

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51001 Elected Officials' Salary	\$0.00	\$0.00	\$0.00	\$7,754.61	\$0.00	\$0.00	\$0.00	\$0.00	\$7,754.61
51004 Salaries/Wages-Employees	\$2,376.33	\$0.00	\$2,295.00	\$4,331.28	\$13,000.00	\$83,486.42	\$0.00	\$0.00	\$105,489.03
51005 Overtime Salaries	\$0.00	\$18,990.57	\$0.00	\$168,208.52	\$64,711.83	\$358.47	\$0.00	\$0.00	\$252,269.39
51006 Shift Differential Salary	\$0.00	\$3,289.60	\$0.00	\$11,403.42	\$1,039.45	\$0.00	\$0.00	\$0.00	\$15,732.47
51008 Termination Sals-Vac Leave	\$99,254.34	\$83,825.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,079.56
51009 Termination Sals-Sick Leave	\$243,743.25	\$0.00	\$5,701.01	\$13,467.01	\$0.00	\$0.00	\$0.00	\$0.00	\$262,911.27
51100 Teachers	\$15,168,741.55	\$2,544,262.06	\$57,560.19	\$6,029,414.04	\$695,835.64	\$2,044,066.03	\$0.00	\$0.00	\$26,539,879.51
51101 Substitute Teachers	\$0.00	\$28,064.05	\$6,951.71	\$52,354.67	\$300.00	\$93,671.36	\$0.00	\$0.00	\$181,341.79
51102 Speech & Hearing Teachers	\$99,879.36	\$16,798.20	\$0.00	\$45,925.88	\$0.00	\$0.00	\$0.00	\$0.00	\$162,603.44
51103 Driver's Education Teachers	\$143,117.99	\$24,083.89	\$0.00	\$67,015.81	\$0.00	\$0.00	\$0.00	\$0.00	\$234,217.69
51104 Paraprofessionals	\$7,439.14	\$0.00	\$0.00	\$1,415.21	\$7,109.42	\$197,004.91	\$0.00	\$0.00	\$212,968.68
51105 Reading Specialists	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00
51109 E.P.E.R. Athletic	\$424.37	\$0.00	\$0.00	\$225,042.27	\$4,361.50	\$697.19	\$0.00	\$0.00	\$230,525.33
51110 E.P.E.R. Extra-Curricular	\$0.00	\$1,380.02	\$0.00	\$221,941.31	\$0.00	\$4,197.95	\$0.00	\$0.00	\$227,519.28
51111 E.P.E.R. Miscellaneous	\$19,921.11	\$31,145.73	\$48,621.71	\$122,836.43	\$17,517.25	\$178,974.54	\$0.00	\$0.00	\$419,016.77
51130 Nurses	\$400,424.48	\$68,960.59	\$0.00	\$188,642.35	\$0.00	\$0.00	\$0.00	\$0.00	\$658,027.42
51131 Psychologists	\$103,055.87	\$16,297.04	\$0.00	\$47,439.93	\$0.00	\$10,644.03	\$0.00	\$0.00	\$177,436.87
51132 Visiting Teachers	\$56,764.43	\$10,214.31	\$0.00	\$28,372.75	\$0.00	\$0.00	\$0.00	\$0.00	\$95,351.49
51150 Supervisors	\$209,422.87	\$40,577.13	\$0.00	\$144,604.16	\$69,566.47	\$372,405.80	\$0.00	\$0.00	\$836,576.43
51151 Specialists & Coordinators	\$114,326.32	\$24,889.09	\$80,827.04	\$181,762.60	\$82,652.05	\$76,482.59	\$0.00	\$0.00	\$560,939.69
51155 Chief School Officer	\$38,182.38	\$8,856.53	\$0.00	\$24,086.45	\$0.00	\$0.00	\$0.00	\$0.00	\$71,125.36
51156 Assistant Superintendents	\$62,383.27	\$18,229.23	\$0.00	\$40,620.56	\$0.00	\$0.00	\$0.00	\$0.00	\$121,233.06
51157 Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
51165 Principals Salaries - Confdtl	\$605,259.23	\$129,724.42	\$48,850.05	\$364,539.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148,373.31
