

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51001 Elected Officials' Salary	\$0.00	\$0.00	\$0.00	\$7,754.61	\$0.00	\$0.00	\$0.00	\$0.00	\$7,754.61
51004 Salaries/Wages-Employees	\$2,376.33	\$0.00	\$0.00	\$4,331.28	\$13,000.00	\$0.00	\$0.00	\$0.00	\$19,707.61
51005 Overtime Salaries	\$0.00	\$18,990.57	\$0.00	\$168,208.52	\$64,711.83	\$0.00	\$0.00	\$0.00	\$251,910.92
51006 Shift Differential Salary	\$0.00	\$3,289.60	\$0.00	\$11,403.42	\$1,039.45	\$0.00	\$0.00	\$0.00	\$15,732.47
51008 Termination Sals-Vac Leave	\$99,254.34	\$83,825.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,079.56
51009 Termination Sals-Sick Leave	\$243,743.25	\$0.00	\$5,701.01	\$13,467.01	\$0.00	\$0.00	\$0.00	\$0.00	\$262,911.27
51100 Teachers	\$15,168,741.55	\$2,544,262.06	\$57,560.19	\$6,029,414.04	\$695,835.64	\$198,232.36	\$0.00	\$0.00	\$24,694,045.84
51101 Substitute Teachers	\$0.00	\$28,064.05	\$0.00	\$52,354.67	\$300.00	\$0.00	\$0.00	\$0.00	\$80,718.72
51102 Speech & Hearing Teachers	\$99,879.36	\$16,798.20	\$0.00	\$45,925.88	\$0.00	\$0.00	\$0.00	\$0.00	\$162,603.44
51103 Driver's Education Teachers	\$143,117.99	\$24,083.89	\$0.00	\$67,015.81	\$0.00	\$0.00	\$0.00	\$0.00	\$234,217.69
51104 Paraprofessionals	\$7,439.14	\$0.00	\$0.00	\$1,415.21	\$7,109.42	\$9,380.43	\$0.00	\$0.00	\$25,344.20
51109 E.P.E.R. Athletic	\$424.37	\$0.00	\$0.00	\$225,042.27	\$4,361.50	\$0.00	\$0.00	\$0.00	\$229,828.14
51110 E.P.E.R. Extra-Curricular	\$0.00	\$1,380.02	\$0.00	\$221,941.31	\$0.00	\$0.00	\$0.00	\$0.00	\$223,321.33
51111 E.P.E.R. Miscellaneous	\$19,921.11	\$31,145.73	\$7,679.81	\$122,836.43	\$17,517.25	\$2,866.69	\$0.00	\$0.00	\$201,967.02
51130 Nurses	\$400,424.48	\$68,960.59	\$0.00	\$188,642.35	\$0.00	\$0.00	\$0.00	\$0.00	\$658,027.42
51131 Psychologists	\$103,055.87	\$16,297.04	\$0.00	\$47,439.93	\$0.00	\$0.00	\$0.00	\$0.00	\$166,792.84
51132 Visiting Teachers	\$56,764.43	\$10,214.31	\$0.00	\$28,372.75	\$0.00	\$0.00	\$0.00	\$0.00	\$95,351.49
51150 Supervisors	\$209,422.87	\$40,577.13	\$0.00	\$144,604.16	\$69,566.47	\$56,474.71	\$0.00	\$0.00	\$520,645.34
51151 Specialists & Coordinators	\$114,326.32	\$24,889.09	\$80,827.04	\$181,762.60	\$82,652.05	\$2,755.70	\$0.00	\$0.00	\$487,212.80
51155 Chief School Officer	\$38,182.38	\$8,856.53	\$0.00	\$24,086.45	\$0.00	\$0.00	\$0.00	\$0.00	\$71,125.36
51156 Assistant Superintendents	\$62,383.27	\$18,229.23	\$0.00	\$40,620.56	\$0.00	\$0.00	\$0.00	\$0.00	\$121,233.06
51157 Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
51165 Principals Salaries - Confdtl	\$605,259.23	\$129,724.42	\$48,850.05	\$364,539.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148,373.31
51166 Assistant Principals	\$541,452.27	\$134,341.68	\$0.00	\$420,255.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,049.05
51167 Admin Secretaries	\$83,381.53	\$20,225.20	\$0.00	\$64,792.28	\$0.00	\$0.00	\$0.00	\$0.00	\$168,399.01
51175 Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51176 Custodians	\$1,796,095.65	\$305,081.75	\$4,092.30	\$819,618.66	\$130,118.66	\$0.00	\$0.00	\$0.00	\$3,055,007.02
51180 Supervisors of Transportation	\$19,456.57	\$88.14	\$18,082.78	\$18,031.09	\$0.00	\$0.00	\$0.00	\$0.00	\$55,658.58
51185 Financial Secretaries	\$180,452.40	\$24,742.82	\$3,860.95	\$61,369.91	\$14,488.07	\$0.00	\$0.00	\$0.00	\$284,914.15
51187 Food Service Managers	\$163,404.90	\$0.00	\$0.00	\$0.00	\$68,368.70	\$0.00	\$0.00	\$0.00	\$231,773.60
51188 Food Service Cooks	\$74,236.25	\$0.00	\$0.00	\$0.00	\$47,974.92	\$0.00	\$0.00	\$0.00	\$122,211.17
51190 Food Service General Workers	\$384,853.10	\$0.00	\$0.00	\$0.00	\$261,340.05	\$0.00	\$0.00	\$0.00	\$646,193.15
51192 Directors	\$142,437.06	\$30,542.79	\$0.00	\$90,810.14	\$0.00	\$0.00	\$0.00	\$0.00	\$263,789.99
51193 Senior Secretaries	\$26,800.94	\$3,454.71	\$19,735.67	\$9,520.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59,511.52
51194 Secretaries	\$114,580.25	\$16,680.73	\$0.00	\$41,918.22	\$5,579.28	\$0.00	\$0.00	\$0.00	\$178,758.48
51195 Clerks	\$469,811.48	\$61,216.09	\$0.00	\$172,313.36	\$4,522.24	\$0.00	\$0.00	\$0.00	\$707,863.17
51196 General Salaries - Unit Exempt	\$116,880.06	\$55,341.11	\$338,705.10	\$385,896.08	\$465,155.73	\$2,400.00	\$0.00	\$0.00	\$1,364,378.08
Salaries	\$21,507,122.72	\$3,729,255.82	\$585,094.90	\$10,083,672.71	\$1,953,641.26	\$272,109.89	\$0.00	\$0.00	\$38,130,897.30
52001 Pensions/Employer'S Share	\$3,640,876.42	\$547,322.70	\$84,651.61	\$1,697,637.07	\$296,515.15	\$46,113.24	\$0.00	\$0.00	\$6,313,116.19
52002 Health Ins/Employers' Sh	\$5,846,430.86	\$38,684.21	\$74,265.50	\$360,830.98	\$145,221.28	\$47,335.56	\$0.00	\$0.00	\$6,512,768.39
52004 Group Life Insurance	\$76.31	\$8,605.54	\$677.85	\$35,097.59	\$3,692.09	\$398.31	\$0.00	\$0.00	\$48,547.69
52005 Workmen'S Compensation	\$419,871.62	\$65,628.38	\$11,196.97	\$198,131.48	\$36,654.28	\$5,302.62	\$0.00	\$0.00	\$736,785.35
52006 Emplr Sh/Social Security	\$1,271,022.46	\$213,959.08	\$35,450.59	\$656,286.54	\$122,036.03	\$16,716.43	\$0.00	\$0.00	\$2,315,471.13
52009 Unemployment Ins Benefits	\$36,505.57	\$5,670.57	\$993.94	\$17,226.27	\$3,244.69	\$461.88	\$0.00	\$0.00	\$64,102.92
52010 Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011 Dental Plan	\$1,058.04	\$96,353.53	\$7,579.00	\$383,257.38	\$67,165.80	\$3,843.12	\$0.00	\$0.00	\$559,256.87
52015 Disability Insurance	\$54.62	\$4,937.15	\$449.99	\$19,944.92	\$2,384.97	\$210.49	\$0.00	\$0.00	\$27,982.14
52016 Employer's Share-Medicare	\$298,131.63	\$50,217.99	\$8,290.68	\$154,111.25	\$28,559.92	\$3,909.44	\$0.00	\$0.00	\$543,220.91
52019 Flex Credit Vision	\$89.66	\$8,192.40	\$845.96	\$33,131.32	\$8,361.54	\$274.24	\$0.00	\$0.00	\$50,895.12
Benefits	\$11,514,117.19	\$1,039,587.18	\$224,402.09	\$3,555,709.78	\$713,835.75	\$124,565.33	\$0.00	\$0.00	\$17,172,217.32

