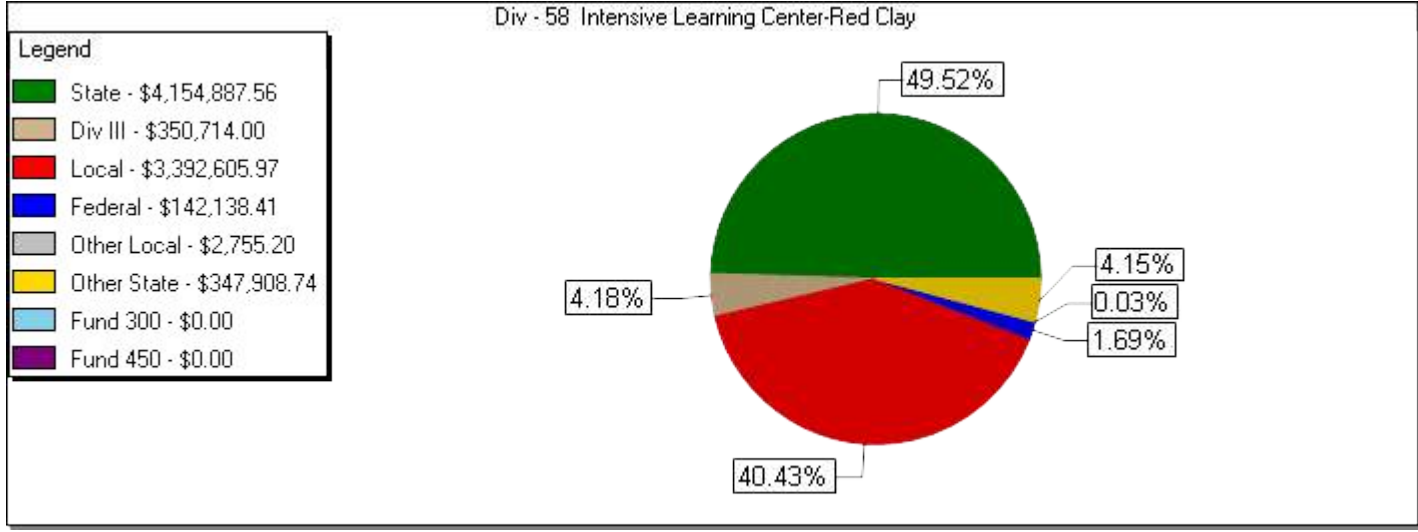
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
52019	Flex Credit Vision	\$421.30	\$481.27	\$732.64	\$6,215.92	\$22.76	\$294.32	\$0.00	\$0.00	\$8,168.21
Benefits		\$1,431,405.30	\$43,594.28	\$125,664.20	\$770,268.55	\$688.91	\$33,750.48	\$0.00	\$0.00	\$2,405,371.72
54005	Other Travel-W/In State	\$1,747.43	\$0.00	\$0.00	\$14,035.94	\$0.00	\$0.00	\$0.00	\$0.00	\$15,783.37
55000	Other Professional Service	\$1,180.40	\$0.00	\$0.00	\$255,272.27	\$0.00	\$0.00	\$0.00	\$0.00	\$256,452.67
55010	Medical Services	\$0.00	\$0.00	\$0.00	\$260,759.17	\$0.00	\$0.00	\$0.00	\$0.00	\$260,759.17
55061	Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$60,757.09	\$0.00	\$0.00	\$0.00	\$0.00	\$60,757.09
55073	Computer Services	\$0.00	\$0.00	\$351.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.76
55100	Stipends	\$0.00	\$0.00	\$0.00	\$3,772.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.50
55101	Postage	\$440.00	\$0.00	\$0.00	\$1,216.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.09
55125	Telecommunication	\$4,720.00	\$0.00	\$350.00	\$6,515.73	\$0.00	\$0.00	\$0.00	\$0.00	\$11,585.73
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$13,558.24	\$0.00	\$0.00	\$0.00	\$0.00	\$13,558.24
55203	Energy	\$133,709.49	\$0.00	\$0.00	\$34,549.37	\$0.00	\$0.00	\$0.00	\$0.00	\$168,258.86
55314	Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$5,809.79	\$0.00	\$0.00	\$0.00	\$0.00	\$5,809.79
55400	Equipment Rental	\$9,099.24	\$0.00	\$0.00	\$1,168.81	\$0.00	\$0.00	\$0.00	\$0.00	\$10,268.05
55402	Buildings - Office Space	\$0.00	\$0.00	\$2,421.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,351.00
55440	Other Rental	\$0.00	\$0.00	\$148.23	\$1,480.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,628.70
55452	Insurance	\$0.00	\$0.00	\$0.00	\$62,671.08	\$0.00	\$0.00	\$0.00	\$0.00	\$62,671.08
55500	Building/Grounds Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55506	Custodial Svc Ofc/Bldg/Grd	\$7,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,495.00
55510	Equipment Repair	\$15,000.00	\$0.00	\$7,246.25	\$44,675.20	\$0.00	\$0.00	\$0.00	\$0.00	\$66,921.45
55600	Printing & Binding	\$18.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.15
55631	Assoc Dues And Conf Fees	\$0.00	\$0.00	\$0.00	\$4,956.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,956.20
55633	Permit/Certs/Trans/MisFee/Lics	\$0.00	\$0.00	\$0.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00
55647	Student Body Activity	\$750.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00
55668	Non-State Employee Training	\$0.00	\$0.00	\$0.00	\$622.24	\$0.00	\$0.00	\$0.00	\$0.00	\$622.24

Div - 58 Intensive Learning Center-Red Clay