51166 Assistant Principals	\$541,452.27	\$134,341.68	\$0.00	\$420,255.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,049.05
51167 Admin Secretaries	\$83,381.53	\$20,225.20	\$0.00	\$64,792.28	\$0.00	\$124.00	\$0.00	\$0.00	\$168,523.01

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176	Custodians	\$1,796,095.65	\$305,081.75	\$4,092.30	\$819,618.66	\$130,118.66	\$0.00	\$0.00	\$0.00	\$3,055,007.02
51180	Supervisors of Transportation	\$19,456.57	\$88.14	\$18,082.78	\$18,031.09	\$0.00	\$0.00	\$0.00	\$0.00	\$55,658.58
51185	Financial Secretaries	\$180,452.40	\$24,742.82	\$3,860.95	\$61,369.91	\$14,488.07	\$19,700.93	\$0.00	\$0.00	\$304,615.08
51187	Food Service Managers	\$163,404.90	\$0.00	\$0.00	\$0.00	\$68,368.70	\$0.00	\$0.00	\$0.00	\$231,773.60
51188	Food Service Cooks	\$74,236.25	\$0.00	\$0.00	\$0.00	\$47,974.92	\$0.00	\$0.00	\$0.00	\$122,211.17
51190	Food Service General Workers	\$384,853.10	\$0.00	\$0.00	\$0.00	\$261,340.05	\$0.00	\$0.00	\$0.00	\$646,193.15
51192	Directors	\$142,437.06	\$30,542.79	\$0.00	\$90,810.14	\$0.00	\$52,492.68	\$0.00	\$0.00	\$316,282.67
51193	Senior Secretaries	\$26,800.94	\$3,454.71	\$19,735.67	\$9,520.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59,511.52
51194	Secretaries	\$114,580.25	\$16,680.73	\$0.00	\$41,918.22	\$5,579.28	\$44.31	\$0.00	\$0.00	\$178,802.79
51195	Clerks	\$469,811.48	\$61,216.09	\$0.00	\$172,313.36	\$4,522.24	\$0.00	\$0.00	\$0.00	\$707,863.17
51196	General Salaries - Unit Exempt	\$116,880.06	\$55,341.11	\$351,618.94	\$385,896.08	\$465,155.73	\$598,438.32	\$0.00	\$0.00	\$1,973,330.24
Salaries		\$21,507,122.72	\$3,729,255.82	\$648,197.35	\$10,083,672.71	\$1,953,641.26	\$3,733,206.53	\$0.00	\$0.00	\$41,655,096.39
52001	Pensions/Employer'S Share	\$3,640,876.42	\$547,322.70	\$91,701.00	\$1,697,637.07	\$296,515.15	\$570,516.92	\$0.00	\$0.00	\$6,844,569.26
52002	Health Ins/Employers' Sh	\$5,846,430.86	\$38,684.21	\$74,265.50	\$360,830.98	\$145,221.28	\$509,425.52	\$0.00	\$0.00	\$6,974,858.35
52004	Group Life Insurance	\$76.31	\$8,605.54	\$677.85	\$35,097.59	\$3,692.09	\$3,929.68	\$0.00	\$0.00	\$52,079.06
52005	Workmen'S Compensation	\$419,871.62	\$65,628.38	\$12,419.37	\$198,131.48	\$36,654.28	\$72,322.95	\$0.00	\$0.00	\$805,028.08
52006	Emplyr Sh/Social Security	\$1,271,022.46	\$213,959.08	\$39,248.79	\$656,286.54	\$122,036.03	\$227,605.14	\$0.00	\$0.00	\$2,530,158.04
52009	Unemployment Ins Benefits	\$36,505.57	\$5,670.57	\$1,101.11	\$17,226.27	\$3,244.69	\$6,291.02	\$0.00	\$0.00	\$70,039.23
52010	Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011	Dental Plan	\$1,058.04	\$96,353.53	\$7,579.00	\$383,257.38	\$67,165.80	\$45,373.73	\$0.00	\$0.00	\$600,787.48