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005 Other Travel-W/In State	\$1,793.80	\$0.00	\$400.70	\$10,556.02	\$2,683.90	\$146.08	\$0.00	\$0.00	\$15,580.50
55000 Other Professional Service	\$42,584.53	\$0.00	\$7,530.00	\$674,485.50	\$22,586.00	\$0.00	\$0.00	\$0.00	\$747,186.03
55010 Medical Services	\$1,067.73	\$0.00	\$148,225.00	\$5,904.66	\$114,382.00	\$0.00	\$0.00	\$0.00	\$269,579.39
55020 Legal Services	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
55051 Consultants	\$0.00	\$0.00	\$0.00	\$2,905.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,905.51
55061 Temporary Employment Service	\$0.00	\$0.00	\$202,685.17	\$39,597.90	\$209.07	\$0.00	\$0.00	\$0.00	\$242,492.14
55073 Computer Services	\$0.00	\$0.00	\$1,515.30	\$250.00	\$1,265.00	\$0.00	\$0.00	\$0.00	\$3,030.30
55074 Environmental Services	\$15,605.62	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$16,024.82
55090 Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101 Postage	\$5,203.05	\$0.00	\$224.51	\$41,090.02	\$440.00	\$0.00	\$0.00	\$0.00	\$46,957.58
55120 Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00
55125 Telecommunication	\$59,329.55	\$0.00	\$1,122.61	\$73,274.92	\$1,573.82	\$131.13	\$0.00	\$0.00	\$135,432.03
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$85,764.86	\$0.00	\$0.00	\$0.00	\$0.00	\$85,764.86
55203 Energy	\$239,629.64	\$0.00	\$0.00	\$1,914.34	\$0.00	\$0.00	\$0.00	\$0.00	\$241,543.98
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$6,640.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,640.53
55338 Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,290.00	\$7,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,868.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$81,405.77	\$0.00	\$0.00	\$0.00	\$0.00	\$81,405.77
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$66,792.57	\$0.05	\$28,632.53	\$0.00	\$0.00	\$0.00	\$95,425.15
55400 Equipment Rental	\$147,335.00	\$0.00	\$1,343,555.55	\$165,770.56	\$25,450.96	\$0.00	\$0.00	\$0.00	\$1,682,112.07
55402 Buildings - Office Space	\$243,000.00	\$0.00	\$0.00	\$97,646.48	\$0.00	\$0.00	\$0.00	\$0.00	\$340,646.48
55434 Fleet Rental	\$0.00	\$0.00	\$450.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
55440 Other Rental	\$0.00	\$0.00	\$181.14	\$6,289.90	\$190.41	\$0.00	\$0.00	\$0.00	\$6,661.45
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,121.00
55500 Building/Grounds Repair	\$167,448.93	\$0.00	\$0.00	\$324,038.25	\$0.00	\$0.00	\$0.00	\$0.00	\$491,487.18
55507 Maintenance	\$22,202.00	\$0.00	\$0.00	\$6,511.93	\$0.00	\$0.00	\$0.00	\$0.00	\$28,713.93