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55692	Sanitary Services	\$0.00	\$0.00	\$0.00	\$2,244.06	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.06
Purchased Services		\$174,159.71	\$0.00	\$10,517.24	\$790,069.25	\$0.00	\$0.00	\$0.00	\$0.00	\$974,746.20
56000	Office Supplies	\$14,137.75	\$0.00	\$0.00	\$6,517.64	\$0.00	\$0.00	\$0.00	\$0.00	\$20,655.39
56011	Promotional Supplies	\$0.00	\$0.00	\$0.00	\$3,896.51	\$0.00	\$0.00	\$0.00	\$0.00	\$3,896.51
56110	Operating Supplies	\$657.64	\$0.00	\$0.00	\$4,415.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,073.34
56111	Food	\$0.00	\$0.00	\$0.00	\$3,505.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,505.90
56128	Medical Supplies	\$635.66	\$0.00	\$0.00	\$5.31	\$20.85	\$0.00	\$0.00	\$0.00	\$661.82
56141	Custodial Supplies	\$105.00	\$0.00	\$0.00	\$2,183.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,288.70
56145	Computer Supplies	\$0.00	\$0.00	\$390.00	\$6,782.04	\$0.00	\$0.00	\$0.00	\$0.00	\$7,172.04
56150	Instructional Supplies	\$60,642.68	\$0.00	\$8,037.93	\$103,213.57	\$0.00	\$25,114.95	\$0.00	\$0.00	\$197,009.13
56157	Books And Publications	\$4,313.69	\$0.00	\$0.00	\$6,569.38	\$0.00	\$0.00	\$0.00	\$0.00	\$10,883.07
56183	Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$12,057.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,057.98
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$24.82	\$0.00	\$0.00	\$0.00	\$0.00	\$24.82
56210	Vehicle Materials	\$650.00	\$0.00	\$1,551.35	\$38,631.16	\$0.00	\$0.00	\$0.00	\$0.00	\$40,832.51
56220	Building Materials	\$25.60	\$0.00	\$0.00	\$13.64	\$0.00	\$0.00	\$0.00	\$0.00	\$39.24
56950	Institutional Equipment (Exp)	\$2,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317.00
56960	Athletic Supplies	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Supplies and Materials		\$83,485.02	\$0.00	\$9,979.28	\$188,817.35	\$20.85	\$25,114.95	\$0.00	\$0.00	\$307,417.45
57002	Instructional Equipment	\$0.00	\$0.00	\$0.00	\$6,490.32	\$0.00	\$0.00	\$0.00	\$0.00	\$6,490.32
57004	Athletic Equipment	\$0.00	\$0.00	\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00
57010	Office Equipment	\$0.00	\$0.00	\$0.00	\$833.55	\$0.00	\$0.00	\$0.00	\$0.00	\$833.55
57030	Environmental Equipment	\$0.00	\$0.00	\$0.00	\$306.74	\$0.00	\$0.00	\$0.00	\$0.00	\$306.74
57040	Multimedia Equipment	\$0.00	\$0.00	\$0.00	\$1,798.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798.58
57110	Transportation Equipment	\$0.00	\$0.00	\$0.00	\$7,567.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,567.01

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$691.08	\$0.00	\$0.00	\$0.00	\$0.00	\$691.08
Capital Outlay	\$0.00	\$0.00	\$0.00	\$18,448.28	\$0.00	\$0.00	\$0.00	\$0.00	\$18,448.28