52015	Disability Insurance	\$54.62	\$4,937.15	\$449.99	\$19,944.92	\$2,384.97	\$2,283.44	\$0.00	\$0.00	\$30,055.09
52016	Employer's Share-Medicare	\$298,131.63	\$50,217.99	\$9,178.88	\$154,111.25	\$28,559.92	\$53,231.27	\$0.00	\$0.00	\$593,430.94
52019	Flex Credit Vision	\$89.66	\$8,192.40	\$845.96	\$33,131.32	\$8,361.54	\$3,519.84	\$0.00	\$0.00	\$54,140.72
Benefits		\$11,514,117.19	\$1,039,587.18	\$237,467.45	\$3,555,709.78	\$713,835.75	\$1,494,499.51	\$0.00	\$0.00	\$18,555,216.86

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54005 Other Travel-W/In State	\$1,793.80	\$0.00	\$400.70	\$10,556.02	\$2,683.90	\$14,887.92	\$0.00	\$0.00	\$30,322.34
54101 Mileage-Prv Car/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.80	\$0.00	\$0.00	\$1,514.80
54105 Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,633.00	\$0.00	\$0.00	\$1,633.00
55000 Other Professional Service	\$42,584.53	\$0.00	\$32,045.19	\$845,786.02	\$29,431.94	\$417,340.09	\$6,968.91	\$0.00	\$1,374,156.68
55010 Medical Services	\$1,067.73	\$0.00	\$157,083.00	\$25,138.41	\$131,357.00	\$411,167.78	\$0.00	\$0.00	\$725,813.92
55020 Legal Services	\$1,600.00	\$0.00	\$0.00	\$196,429.21	\$0.00	\$0.00	\$0.00	\$0.00	\$198,029.21
55051 Consultants	\$0.00	\$0.00	\$12,000.00	\$8,560.65	\$0.00	\$58,000.00	\$0.00	\$0.00	\$78,560.65
55061 Temporary Employment Service	\$0.00	\$0.00	\$202,685.17	\$144,196.47	\$417.66	\$0.00	\$0.00	\$0.00	\$347,299.30
55073 Computer Services	\$0.00	\$0.00	\$1,515.30	\$250.00	\$1,265.00	\$0.00	\$0.00	\$0.00	\$3,030.30
55074 Environmental Services	\$17,412.62	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$17,831.82
55090 Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101 Postage	\$5,203.05	\$0.00	\$515.46	\$49,383.04	\$440.00	\$303.63	\$0.00	\$0.00	\$55,845.18
55103 Freight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.15	\$0.00	\$0.00	\$175.15
55120 Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00
55125 Telecommunication	\$77,001.70	\$0.00	\$1,122.61	\$122,389.38	\$1,573.82	\$1,550.81	\$0.00	\$0.00	\$203,638.32
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$224,281.74	\$0.00	\$0.00	\$0.00	\$0.00	\$224,281.74
55203 Energy	\$320,663.55	\$0.00	\$0.00	\$897,041.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,217,704.69
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$6,640.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,640.53
55338 Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,290.00	\$7,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,868.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$81,405.77	\$0.00	\$0.00	\$0.00	\$0.00	\$81,405.77