Div - 32 Red Clay Consolidated School District

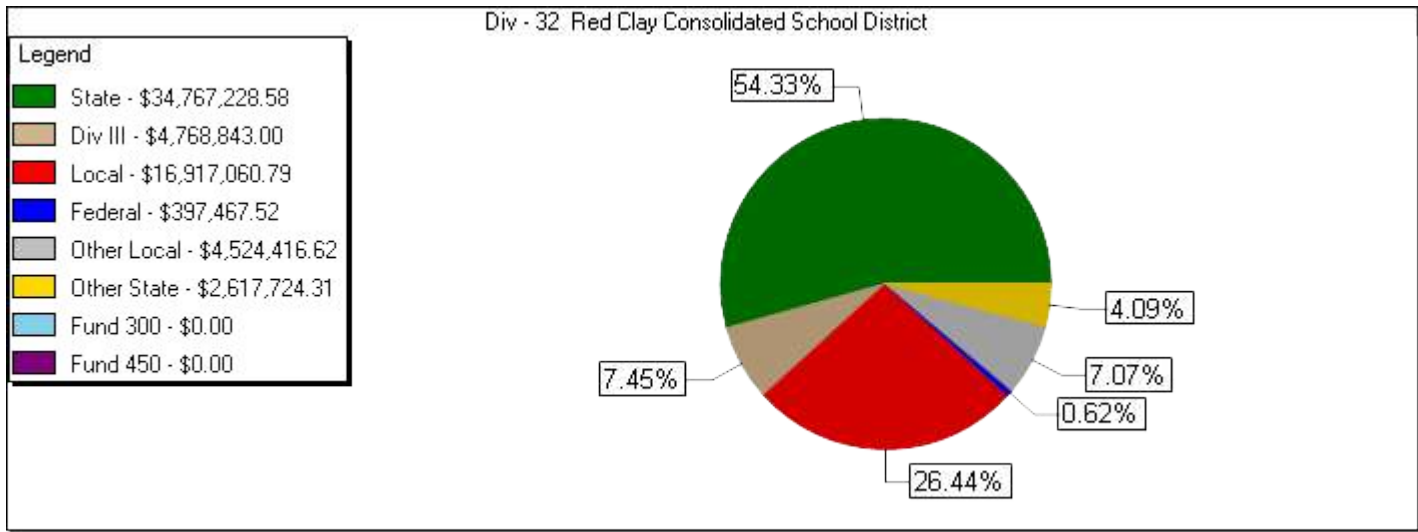
Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55510 Equipment Repair	\$124,587.39	\$0.00	\$4,380.87	\$115,815.31	\$52,999.29	\$0.00	\$0.00	\$0.00	\$297,782.86
55600 Printing & Binding	\$0.00	\$0.00	\$525.00	\$14,685.94	\$0.00	\$0.00	\$0.00	\$0.00	\$15,210.94
55610 Advertising	\$562.41	\$0.00	\$0.00	\$1,780.51	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,435.02
55631 Assoc Dues And Conf Fees	\$7,986.58	\$0.00	\$2,362.00	\$55,415.54	\$35.00	\$0.00	\$0.00	\$0.00	\$65,799.12
55633 Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$796.73	\$0.00	\$0.00	\$0.00	\$0.00	\$879.91
55641 Food Service	\$0.00	\$0.00	\$0.00	\$2,425.25	\$987,392.74	\$0.00	\$0.00	\$0.00	\$989,817.99
55645 Late Chg-AI Otr/Int-Sv Chg	\$0.00	\$0.00	\$45.00	\$23.83	\$0.00	\$0.00	\$0.00	\$0.00	\$68.83
55647 Student Body Activity	\$0.00	\$0.00	\$0.00	\$287.50	\$414.00	\$0.00	\$0.00	\$0.00	\$701.50
55667 Training	\$0.00	\$0.00	\$0.00	\$5,224.72	\$92.98	\$0.00	\$0.00	\$0.00	\$5,317.70
55668 Non-State Employee Training	\$0.00	\$0.00	\$393.75	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,073.75
55692 Sanitary Services	\$0.00	\$0.00	\$0.00	\$215.26	\$0.00	\$0.00	\$0.00	\$0.00	\$215.26
55714 Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$31,691.00	\$0.00	\$0.00	\$0.00	\$32,191.00
Purchased Services	\$1,108,140.41	\$0.00	\$1,781,679.17	\$1,836,473.29	\$1,315,130.80	\$277.21	\$0.00	\$0.00	\$6,041,700.88
56000 Office Supplies	\$15,826.31	\$0.00	\$3,342.40	\$191,353.39	\$4,666.39	\$32.09	\$0.00	\$0.00	\$215,220.58
56010 Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011 Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$7,805.86	\$0.00	\$0.00	\$0.00	\$0.00	\$10,201.86
56070 Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$37,977.76	\$0.00	\$0.00	\$0.00	\$37,977.76
56110 Operating Supplies	\$13,456.80	\$0.00	\$855.00	\$12,417.25	\$16,427.00	\$0.00	\$0.00	\$0.00	\$43,156.05
56111 Food	\$165.00	\$0.00	\$6,198.98	\$12,456.59	\$3,489.49	\$483.00	\$0.00	\$0.00	\$22,793.06
56120 Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128 Medical Supplies	\$6,336.65	\$0.00	\$0.00	\$6,328.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,665.63
56141 Custodial Supplies	\$30.39	\$0.00	\$0.00	\$38,464.70	\$5,509.50	\$0.00	\$0.00	\$0.00	\$44,004.59
56145 Computer Supplies	\$97,326.39	\$0.00	\$2,322.56	\$240,422.42	\$7,387.18	\$0.00	\$0.00	\$0.00	\$347,458.55
56150 Instructional Supplies	\$302,404.81	\$0.00	\$10,103.65	\$294,319.70	\$3,798.86	\$0.00	\$0.00	\$0.00	\$610,627.02
56157 Books And Publications	\$55,128.27	\$0.00	\$1,393.08	\$154,150.93	\$655.12	\$0.00	\$0.00	\$0.00	\$211,327.40

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56162 Safety Equipment	\$37,103.00	\$0.00	\$0.00	\$81,220.83	\$988.00	\$0.00	\$0.00	\$0.00	\$119,311.83
56167 Environmental	\$919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.05
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$743.62	\$37,625.68	\$0.00	\$0.00	\$0.00	\$0.00	\$38,369.30
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$106.93
56210 Vehicle Materials	\$2,393.04	\$0.00	\$1,206.86	\$74,724.83	\$0.00	\$0.00	\$0.00	\$0.00	\$78,324.73
56211 Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$11,128.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,124.01
56220 Building Materials	\$87,122.30	\$0.00	\$0.00	\$103,380.78	\$0.00	\$0.00	\$0.00	\$0.00	\$190,503.08
56230 Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
56950 Institutional Equipment (Exp)	\$391.13	\$0.00	\$0.00	\$4,614.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,005.83
56960 Athletic Supplies	\$11,505.94	\$0.00	\$0.00	\$85,714.19	\$0.00	\$0.00	\$0.00	\$0.00	\$97,220.13
Supplies and Materials	\$634,119.08	\$0.00	\$26,548.15	\$1,357,221.11	\$80,899.30	\$515.09	\$0.00	\$0.00	\$2,099,302.73
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$58,872.64	\$0.00	\$0.00	\$0.00	\$0.00	\$58,872.64
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$3,253.19	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.19
57010 Office Equipment	\$0.00	\$0.00	\$0.00	\$1,856.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.69
57020 Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030 Environmental Equipment	\$3,729.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,729.18
57040 Multimedia Equipment	\$0.00	\$0.00	\$0.00	\$1,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.00
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$1,731.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,731.74
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$2,981.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.64
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,843.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$460,861.98	\$0.00	\$0.00	\$0.00	\$460,861.98
Capital Outlay	\$3,729.18	\$0.00	\$0.00	\$83,983.90	\$460,909.51	\$0.00	\$0.00	\$0.00	\$548,622.59
GRAND TOTALS	\$34,767,228.58	\$4,768,843.00	\$2,617,724.31	\$16,917,060.79	\$4,524,416.62	\$397,467.52	\$0.00	\$0.00	\$63,992,740.82

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
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Div - 54 Meadowood School