GRAND TOTALS	\$4,154,887.56	\$350,714.00	\$347,908.74	\$3,392,605.97	\$2,755.20	\$142,138.41	\$0.00	\$0.00	\$8,391,009.88



Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
22300	Other Current Liabilities	\$0.00	\$0.00	\$0.00	\$3,069.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,069.60
41177	Hotel/Motel Accom Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985.66	\$0.00	\$0.00	\$1,985.66
46145	Patient	\$0.00	\$0.00	\$1,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.00
Capital Outlay		\$0.00	\$0.00	\$1,192.00	\$3,069.60	\$0.00	\$1,985.66	\$0.00	\$0.00	\$6,247.26
51001	Elected Officials' Salary	\$297.32	\$0.00	\$0.00	\$7,338.51	\$118.78	\$0.00	\$0.00	\$0.00	\$7,754.61
51004	Salaries/Wages-Employees	\$41,457.55	\$0.00	\$8,181.82	\$26,211.68	\$18,812.02	\$75,164.90	\$0.00	\$0.00	\$169,827.97
51005	Overtime Salaries	\$0.00	\$107,525.57	\$2,778.21	\$256,168.95	\$111,630.54	\$889.13	\$0.00	\$0.00	\$478,992.40
51006	Shift Differential Salary	\$0.00	\$9,620.36	\$47.47	\$19,836.53	\$1,910.65	\$0.00	\$0.00	\$0.00	\$31,415.01
51008	Termination Sals-Vac Leave	\$118,464.89	\$93,250.22	\$782.80	\$4,591.34	\$0.00	\$0.00	\$0.00	\$0.00	\$217,089.25
51009	Termination Sals-Sick Leave	\$274,924.15	\$8,925.92	\$2,211.23	\$28,947.94	\$0.00	\$0.00	\$0.00	\$0.00	\$315,009.24
51100	Teachers	\$30,151,805.62	\$3,916,504.76	\$393,645.49	\$13,340,206.64	\$1,317,186.41	\$4,371,245.20	\$0.00	\$0.00	\$53,490,594.12
51101	Substitute Teachers	\$2,824.50	\$42,597.43	\$20,423.16	\$169,646.05	\$2,956.63	\$130,769.74	\$0.00	\$0.00	\$369,217.51
51102	Speech & Hearing Teachers	\$180,604.47	\$22,384.39	\$2,204.50	\$88,481.13	\$0.00	\$0.00	\$0.00	\$0.00	\$293,674.49
51103	Driver's Education Teachers	\$262,832.29	\$32,469.05	\$3,309.04	\$130,914.87	\$0.00	\$0.00	\$0.00	\$0.00	\$429,525.25
51104	Paraprofessionals	\$1,483,443.99	\$41,281.70	\$657.78	\$599,207.11	\$19,020.41	\$389,577.26	\$0.00	\$0.00	\$2,533,188.25
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$62.38	\$0.00	\$417.00	\$0.00	\$0.00	\$479.38
51106	Reading Resource Teachers	\$0.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
51109	E.P.E.R. Athletic	\$2,499.44	\$4,208.00	\$54.00	\$451,419.55	\$13,250.57	\$744.84	\$0.00	\$0.00	\$472,176.40
51110	E.P.E.R. Extra-Curricular	\$640.57	\$3,244.84	\$786.12	\$433,475.56	\$214.42	\$9,201.08	\$0.00	\$0.00	\$447,562.59
51111	E.P.E.R. Miscellaneous	\$21,246.54	\$46,755.55	\$109,985.07	\$261,807.47	\$30,114.61	\$392,548.25	\$0.00	\$0.00	\$862,457.49
51130	Nurses	\$767,403.08	\$91,565.84	\$10,556.68	\$387,651.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257,176.70
51131	Psychologists	\$195,395.06	\$22,570.08	\$2,633.79	\$96,287.69	\$0.00	\$10,644.03	\$0.00	\$0.00	\$327,530.65
51132	Visiting Teachers	\$111,296.90	\$13,789.52	\$1,574.42	\$58,318.99	\$0.00	\$0.00	\$0.00	\$0.00	\$184,979.83