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$95,257.45	\$0.05	\$40,831.77	\$0.00	\$0.00	\$0.00	\$136,089.27
55400 Equipment Rental	\$147,335.00	\$0.00	\$1,353,106.21	\$170,538.78	\$38,946.36	\$47,002.91	\$0.00	\$0.00	\$1,756,929.26
55402 Buildings - Office Space	\$243,000.00	\$0.00	\$0.00	\$104,301.48	\$0.00	\$0.00	\$0.00	\$0.00	\$347,301.48
55434 Fleet Rental	\$0.00	\$0.00	\$450.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
55440 Other Rental	\$107.08	\$0.00	\$181.14	\$21,424.79	\$2,833.03	\$0.00	\$3,963.98	\$0.00	\$28,510.02

Div - 32 Red Clay Consolidated School District

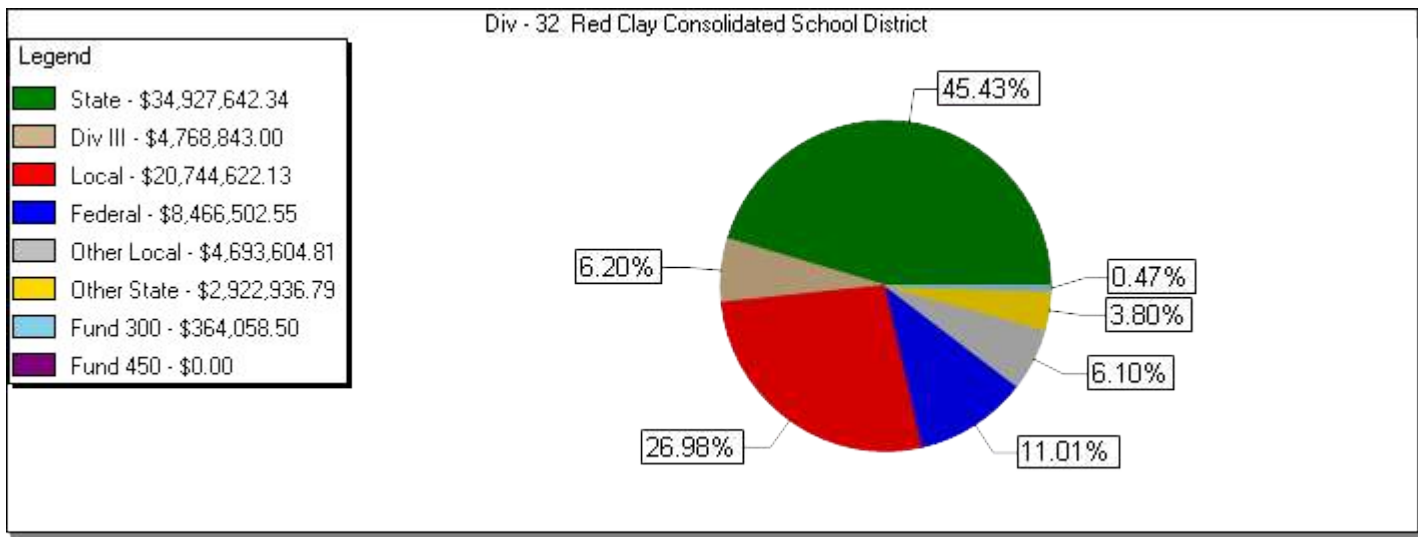
Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$781,147.65	\$0.00	\$0.00	\$0.00	\$0.00	\$809,268.65
55500 Building/Grounds Repair	\$182,652.81	\$0.00	\$0.00	\$467,157.28	\$84,805.64	\$0.00	\$76,071.22	\$0.00	\$810,686.95
55506 Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$587.13	\$0.00	\$0.00	\$0.00	\$0.00	\$587.13
55507 Maintenance	\$22,202.00	\$0.00	\$0.00	\$8,261.93	\$0.00	\$0.00	\$0.00	\$0.00	\$30,463.93
55510 Equipment Repair	\$124,587.39	\$0.00	\$4,380.87	\$116,378.07	\$52,999.29	\$25.00	\$0.00	\$0.00	\$298,370.62
55600 Printing & Binding	\$0.00	\$0.00	\$525.00	\$22,498.11	\$0.00	\$464.56	\$0.00	\$0.00	\$23,487.67
55610 Advertising	\$562.41	\$0.00	\$0.00	\$1,780.51	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,435.02
55631 Assoc Dues And Conf Fees	\$7,986.58	\$0.00	\$4,271.20	\$58,485.54	\$35.00	\$14,915.41	\$0.00	\$0.00	\$85,693.73
55633 Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$796.73	\$0.00	\$0.00	\$0.00	\$0.00	\$879.91
55641 Food Service	\$0.00	\$0.00	\$568.00	\$2,425.25	\$987,392.74	\$2,795.43	\$0.00	\$0.00	\$993,181.42
55645 Late Chg-Al Otr/Int-Sv Chg	\$0.00	\$0.00	\$45.00	\$23.83	\$0.00	\$0.00	\$0.00	\$0.00	\$68.83
55647 Student Body Activity	\$0.00	\$0.00	\$720.51	\$1,687.50	\$414.00	\$25,449.60	\$0.00	\$0.00	\$28,271.61
55648 Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,230.05	\$0.00	\$0.00	\$629,230.05
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,861.66	\$0.00	\$0.00	\$8,861.66
55667 Training	\$0.00	\$0.00	\$0.00	\$5,702.72	\$92.98	\$125,405.00	\$0.00	\$0.00	\$131,200.70
55668 Non-State Employee Training	\$0.00	\$0.00	\$928.82	\$1,680.00	\$0.00	(\$15.52)	\$0.00	\$0.00	\$2,593.30
55692 Sanitary Services	\$19,064.96	\$0.00	\$0.00	\$215.26	\$0.00	\$0.00	\$0.00	\$0.00	\$19,280.22
55714 Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$31,691.00	\$0.00	\$0.00	\$0.00	\$32,191.00
Purchased Services	\$1,243,029.39	\$0.00	\$1,869,091.63	\$4,391,226.49	\$1,452,303.23	\$1,760,707.28	\$87,004.11	\$0.00	\$10,803,362.13
56000 Office Supplies	\$15,856.21	\$0.00	\$36,701.40	\$323,036.86	\$13,336.39	\$312,147.10	\$0.00	\$0.00	\$701,077.96