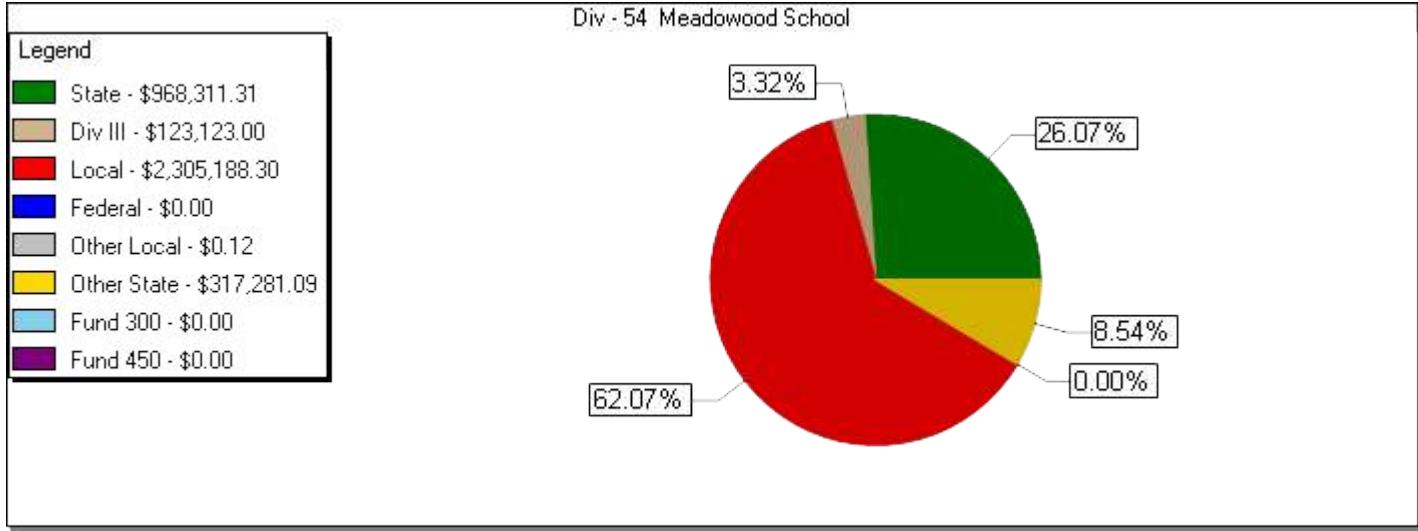
Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51005 Overtime Salaries	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00
51006 Shift Differential Salary	\$0.00	\$0.00	\$0.00	\$2,790.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.47
51009 Termination Sals-Sick Leave	\$383.58	\$0.00	\$0.00	\$9,779.92	\$0.00	\$0.00	\$0.00	\$0.00	\$10,163.50
51100 Teachers	\$140,817.97	\$60,949.94	\$0.00	\$574,231.07	\$0.00	\$0.00	\$0.00	\$0.00	\$775,998.98
51101 Substitute Teachers	\$0.00	\$861.00	\$0.00	\$17,935.35	\$0.00	\$0.00	\$0.00	\$0.00	\$18,796.35
51104 Paraprofessionals	\$309,098.24	\$21,145.35	\$0.00	\$240,714.36	\$0.00	\$0.00	\$0.00	\$0.00	\$570,957.95
51111 E.P.E.R. Miscellaneous	\$0.00	\$50.00	\$0.00	\$16,031.26	\$0.00	\$0.00	\$0.00	\$0.00	\$16,081.26
51165 Principals Salaries - Confdtl	\$23,618.39	\$2,022.44	\$0.00	\$21,544.48	\$0.00	\$0.00	\$0.00	\$0.00	\$47,185.31
51176 Custodians	\$42,857.09	\$1,989.59	\$0.00	\$20,864.22	\$0.00	\$0.00	\$0.00	\$0.00	\$65,710.90
51195 Clerks	\$13,400.39	\$605.38	\$0.00	\$6,038.39	\$0.00	\$0.00	\$0.00	\$0.00	\$20,044.16
51196 General Salaries - Unit Exempt	\$20,738.28	\$4,239.47	\$183,780.30	\$531,821.74	\$0.00	\$0.00	\$0.00	\$0.00	\$740,579.79
Salaries	\$550,913.94	\$91,863.17	\$183,780.30	\$1,441,881.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268,438.67
52001 Pensions/Employer'S Share	\$94,690.96	\$14,593.70	\$31,178.97	\$223,377.93	\$0.00	\$0.00	\$0.00	\$0.00	\$363,841.56
52002 Health Ins/Employers' Sh	\$249,103.32	\$16,666.13	\$69,859.92	\$151,803.53	\$0.00	\$0.00	\$0.00	\$0.00	\$487,432.90
52004 Group Life Insurance	\$0.00	\$0.00	\$225.38	\$1,451.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00
52005 Workmen'S Compensation	\$10,768.48	\$0.00	\$3,545.57	\$29,030.14	\$0.00	\$0.00	\$0.00	\$0.00	\$43,344.19
52006 Emplyr Sh/Social Security	\$31,815.89	\$0.00	\$10,933.43	\$95,197.47	\$0.00	\$0.00	\$0.00	\$0.00	\$137,946.79
52009 Unemployment Ins Benefits	\$935.40	\$0.00	\$307.96	\$2,563.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,807.22
52011 Dental Plan	\$0.00	\$0.00	\$7,808.72	\$34,558.24	\$0.00	\$0.00	\$0.00	\$0.00	\$42,366.96
52015 Disability Insurance	\$0.00	\$0.00	\$75.94	\$913.71	\$0.00	\$0.00	\$0.00	\$0.00	\$989.65
52016 Employer's Share-Medicare	\$7,440.89	\$0.00	\$2,557.14	\$22,263.92	\$0.00	\$0.00	\$0.00	\$0.00	\$32,261.95
52019 Flex Credit Vision	\$0.00	\$0.00	\$606.49	\$2,710.82	\$0.00	\$0.00	\$0.00	\$0.00	\$3,317.31
Benefits	\$394,754.94	\$31,259.83	\$127,099.52	\$563,871.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116,985.53
54005 Other Travel-W/In State	\$0.00	\$0.00	\$0.00	\$3,423.00	\$0.12	\$0.00	\$0.00	\$0.00	\$3,423.12

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55000 Other Professional Service	\$0.00	\$0.00	\$0.00	\$21,285.61	\$0.00	\$0.00	\$0.00	\$0.00	\$21,285.61
55010 Medical Services	\$0.00	\$0.00	\$0.00	\$188,348.63	\$0.00	\$0.00	\$0.00	\$0.00	\$188,348.63
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$473.54	\$0.00	\$0.00	\$0.00	\$0.00	\$473.54
55073 Computer Services	\$0.00	\$0.00	\$838.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.82
55101 Postage	\$0.00	\$0.00	\$0.00	\$146.70	\$0.00	\$0.00	\$0.00	\$0.00	\$146.70
55125 Telecommunication	\$278.00	\$0.00	\$437.50	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.50
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$8,369.36	\$0.00	\$0.00	\$0.00	\$0.00	\$8,369.36
55203 Energy	\$16,076.00	\$0.00	\$0.00	\$878.80	\$0.00	\$0.00	\$0.00	\$0.00	\$16,954.80
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$30.54	\$0.00	\$0.00	\$0.00	\$0.00	\$30.54
55400 Equipment Rental	\$0.00	\$0.00	\$272.92	\$2,310.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,583.51
55402 Buildings - Office Space	\$0.00	\$0.00	\$0.00	\$5,503.29	\$0.00	\$0.00	\$0.00	\$0.00	\$5,503.29
55440 Other Rental	\$0.00	\$0.00	\$57.74	\$29.12	\$0.00	\$0.00	\$0.00	\$0.00	\$86.86
55510 Equipment Repair	\$0.00	\$0.00	\$1,654.16	\$24,663.48	\$0.00	\$0.00	\$0.00	\$0.00	\$26,317.64
55641 Food Service	\$0.00	\$0.00	\$0.00	\$8,965.81	\$0.00	\$0.00	\$0.00	\$0.00	\$8,965.81
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.41
Purchased Services	\$16,354.00	\$0.00	\$3,261.14	\$267,154.88	\$0.12	\$0.00	\$0.00	\$0.00	\$286,770.14
56000 Office Supplies	\$2,968.19	\$0.00	\$0.00	\$10,872.84	\$0.00	\$0.00	\$0.00	\$0.00	\$13,841.03
56111 Food	\$0.00	\$0.00	\$0.00	\$718.36	\$0.00	\$0.00	\$0.00	\$0.00	\$718.36
56128 Medical Supplies	\$1,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.86
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$50.22	\$0.00	\$0.00	\$0.00	\$0.00	\$50.22
56145 Computer Supplies	\$0.00	\$0.00	\$930.00	\$451.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381.15
56150 Instructional Supplies	\$1,294.31	\$0.00	\$715.20	\$9,665.87	\$0.00	\$0.00	\$0.00	\$0.00	\$11,675.38
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$1,189.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.60
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$59.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59.20
56210 Vehicle Materials	\$871.07	\$0.00	\$1,494.93	\$9,273.68	\$0.00	\$0.00	\$0.00	\$0.00	\$11,639.68