51150	Supervisors	\$394,202.73	\$62,101.80	\$7,456.95	\$296,065.16	\$117,110.05	\$739,710.33	\$0.00	\$0.00	\$1,616,647.02
51151	Specialists & Coordinators	\$191,028.63	\$31,145.84	\$135,971.07	\$277,744.43	\$165,761.92	\$149,615.49	\$0.00	\$0.00	\$951,267.38

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51155	Chief School Officer	\$69,522.81	\$11,916.80	\$1,207.68	\$47,360.93	\$0.00	\$0.00	\$0.00	\$0.00	\$130,008.22
51156	Assistant Superintendents	\$113,305.90	\$23,246.61	\$1,980.02	\$78,779.58	\$0.00	\$0.00	\$0.00	\$0.00	\$217,312.11
51157	Admin Assistants	\$29,725.78	\$5,908.99	\$781.47	\$17,088.53	\$0.00	\$0.00	\$0.00	\$0.00	\$53,504.77
51165	Principals Salaries - Confdtl	\$1,251,277.97	\$182,930.64	\$107,613.92	\$839,221.10	\$0.00	\$5,540.23	\$0.00	\$0.00	\$2,386,583.86
51166	Assistant Principals	\$1,025,373.79	\$189,130.32	\$21,621.37	\$869,401.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105,526.51
51167	Admin Secretaries	\$158,272.72	\$27,240.21	\$3,096.74	\$121,663.25	\$0.00	\$248.00	\$0.00	\$0.00	\$310,520.92
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176	Custodians	\$3,436,065.92	\$407,709.87	\$43,377.93	\$1,658,380.46	\$223,508.30	\$5,069.44	\$0.00	\$0.00	\$5,774,111.92
51180	Supervisors of Transportation	\$35,554.24	\$88.14	\$28,501.76	\$33,365.79	\$0.00	\$0.00	\$0.00	\$0.00	\$97,509.93
51185	Financial Secretaries	\$344,997.75	\$32,511.80	\$27,356.48	\$154,192.45	\$26,106.53	\$41,177.52	\$0.00	\$0.00	\$626,342.53
51187	Food Service Managers	\$291,450.07	\$0.00	\$0.00	\$0.00	\$118,062.74	\$0.00	\$0.00	\$0.00	\$409,512.81
51188	Food Service Cooks	\$105,548.29	\$0.00	\$0.00	\$0.00	\$67,272.41	\$0.00	\$0.00	\$0.00	\$172,820.70
51190	Food Service General Workers	\$759,904.07	\$0.00	\$0.00	\$0.00	\$497,441.76	\$0.00	\$0.00	\$0.00	\$1,257,345.83
51192	Directors	\$260,376.48	\$42,129.02	\$4,555.91	\$178,694.89	\$0.00	\$85,563.76	\$0.00	\$0.00	\$571,320.06
51193	Senior Secretaries	\$45,923.98	\$4,633.07	\$36,060.05	\$17,423.04	\$0.00	\$0.00	\$0.00	\$0.00	\$104,040.14
51194	Secretaries	\$209,269.94	\$21,801.61	\$1,982.07	\$79,424.42	\$10,087.74	\$44.31	\$0.00	\$0.00	\$322,610.09
51195	Clerks	\$999,746.01	\$87,230.07	\$8,659.95	\$381,270.40	\$8,118.37	\$1,699.72	\$0.00	\$0.00	\$1,486,724.52
51196	General Salaries - Unit Exempt	\$395,491.09	\$117,962.01	\$1,102,683.22	\$1,467,296.45	\$455,102.05	\$1,116,171.69	\$0.00	\$0.00	\$4,654,706.51
Salaries		\$43,734,676.78	\$5,706,424.16	\$2,092,738.17	\$22,877,997.40	\$3,203,786.91	\$7,526,041.92	\$0.00	\$0.00	\$85,141,665.34
52001	Pensions/Employer'S Share	\$7,453,508.23	\$781,246.78	\$320,692.52	\$3,888,162.15	\$488,556.18	\$1,143,298.98	\$0.00	\$0.00	\$14,075,464.84