56010 Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011 Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$10,350.91	\$0.00	\$0.00	\$0.00	\$0.00	\$12,746.91
56070 Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$37,977.76	\$0.00	\$0.00	\$0.00	\$37,977.76
56110 Operating Supplies	\$15,660.80	\$0.00	\$12,568.96	\$18,746.50	\$16,427.00	\$0.00	\$0.00	\$0.00	\$63,403.26
56111 Food	\$165.00	\$0.00	\$8,113.11	\$14,674.14	\$3,489.49	\$1,923.65	\$0.00	\$0.00	\$28,365.39

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Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56120 Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128 Medical Supplies	\$6,336.65	\$0.00	\$0.00	\$8,623.98	\$0.00	\$97.75	\$0.00	\$0.00	\$15,058.38
56141 Custodial Supplies	\$4,142.14	\$0.00	\$0.00	\$158,164.94	\$5,509.50	\$0.00	\$0.00	\$0.00	\$167,816.58
56145 Computer Supplies	\$97,326.39	\$0.00	\$7,180.56	\$526,902.28	\$8,312.18	\$757,245.05	\$0.00	\$0.00	\$1,396,966.46
56150 Instructional Supplies	\$307,657.35	\$0.00	\$41,459.97	\$578,641.35	\$24,449.62	\$394,750.13	\$0.00	\$0.00	\$1,346,958.42
56157 Books And Publications	\$55,128.27	\$0.00	\$20,131.93	\$385,818.56	\$655.12	\$11,925.55	\$0.00	\$0.00	\$473,659.43
56162 Safety Equipment	\$37,103.00	\$0.00	\$0.00	\$81,220.83	\$988.00	\$0.00	\$0.00	\$0.00	\$119,311.83
56167 Environmental	\$919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.05
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$879.79	\$37,625.68	\$0.00	\$0.00	\$0.00	\$0.00	\$38,505.47
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$106.93
56210 Vehicle Materials	\$2,393.04	\$0.00	\$1,783.62	\$106,833.43	\$0.00	\$0.00	\$0.00	\$0.00	\$111,010.09
56211 Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$11,128.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,124.01
56220 Building Materials	\$100,218.89	\$0.00	\$0.00	\$153,069.94	\$1,770.00	\$0.00	\$0.00	\$0.00	\$255,058.83
56230 Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
56950 Institutional Equipment (Exp)	\$391.13	\$0.00	\$0.00	\$4,614.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,005.83
56960 Athletic Supplies	\$12,335.94	\$0.00	\$0.00	\$146,324.85	\$0.00	\$0.00	\$0.00	\$0.00	\$158,660.79
Supplies and Materials	\$659,643.86	\$0.00	\$129,201.34	\$2,566,869.23	\$112,915.06	\$1,478,089.23	\$0.00	\$0.00	\$4,946,718.72
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$91,400.66	\$0.00	\$0.00	\$0.00	\$0.00	\$91,400.66
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$3,253.19	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.19
57010 Office Equipment	\$0.00	\$0.00	\$0.00	\$1,856.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.69