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
Supplies and Materials	\$6,288.43	\$0.00	\$3,140.13	\$32,280.92	\$0.00	\$0.00	\$0.00	\$0.00	\$41,709.48
GRAND TOTALS	\$968,311.31	\$123,123.00	\$317,281.09	\$2,305,188.30	\$0.12	\$0.00	\$0.00	\$0.00	\$3,713,903.82



Div - 58 Intensive Learning Center-Red Clay

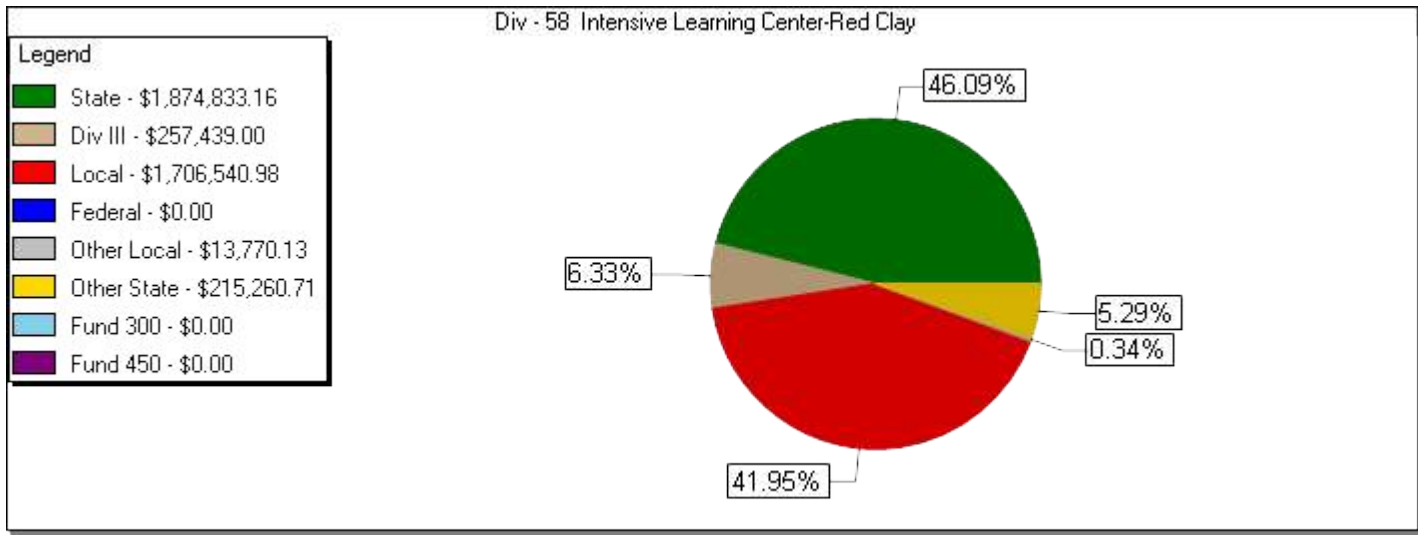
Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51005 Overtime Salaries	\$0.00	\$0.00	\$0.00	\$132.72	\$0.00	\$0.00	\$0.00	\$0.00	\$132.72
51009 Termination Sals-Sick Leave	\$19,597.33	\$8,925.92	\$2,176.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,699.64
51100 Teachers	\$469,041.84	\$172,686.88	\$0.00	\$821,274.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463,003.00
51101 Substitute Teachers	\$0.00	\$0.00	\$0.00	\$1,412.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.30
51104 Paraprofessionals	\$405,018.81	\$18,665.21	\$0.00	\$136,846.13	\$0.00	\$0.00	\$0.00	\$0.00	\$560,530.15
51110 E.P.E.R. Extra-Curricular	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00
51111 E.P.E.R. Miscellaneous	\$0.00	\$1,934.97	\$0.00	\$20,116.75	\$270.00	\$0.00	\$0.00	\$0.00	\$22,321.72
51165 Principals Salaries - Confdtl	\$50,887.21	\$3,960.86	\$0.00	\$41,388.10	\$0.00	\$0.00	\$0.00	\$0.00	\$96,236.17
51166 Assistant Principals	\$24,813.32	\$0.00	\$0.00	\$16,752.24	\$0.00	\$0.00	\$0.00	\$0.00	\$41,565.56
51176 Custodians	\$58,070.73	\$3,672.42	\$0.00	\$34,394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$96,137.55
51195 Clerks	\$42,209.54	\$1,616.39	\$0.00	\$16,376.17	\$0.00	\$0.00	\$0.00	\$0.00	\$60,202.10
51196 General Salaries - Unit Exempt	\$20,626.97	\$2,355.07	\$127,597.73	\$11,683.43	\$7,617.81	\$0.00	\$0.00	\$0.00	\$169,881.01
Salaries	\$1,090,265.75	\$213,844.72	\$129,774.12	\$1,100,376.52	\$7,887.81	\$0.00	\$0.00	\$0.00	\$2,542,148.92
52001 Pensions/Employer'S Share	\$184,155.20	\$16,810.95	\$21,680.40	\$199,592.42	\$1,338.03	\$0.00	\$0.00	\$0.00	\$423,577.00
52002 Health Ins/Employers' Sh	\$385,821.46	\$9,593.78	\$41,297.39	\$120,095.49	\$3,539.83	\$0.00	\$0.00	\$0.00	\$560,347.95
52004 Group Life Insurance	\$0.00	\$324.12	\$159.50	\$2,836.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.05
52005 Workmen'S Compensation	\$21,310.24	\$2,030.08	\$2,468.47	\$23,083.20	\$151.84	\$0.00	\$0.00	\$0.00	\$49,043.83
52006 Emplyr Sh/Social Security	\$63,808.04	\$6,757.34	\$7,754.75	\$76,095.22	\$473.97	\$0.00	\$0.00	\$0.00	\$154,889.32
52009 Unemployment Ins Benefits	\$1,850.47	\$172.29	\$217.83	\$2,009.99	\$13.19	\$0.00	\$0.00	\$0.00	\$4,263.77
52011 Dental Plan	\$0.00	\$5,591.72	\$5,717.31	\$38,528.13	\$254.60	\$0.00	\$0.00	\$0.00	\$50,091.76
52015 Disability Insurance	\$0.00	\$252.34	\$68.85	\$1,933.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,254.80
52016 Employer's Share-Medicare	\$14,929.72	\$1,580.39	\$1,813.53	\$17,805.03	\$110.86	\$0.00	\$0.00	\$0.00	\$36,239.53
52019 Flex Credit Vision	\$0.00	\$481.27	\$478.81	\$3,582.58	\$0.00	\$0.00	\$0.00	\$0.00	\$4,542.66
Benefits	\$671,875.13	\$43,594.28	\$81,656.84	\$485,562.10	\$5,882.32	\$0.00	\$0.00	\$0.00	\$1,288,570.67