52002	Health Ins/Employers' Sh	\$12,086,444.16	\$138,229.62	\$342,613.13	\$1,254,415.33	\$199,940.34	\$1,039,141.49	\$0.00	\$0.00	\$15,060,784.07
52004	Group Life Insurance	\$1,355.07	\$13,371.81	\$3,566.64	\$71,639.80	\$7,062.68	\$8,316.84	\$0.00	\$0.00	\$105,312.84
52005	Workmen'S Compensation	\$853,658.81	\$91,573.74	\$40,989.46	\$459,370.59	\$61,102.07	\$146,246.52	\$0.00	\$0.00	\$1,652,941.19
52006	Emplyr Sh/Social Security	\$2,571,713.93	\$296,378.97	\$127,405.26	\$1,511,768.60	\$201,263.21	\$456,559.56	\$0.00	\$0.00	\$5,165,089.53
52009	Unemployment Ins Benefits	\$74,231.62	\$7,925.11	\$3,546.55	\$39,951.67	\$5,375.99	\$12,722.21	\$0.00	\$0.00	\$143,753.15

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
52010 Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011 Dental Plan	\$22,310.91	\$149,911.20	\$54,811.59	\$822,404.33	\$121,363.78	\$94,466.72	\$0.00	\$0.00	\$1,265,268.53
52015 Disability Insurance	\$730.33	\$7,697.07	\$2,005.97	\$41,462.52	\$4,425.59	\$4,613.42	\$0.00	\$0.00	\$60,934.90
52016 Employer's Share-Medicare	\$605,652.31	\$70,470.68	\$30,017.89	\$356,045.77	\$47,334.68	\$107,745.64	\$0.00	\$0.00	\$1,217,266.97
52019 Flex Credit Vision	\$1,816.47	\$12,795.23	\$4,955.09	\$71,004.08	\$15,284.80	\$7,829.78	\$0.00	\$0.00	\$113,685.45
Benefits	\$23,671,421.84	\$1,569,615.84	\$930,604.10	\$8,516,279.82	\$1,151,709.32	\$3,020,941.16	\$0.00	\$0.00	\$38,860,572.08
54004 Lodging-Hotl/Motl-W/In St	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.25	\$0.00	\$0.00	\$472.25
54005 Other Travel-W/In State	\$15,405.87	\$0.00	\$14,418.33	\$61,492.69	\$7,361.09	\$82,855.37	\$0.00	\$0.00	\$181,533.35
54101 Mileage-Prv Car/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.80	\$0.00	\$0.00	\$1,514.80
54102 Common Carrier/Out-State	\$0.00	\$0.00	\$0.00	\$492.40	\$0.00	\$1,477.20	\$0.00	\$0.00	\$1,969.60
54104 Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$0.00	\$899.48	\$0.00	\$2,892.51	\$0.00	\$0.00	\$3,791.99
54105 Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$7,324.91	\$0.00	\$0.00	\$55,324.91
55000 Other Professional Service	\$129,573.27	\$0.00	\$379,251.39	\$2,838,355.91	\$105,226.19	\$2,560,509.04	\$8,696.91	\$0.00	\$6,021,612.71
55010 Medical Services	\$119,251.16	\$0.00	\$485,185.13	\$1,059,549.29	\$158,699.00	\$476,208.26	\$0.00	\$0.00	\$2,298,892.84
55020 Legal Services	\$206,684.00	\$0.00	\$0.00	\$235,636.31	\$0.00	\$0.00	\$0.00	\$0.00	\$442,320.31
55051 Consultants	\$0.00	\$0.00	\$19,900.00	\$27,257.44	\$0.00	\$270,219.89	\$0.00	\$0.00	\$317,377.33
55061 Temporary Employment Service	\$646.14	\$0.00	\$187,546.58	\$1,112,294.44	\$3,394.84	\$2,022.21	\$0.00	\$0.00	\$1,305,904.21
55073 Computer Services	\$0.00	\$0.00	\$2,705.88	\$352.86	\$1,265.00	\$0.00	\$0.00	\$0.00	\$4,323.74
55074 Environmental Services	\$27,659.05	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$28,078.25
55090 Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55100 Stipends	\$0.00	\$0.00	\$0.00	\$3,772.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.50
55101 Postage	\$20,058.36	\$0.00	\$617.80	\$152,801.33	\$1,327.42	\$1,048.30	\$0.00	\$0.00	\$175,853.21
55103 Freight	\$0.00	\$0.00	\$0.00	\$22.00	\$0.00	\$1,899.76	\$0.00	\$0.00	\$1,921.76
55120 Communications Devices/Systems	\$64.74	\$0.00	\$0.00	\$1,286.00	\$0.00	\$737.00	\$0.00	\$0.00	\$2,087.74
55125 Telecommunication	\$148,835.87	\$0.00	\$2,013.05	\$259,035.12	\$3,011.37	\$5,646.61	\$0.00	\$0.00	\$418,542.02

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$440,916.37	\$0.00	\$0.00	\$0.00	\$0.00	\$440,916.37
55203 Energy	\$2,936,414.71	\$0.00	\$0.00	\$1,781,569.18	\$0.00	\$0.00	\$0.00	\$0.00	\$4,717,983.89
55313 Medical Services & Supplie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00
55314 Clothing & Incidentals	\$346.00	\$0.00	\$0.00	\$16,273.36	\$0.00	\$3,129.36	\$0.00	\$0.00	\$19,748.72
55338 Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$0.00	\$93,500.00
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,810.00	\$7,578.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$13,668.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$81,405.77	\$302,975.47	\$0.00	\$0.00	\$0.00	\$384,381.24
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$269,215.74	\$0.05	\$188,267.01	\$0.00	\$0.00	\$0.00	\$457,482.80
55400 Equipment Rental	\$292,259.25	\$0.00	\$4,424,238.11	\$573,533.12	\$70,158.35	\$78,259.46	\$0.00	\$0.00	\$5,438,448.29
55402 Buildings - Office Space	\$243,000.00	\$0.00	\$6,245.00	\$545,544.04	\$0.00	\$0.00	\$0.00	\$0.00	\$794,789.04
55434 Fleet Rental	\$150.00	\$0.00	\$450.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
55440 Other Rental	\$493.94	\$0.00	\$463.03	\$30,970.30	\$6,393.68	\$6,561.50	\$9,249.19	\$0.00	\$54,131.64
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$1,145,094.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173,215.68
55500 Building/Grounds Repair	\$221,447.32	\$0.00	\$12,534.79	\$875,646.76	\$134,361.58	\$0.00	\$140,254.34	\$0.00	\$1,384,244.79
55506 Custodial Svc Ofc/Bldg/Grd	\$7,495.00	\$0.00	\$0.00	\$2,672.04	\$0.00	\$0.00	\$0.00	\$0.00	\$10,167.04
55507 Maintenance	\$22,632.87	\$0.00	\$2,968.58	\$9,896.32	\$448.50	\$0.00	\$0.00	\$0.00	\$35,946.27
55510 Equipment Repair	\$362,572.03	\$0.00	\$28,113.42	\$511,724.45	\$85,462.36	\$25.00	\$0.00	\$0.00	\$987,897.26
55600 Printing & Binding	\$115,104.43	\$0.00	\$525.00	\$30,243.17	\$0.00	\$3,367.36	\$0.00	\$0.00	\$149,239.96
55610 Advertising	\$8,574.84	\$0.00	\$0.00	\$1,606.02	\$23,680.45	\$10,800.00	\$0.00	\$0.00	\$44,661.31