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005 Other Travel-W/In State	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
55000 Other Professional Service	\$0.00	\$0.00	\$0.00	\$4,874.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4,874.28
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$8,343.43	\$0.00	\$0.00	\$0.00	\$0.00	\$8,343.43
55073 Computer Services	\$0.00	\$0.00	\$351.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.76
55101 Postage	\$0.00	\$0.00	\$0.00	\$362.03	\$0.00	\$0.00	\$0.00	\$0.00	\$362.03
55125 Telecommunication	\$678.58	\$0.00	\$350.00	\$857.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,885.73
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$2,446.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,446.02
55203 Energy	\$36,653.99	\$0.00	\$0.00	\$7,566.18	\$0.00	\$0.00	\$0.00	\$0.00	\$44,220.17
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00
55400 Equipment Rental	\$0.00	\$0.00	\$0.00	\$24.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24.31
55402 Buildings - Office Space	\$0.00	\$0.00	\$0.00	\$2,029.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,029.17
55440 Other Rental	\$0.00	\$0.00	\$148.23	\$390.27	\$0.00	\$0.00	\$0.00	\$0.00	\$538.50
55500 Building/Grounds Repair	\$303.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.50
55506 Custodial Svc Ofc/Bldg/Grd	\$7,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,495.00
55510 Equipment Repair	\$0.00	\$0.00	\$1,868.49	\$12,114.34	\$0.00	\$0.00	\$0.00	\$0.00	\$13,982.83
55631 Assoc Dues And Conf Fees	\$0.00	\$0.00	\$0.00	\$3,932.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.20
Purchased Services	\$45,131.07	\$0.00	\$2,718.48	\$46,159.38	\$0.00	\$0.00	\$0.00	\$0.00	\$94,008.93
56000 Office Supplies	\$12,764.54	\$0.00	\$0.00	\$537.52	\$0.00	\$0.00	\$0.00	\$0.00	\$13,302.06
56110 Operating Supplies	\$657.64	\$0.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899.64
56111 Food	\$0.00	\$0.00	\$0.00	\$2,447.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.51
56128 Medical Supplies	\$635.66	\$0.00	\$0.00	\$5.31	\$0.00	\$0.00	\$0.00	\$0.00	\$640.97
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$2,090.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090.25
56145 Computer Supplies	\$0.00	\$0.00	\$390.00	\$1,372.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762.07
56150 Instructional Supplies	\$50,340.29	\$0.00	\$169.92	\$55,329.93	\$0.00	\$0.00	\$0.00	\$0.00	\$105,840.14
56157 Books And Publications	\$2,861.40	\$0.00	\$0.00	\$639.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,501.35

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$24.82	\$0.00	\$0.00	\$0.00	\$0.00	\$24.82
56210 Vehicle Materials	\$301.68	\$0.00	\$551.35	\$2,214.65	\$0.00	\$0.00	\$0.00	\$0.00	\$3,067.68
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Materials	\$67,561.21	\$0.00	\$1,111.27	\$64,904.01	\$0.00	\$0.00	\$0.00	\$0.00	\$133,576.49
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$5,000.57	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.57
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$4,538.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,538.40
Capital Outlay	\$0.00	\$0.00	\$0.00	\$9,538.97	\$0.00	\$0.00	\$0.00	\$0.00	\$9,538.97
GRAND TOTALS	\$1,874,833.16	\$257,439.00	\$215,260.71	\$1,706,540.98	\$13,770.13	\$0.00	\$0.00	\$0.00	\$4,067,843.98



Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51001	Elected Officials' Salary	\$0.00	\$0.00	\$0.00	\$7,754.61	\$0.00	\$0.00	\$0.00	\$0.00	\$7,754.61
51004	Salaries/Wages-Employees	\$2,376.33	\$0.00	\$0.00	\$4,331.28	\$13,000.00	\$0.00	\$0.00	\$0.00	\$19,707.61
51005	Overtime Salaries	\$0.00	\$18,990.57	\$0.00	\$168,471.24	\$64,711.83	\$0.00	\$0.00	\$0.00	\$252,173.64
51006	Shift Differential Salary	\$0.00	\$3,289.60	\$0.00	\$14,193.89	\$1,039.45	\$0.00	\$0.00	\$0.00	\$18,522.94
51008	Termination Sals-Vac Leave	\$99,254.34	\$83,825.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,079.56
51009	Termination Sals-Sick Leave	\$263,724.16	\$8,925.92	\$7,877.40	\$23,246.93	\$0.00	\$0.00	\$0.00	\$0.00	\$303,774.41
51100	Teachers	\$15,778,601.36	\$2,777,898.88	\$57,560.19	\$7,424,919.39	\$695,835.64	\$198,232.36	\$0.00	\$0.00	\$26,933,047.82
51101	Substitute Teachers	\$0.00	\$28,925.05	\$0.00	\$71,702.32	\$300.00	\$0.00	\$0.00	\$0.00	\$100,927.37
51102	Speech & Hearing Teachers	\$99,879.36	\$16,798.20	\$0.00	\$45,925.88	\$0.00	\$0.00	\$0.00	\$0.00	\$162,603.44
51103	Driver's Education Teachers	\$143,117.99	\$24,083.89	\$0.00	\$67,015.81	\$0.00	\$0.00	\$0.00	\$0.00	\$234,217.69
51104	Paraprofessionals	\$721,556.19	\$39,810.56	\$0.00	\$378,975.70	\$7,109.42	\$9,380.43	\$0.00	\$0.00	\$1,156,832.30
51109	E.P.E.R. Athletic	\$424.37	\$0.00	\$0.00	\$225,042.27	\$4,361.50	\$0.00	\$0.00	\$0.00	\$229,828.14
51110	E.P.E.R. Extra-Curricular	\$0.00	\$1,407.02	\$0.00	\$221,941.31	\$0.00	\$0.00	\$0.00	\$0.00	\$223,348.33
51111	E.P.E.R. Miscellaneous	\$19,921.11	\$33,130.70	\$7,679.81	\$158,984.44	\$17,787.25	\$2,866.69	\$0.00	\$0.00	\$240,370.00
51130	Nurses	\$400,424.48	\$68,960.59	\$0.00	\$188,642.35	\$0.00	\$0.00	\$0.00	\$0.00	\$658,027.42
51131	Psychologists	\$103,055.87	\$16,297.04	\$0.00	\$47,439.93	\$0.00	\$0.00	\$0.00	\$0.00	\$166,792.84
51132	Visiting Teachers	\$56,764.43	\$10,214.31	\$0.00	\$28,372.75	\$0.00	\$0.00	\$0.00	\$0.00	\$95,351.49
51150	Supervisors	\$209,422.87	\$40,577.13	\$0.00	\$144,604.16	\$69,566.47	\$56,474.71	\$0.00	\$0.00	\$520,645.34
51151	Specialists & Coordinators	\$114,326.32	\$24,889.09	\$80,827.04	\$181,762.60	\$82,652.05	\$2,755.70	\$0.00	\$0.00	\$487,212.80
51155	Chief School Officer	\$38,182.38	\$8,856.53	\$0.00	\$24,086.45	\$0.00	\$0.00	\$0.00	\$0.00	\$71,125.36
51156	Assistant Superintendents	\$62,383.27	\$18,229.23	\$0.00	\$40,620.56	\$0.00	\$0.00	\$0.00	\$0.00	\$121,233.06
51157	Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
51165	Principals Salaries - Confdtl	\$679,764.83	\$135,707.72	\$48,850.05	\$427,472.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,794.79
51166	Assistant Principals	\$566,265.59	\$134,341.68	\$0.00	\$437,007.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,614.61
51167	Admin Secretaries	\$83,381.53	\$20,225.20	\$0.00	\$64,792.28	\$0.00	\$0.00	\$0.00	\$0.00	\$168,399.01
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51176 Custodians	\$1,897,023.47	\$310,743.76	\$4,092.30	\$874,877.28	\$130,118.66	\$0.00	\$0.00	\$0.00	\$3,216,855.47
51180 Supervisors of Transportation	\$19,456.57	\$88.14	\$18,082.78	\$18,031.09	\$0.00	\$0.00	\$0.00	\$0.00	\$55,658.58
51185 Financial Secretaries	\$180,452.40	\$24,742.82	\$3,860.95	\$61,369.91	\$14,488.07	\$0.00	\$0.00	\$0.00	\$284,914.15
51187 Food Service Managers	\$163,404.90	\$0.00	\$0.00	\$0.00	\$68,368.70	\$0.00	\$0.00	\$0.00	\$231,773.60
51188 Food Service Cooks	\$74,236.25	\$0.00	\$0.00	\$0.00	\$47,974.92	\$0.00	\$0.00	\$0.00	\$122,211.17
51190 Food Service General Workers	\$384,853.10	\$0.00	\$0.00	\$0.00	\$261,340.05	\$0.00	\$0.00	\$0.00	\$646,193.15
51192 Directors	\$142,437.06	\$30,542.79	\$0.00	\$90,810.14	\$0.00	\$0.00	\$0.00	\$0.00	\$263,789.99
51193 Senior Secretaries	\$26,800.94	\$3,454.71	\$19,735.67	\$9,520.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59,511.52
51194 Secretaries	\$114,580.25	\$16,680.73	\$0.00	\$41,918.22	\$5,579.28	\$0.00	\$0.00	\$0.00	\$178,758.48
51195 Clerks	\$525,421.41	\$63,437.86	\$0.00	\$194,727.92	\$4,522.24	\$0.00	\$0.00	\$0.00	\$788,109.43
51196 General Salaries - Unit Exempt	\$158,245.31	\$61,935.65	\$650,083.13	\$929,401.25	\$472,773.54	\$2,400.00	\$0.00	\$0.00	\$2,274,838.88
Salaries	\$23,148,302.41	\$4,034,963.71	\$898,649.32	\$12,625,930.49	\$1,961,529.07	\$272,109.89	\$0.00	\$0.00	\$42,941,484.89
52001 Pensions/Employer'S Share	\$3,919,722.58	\$578,727.35	\$137,510.98	\$2,120,607.42	\$297,853.18	\$46,113.24	\$0.00	\$0.00	\$7,100,534.75
52002 Health Ins/Employers' Sh	\$6,481,355.64	\$64,944.12	\$185,422.81	\$632,730.00	\$148,761.11	\$47,335.56	\$0.00	\$0.00	\$7,560,549.24
52004 Group Life Insurance	\$76.31	\$8,929.66	\$1,062.73	\$39,385.64	\$3,692.09	\$398.31	\$0.00	\$0.00	\$53,544.74
52005 Workmen'S Compensation	\$451,950.34	\$67,658.46	\$17,211.01	\$250,244.82	\$36,806.12	\$5,302.62	\$0.00	\$0.00	\$829,173.37
52006 Emplr Sh/Social Security	\$1,366,646.39	\$220,716.42	\$54,138.77	\$827,579.23	\$122,510.00	\$16,716.43	\$0.00	\$0.00	\$2,608,307.24
52009 Unemployment Ins Benefits	\$39,291.44	\$5,842.86	\$1,519.73	\$21,800.12	\$3,257.88	\$461.88	\$0.00	\$0.00	\$72,173.91
52010 Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011 Dental Plan	\$1,058.04	\$101,945.25	\$21,105.03	\$456,343.75	\$67,420.40	\$3,843.12	\$0.00	\$0.00	\$651,715.59
52015 Disability Insurance	\$54.62	\$5,189.49	\$594.78	\$22,792.24	\$2,384.97	\$210.49	\$0.00	\$0.00	\$31,226.59
52016 Employer's Share-Medicare	\$320,502.24	\$51,798.38	\$12,661.35	\$194,180.20	\$28,670.78	\$3,909.44	\$0.00	\$0.00	\$611,722.39
52019 Flex Credit Vision	\$89.66	\$8,673.67	\$1,931.26	\$39,424.72	\$8,361.54	\$274.24	\$0.00	\$0.00	\$58,755.09
Benefits	\$12,580,747.26	\$1,114,441.29	\$433,158.45	\$4,605,143.12	\$719,718.07	\$124,565.33	\$0.00	\$0.00	\$19,577,773.52

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005 Other Travel-W/In State	\$1,793.80	\$0.00	\$400.70	\$16,079.02	\$2,684.02	\$146.08	\$0.00	\$0.00	\$21,103.62
55000 Other Professional Service	\$42,584.53	\$0.00	\$7,530.00	\$700,645.39	\$22,586.00	\$0.00	\$0.00	\$0.00	\$773,345.92
55010 Medical Services	\$1,067.73	\$0.00	\$148,225.00	\$194,253.29	\$114,382.00	\$0.00	\$0.00	\$0.00	\$457,928.02
55020 Legal Services	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
55051 Consultants	\$0.00	\$0.00	\$0.00	\$2,905.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,905.51
55061 Temporary Employment Service	\$0.00	\$0.00	\$202,685.17	\$48,414.87	\$209.07	\$0.00	\$0.00	\$0.00	\$251,309.11
55073 Computer Services	\$0.00	\$0.00	\$2,705.88	\$250.00	\$1,265.00	\$0.00	\$0.00	\$0.00	\$4,220.88
55074 Environmental Services	\$15,605.62	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$16,024.82
55090 Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101 Postage	\$5,203.05	\$0.00	\$224.51	\$41,598.75	\$440.00	\$0.00	\$0.00	\$0.00	\$47,466.31
55120 Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00
55125 Telecommunication	\$60,286.13	\$0.00	\$1,910.11	\$74,237.07	\$1,573.82	\$131.13	\$0.00	\$0.00	\$138,138.26
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$96,580.24	\$0.00	\$0.00	\$0.00	\$0.00	\$96,580.24
55203 Energy	\$292,359.63	\$0.00	\$0.00	\$10,359.32	\$0.00	\$0.00	\$0.00	\$0.00	\$302,718.95
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$7,791.07	\$0.00	\$0.00	\$0.00	\$0.00	\$7,791.07
55338 Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,290.00	\$7,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,868.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$81,405.77	\$0.00	\$0.00	\$0.00	\$0.00	\$81,405.77
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$66,792.57	\$0.05	\$28,632.53	\$0.00	\$0.00	\$0.00	\$95,425.15
55400 Equipment Rental	\$147,335.00	\$0.00	\$1,343,828.47	\$168,105.46	\$25,450.96	\$0.00	\$0.00	\$0.00	\$1,684,719.89
55402 Buildings - Office Space	\$243,000.00	\$0.00	\$0.00	\$105,178.94	\$0.00	\$0.00	\$0.00	\$0.00	\$348,178.94
55434 Fleet Rental	\$0.00	\$0.00	\$450.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
55440 Other Rental	\$0.00	\$0.00	\$387.11	\$6,709.29	\$190.41	\$0.00	\$0.00	\$0.00	\$7,286.81
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,121.00
55500 Building/Grounds Repair	\$167,752.43	\$0.00	\$0.00	\$324,038.25	\$0.00	\$0.00	\$0.00	\$0.00	\$491,790.68
55506 Custodial Svc Ofc/Bldg/Grd	\$7,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,495.00