55631 Assoc Dues And Conf Fees	\$629.58	\$0.00	\$34,554.96	\$138,055.33	\$35.00	\$59,123.56	\$0.00	\$0.00	\$232,398.43
55633 Permit/Certs/Trans/MisFee/Lics	\$384.18	\$0.00	\$0.00	\$10,210.13	\$180.00	\$0.00	\$0.00	\$0.00	\$10,774.31
55641 Food Service	\$0.00	\$0.00	\$1,180.98	\$17,330.08	\$2,185,731.86	\$9,954.73	\$0.00	\$0.00	\$2,214,197.65
55645 Late Chg-Al Otr/Int-Sv Chg	\$6.65	\$0.00	\$45.00	\$163.83	\$0.00	\$0.00	\$0.00	\$0.00	\$215.48
55647 Student Body Activity	\$8,460.50	\$0.00	\$18,733.46	\$18,003.51	\$1,989.00	\$38,810.74	\$0.00	\$0.00	\$85,997.21
55648 Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541,686.50	\$0.00	\$0.00	\$1,541,686.50
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$10,777.89	\$0.00	\$0.00	\$13,399.30

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55667	Training	\$0.00	\$0.00	\$0.00	\$4,770.72	\$372.98	\$137,274.40	\$0.00	\$0.00	\$142,418.10
55668	Non-State Employee Training	\$490.00	\$0.00	\$4,534.02	\$33,457.24	\$0.00	\$7,958.48	\$0.00	\$0.00	\$46,439.74
55692	Sanitary Services	\$50,544.26	\$0.00	\$0.00	\$21,447.60	\$0.00	\$0.00	\$0.00	\$0.00	\$71,991.86
55714	Moving Costs/Business	\$162.00	\$0.00	\$0.00	\$659.00	\$44,948.53	\$0.00	\$0.00	\$0.00	\$45,769.53
Purchased Services		\$4,967,467.02	\$0.00	\$5,897,250.25	\$12,060,401.75	\$3,466,789.68	\$5,334,037.09	\$158,200.44	\$0.00	\$31,884,146.23
56000	Office Supplies	\$53,560.47	\$0.00	\$50,744.77	\$761,934.58	\$267,975.99	\$399,847.38	\$0.00	\$0.00	\$1,534,063.19
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$1,134.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134.29
56011	Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$15,581.96	\$0.00	\$0.00	\$0.00	\$0.00	\$17,977.96
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$80,439.10	\$0.00	\$0.00	\$0.00	\$80,439.10
56110	Operating Supplies	\$11,758.44	\$0.00	\$19,083.96	\$56,851.13	\$100,219.19	\$80.00	\$0.00	\$0.00	\$187,992.72
56111	Food	\$771.19	\$0.00	\$14,101.62	\$37,388.04	\$212,069.18	\$15,446.44	\$0.00	\$0.00	\$279,776.47
56120	Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128	Medical Supplies	\$10,395.84	\$0.00	\$0.00	\$12,243.48	\$1,000.00	\$2,877.25	\$0.00	\$0.00	\$26,516.57
56141	Custodial Supplies	\$8,453.92	\$0.00	\$0.00	\$361,101.45	\$19,830.25	\$0.00	\$0.00	\$0.00	\$389,385.62
56145	Computer Supplies	\$100,237.47	\$0.00	\$22,267.28	\$1,506,184.89	\$40,496.93	\$1,235,699.88	\$0.00	\$0.00	\$2,904,886.45
56150	Instructional Supplies	\$452,160.60	\$0.00	\$177,378.68	\$1,367,908.92	\$34,787.77	\$796,168.89	\$0.00	\$0.00	\$2,828,404.86
56157	Books And Publications	\$77,698.02	\$0.00	\$20,131.93	\$476,236.48	\$682.07	\$39,177.55	\$0.00	\$0.00	\$613,926.05
56162	Safety Equipment	\$37,170.49	\$0.00	\$0.00	\$70,646.17	\$988.00	\$0.00	\$0.00	\$0.00	\$108,804.66
56167	Environmental	\$919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.05
56183	Fuel(Gas,Diesel,Aviation Etc)	\$21,649.68	\$0.00	\$6,423.49	\$98,085.18	\$3,379.93	\$0.00	\$0.00	\$0.00	\$129,538.28
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$190.95	\$0.00	\$0.00	\$0.00	\$0.00	\$190.95
56210	Vehicle Materials	\$7,976.84	\$0.00	\$9,167.41	\$248,319.89	\$35,068.00	\$0.00	\$0.00	\$0.00	\$300,532.14
56211	Equipment Supp & Maint Mat	\$13,471.39	\$0.00	\$70.60	\$16,749.62	\$0.00	\$0.00	\$0.00	\$0.00	\$30,291.61
56220	Building Materials	\$276,209.26	\$0.00	\$0.00	\$398,854.66	\$1,770.00	\$0.00	\$0.00	\$0.00	\$676,833.92
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56950 Institutional Equipment (Exp)	\$2,725.95	\$0.00	\$0.00	\$7,565.40	\$29,762.00	\$0.00	\$0.00	\$0.00	\$40,053.35
56960 Athletic Supplies	\$25,684.18	\$0.00	\$0.00	\$374,139.84	\$11,773.00	\$0.00	\$0.00	\$0.00	\$411,597.02
56970 Schools Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$599.58	\$0.00	\$0.00	\$0.00	\$599.58
Supplies and Materials	\$1,102,856.79	\$0.00	\$319,751.74	\$5,812,195.28	\$840,840.99	\$2,489,297.39	\$0.00	\$0.00	\$10,564,942.19
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$108,061.68	\$0.00	\$254,284.00	\$0.00	\$0.00	\$362,345.68
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$37,555.26	\$0.00	\$0.00	\$0.00	\$0.00	\$37,555.26
57010 Office Equipment	\$417.47	\$0.00	\$0.00	\$21,354.19	\$0.00	\$0.00	\$0.00	\$0.00	\$21,771.66
57020 Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030 Environmental Equipment	\$4,278.31	\$0.00	\$0.00	\$322.37	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.68
57040 Multimedia Equipment	\$0.00	\$0.00	\$5,910.46	\$15,096.83	\$0.00	\$0.00	\$0.00	\$0.00	\$21,007.29
57110 Transportation Equipment	\$867.38	\$0.00	\$32,590.00	\$80,301.64	\$0.00	\$0.00	\$0.00	\$0.00	\$113,759.02
57210 Shop Machinery/Equip/Tools	\$15,240.90	\$0.00	\$0.00	\$62,912.42	\$0.00	\$96,429.00	\$0.00	\$0.00	\$174,582.32
57310 Refrig/Air Condit/Heat	\$0.00	\$0.00	\$0.00	\$469.99	\$0.00	\$0.00	\$0.00	\$0.00	\$469.99
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$16,097.00	\$147,580.40	\$0.00	\$0.00	\$0.00	\$163,677.40
58300 Building Improvement	\$26.00	\$0.00	\$39,272.87	\$25,581.87	\$1,374,562.42	\$0.00	\$325,771.33	\$0.00	\$1,765,214.49
Capital Outlay	\$20,830.06	\$0.00	\$77,773.33	\$367,753.25	\$1,522,190.35	\$350,713.00	\$325,771.33	\$0.00	\$2,665,031.32
GRAND TOTALS	\$73,497,252.49	\$7,276,040.00	\$9,319,309.59	\$49,637,697.10	\$10,185,317.25	\$18,723,016.22	\$483,971.77	\$0.00	\$169,122,604.42

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
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