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55507 Maintenance	\$22,202.00	\$0.00	\$0.00	\$6,511.93	\$0.00	\$0.00	\$0.00	\$0.00	\$28,713.93
55510 Equipment Repair	\$124,587.39	\$0.00	\$7,903.52	\$152,593.13	\$52,999.29	\$0.00	\$0.00	\$0.00	\$338,083.33
55600 Printing & Binding	\$0.00	\$0.00	\$525.00	\$14,685.94	\$0.00	\$0.00	\$0.00	\$0.00	\$15,210.94
55610 Advertising	\$562.41	\$0.00	\$0.00	\$1,780.51	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,435.02
55631 Assoc Dues And Conf Fees	\$7,986.58	\$0.00	\$2,362.00	\$59,347.74	\$35.00	\$0.00	\$0.00	\$0.00	\$69,731.32
55633 Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$796.73	\$0.00	\$0.00	\$0.00	\$0.00	\$879.91
55641 Food Service	\$0.00	\$0.00	\$0.00	\$11,391.06	\$987,392.74	\$0.00	\$0.00	\$0.00	\$998,783.80
55645 Late Chg-AI Otr/Int-Sv Chg	\$0.00	\$0.00	\$45.00	\$23.83	\$0.00	\$0.00	\$0.00	\$0.00	\$68.83
55647 Student Body Activity	\$0.00	\$0.00	\$0.00	\$287.50	\$414.00	\$0.00	\$0.00	\$0.00	\$701.50
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.41
55667 Training	\$0.00	\$0.00	\$0.00	\$5,224.72	\$92.98	\$0.00	\$0.00	\$0.00	\$5,317.70
55668 Non-State Employee Training	\$0.00	\$0.00	\$393.75	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,073.75
55692 Sanitary Services	\$0.00	\$0.00	\$0.00	\$215.26	\$0.00	\$0.00	\$0.00	\$0.00	\$215.26
55714 Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$31,691.00	\$0.00	\$0.00	\$0.00	\$32,191.00
Purchased Services	\$1,169,625.48	\$0.00	\$1,787,658.79	\$2,149,787.55	\$1,315,130.92	\$277.21	\$0.00	\$0.00	\$6,422,479.95
56000 Office Supplies	\$31,559.04	\$0.00	\$3,342.40	\$202,763.75	\$4,666.39	\$32.09	\$0.00	\$0.00	\$242,363.67
56010 Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011 Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$7,805.86	\$0.00	\$0.00	\$0.00	\$0.00	\$10,201.86
56070 Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$37,977.76	\$0.00	\$0.00	\$0.00	\$37,977.76
56110 Operating Supplies	\$14,114.44	\$0.00	\$855.00	\$12,659.25	\$16,427.00	\$0.00	\$0.00	\$0.00	\$44,055.69
56111 Food	\$165.00	\$0.00	\$6,198.98	\$15,622.46	\$3,489.49	\$483.00	\$0.00	\$0.00	\$25,958.93
56120 Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128 Medical Supplies	\$8,127.17	\$0.00	\$0.00	\$6,334.29	\$0.00	\$0.00	\$0.00	\$0.00	\$14,461.46
56141 Custodial Supplies	\$30.39	\$0.00	\$0.00	\$40,605.17	\$5,509.50	\$0.00	\$0.00	\$0.00	\$46,145.06
56145 Computer Supplies	\$97,326.39	\$0.00	\$3,642.56	\$242,245.64	\$7,387.18	\$0.00	\$0.00	\$0.00	\$350,601.77

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56150 Instructional Supplies	\$354,039.41	\$0.00	\$10,988.77	\$359,315.50	\$3,798.86	\$0.00	\$0.00	\$0.00	\$728,142.54
56157 Books And Publications	\$57,989.67	\$0.00	\$1,393.08	\$154,790.88	\$655.12	\$0.00	\$0.00	\$0.00	\$214,828.75
56162 Safety Equipment	\$37,103.00	\$0.00	\$0.00	\$81,220.83	\$988.00	\$0.00	\$0.00	\$0.00	\$119,311.83
56167 Environmental	\$919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.05
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$743.62	\$38,815.28	\$0.00	\$0.00	\$0.00	\$0.00	\$39,558.90
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$190.95	\$0.00	\$0.00	\$0.00	\$0.00	\$190.95
56210 Vehicle Materials	\$3,565.79	\$0.00	\$3,253.14	\$86,213.16	\$0.00	\$0.00	\$0.00	\$0.00	\$93,032.09
56211 Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$11,128.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,124.01
56220 Building Materials	\$87,122.30	\$0.00	\$0.00	\$103,380.78	\$0.00	\$0.00	\$0.00	\$0.00	\$190,503.08
56230 Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
56950 Institutional Equipment (Exp)	\$391.13	\$0.00	\$0.00	\$4,614.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,005.83
56960 Athletic Supplies	\$11,505.94	\$0.00	\$0.00	\$85,714.19	\$0.00	\$0.00	\$0.00	\$0.00	\$97,220.13
Supplies and Materials	\$707,968.72	\$0.00	\$30,799.55	\$1,454,406.04	\$80,899.30	\$515.09	\$0.00	\$0.00	\$2,274,588.70
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$63,873.21	\$0.00	\$0.00	\$0.00	\$0.00	\$63,873.21
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$3,253.19	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.19
57010 Office Equipment	\$0.00	\$0.00	\$0.00	\$1,856.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.69
57020 Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030 Environmental Equipment	\$3,729.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,729.18
57040 Multimedia Equipment	\$0.00	\$0.00	\$0.00	\$1,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.00
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$6,270.14	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270.14
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$2,981.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.64
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,843.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$460,861.98	\$0.00	\$0.00	\$0.00	\$460,861.98
Capital Outlay	\$3,729.18	\$0.00	\$0.00	\$93,522.87	\$460,909.51	\$0.00	\$0.00	\$0.00	\$558,161.56

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
GRAND TOTALS	\$37,610,373.05	\$5,149,405.00	\$3,150,266.11	\$20,928,790.07	\$4,538,186.87	\$397,467.52	\$0.00	\$0.00	\$71,774,488.62