57020 Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030 Environmental Equipment	\$3,729.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,729.18
57040 Multimedia Equipment	\$0.00	\$0.00	\$1,199.00	\$9,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,768.00
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$24,239.74	\$0.00	\$0.00	\$0.00	\$0.00	\$24,239.74
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$2,981.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.64

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,843.00
58300 Building Improvement	\$0.00	\$0.00	\$37,780.02	\$0.00	\$460,861.98	\$0.00	\$277,054.39	\$0.00	\$775,696.39
Capital Outlay	\$3,729.18	\$0.00	\$38,979.02	\$147,143.92	\$460,909.51	\$0.00	\$277,054.39	\$0.00	\$927,816.02
GRAND TOTALS	\$34,927,642.34	\$4,768,843.00	\$2,922,936.79	\$20,744,622.13	\$4,693,604.81	\$8,466,502.55	\$364,058.50	\$0.00	\$76,888,210.12



Div - 54 Meadowood School

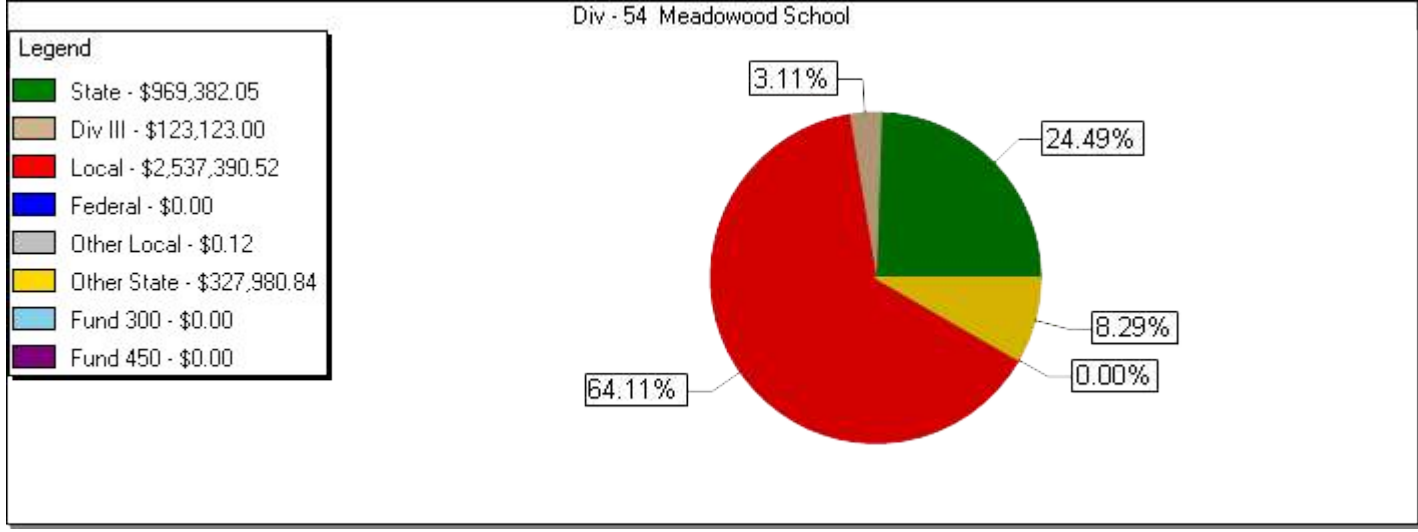
Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51005 Overtime Salaries	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00
51006 Shift Differential Salary	\$0.00	\$0.00	\$0.00	\$2,790.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.47
51009 Termination Sals-Sick Leave	\$383.58	\$0.00	\$0.00	\$9,779.92	\$0.00	\$0.00	\$0.00	\$0.00	\$10,163.50
51100 Teachers	\$140,817.97	\$60,949.94	\$0.00	\$574,231.07	\$0.00	\$0.00	\$0.00	\$0.00	\$775,998.98
51101 Substitute Teachers	\$0.00	\$861.00	\$0.00	\$17,935.35	\$0.00	\$0.00	\$0.00	\$0.00	\$18,796.35
51104 Paraprofessionals	\$309,098.24	\$21,145.35	\$0.00	\$240,714.36	\$0.00	\$0.00	\$0.00	\$0.00	\$570,957.95
51111 E.P.E.R. Miscellaneous	\$0.00	\$50.00	\$0.00	\$16,031.26	\$0.00	\$0.00	\$0.00	\$0.00	\$16,081.26
51165 Principals Salaries - Confdtl	\$23,618.39	\$2,022.44	\$0.00	\$21,544.48	\$0.00	\$0.00	\$0.00	\$0.00	\$47,185.31
51176 Custodians	\$42,857.09	\$1,989.59	\$0.00	\$20,864.22	\$0.00	\$0.00	\$0.00	\$0.00	\$65,710.90
51195 Clerks	\$13,400.39	\$605.38	\$0.00	\$6,038.39	\$0.00	\$0.00	\$0.00	\$0.00	\$20,044.16
51196 General Salaries - Unit Exempt	\$20,738.28	\$4,239.47	\$183,780.30	\$531,821.74	\$0.00	\$0.00	\$0.00	\$0.00	\$740,579.79
Salaries	\$550,913.94	\$91,863.17	\$183,780.30	\$1,441,881.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268,438.67
52001 Pensions/Employer'S Share	\$94,690.96	\$14,593.70	\$31,178.97	\$223,377.93	\$0.00	\$0.00	\$0.00	\$0.00	\$363,841.56
52002 Health Ins/Employers' Sh	\$249,103.32	\$16,666.13	\$69,859.92	\$151,803.53	\$0.00	\$0.00	\$0.00	\$0.00	\$487,432.90
52004 Group Life Insurance	\$0.00	\$0.00	\$225.38	\$1,451.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00
52005 Workmen'S Compensation	\$10,768.48	\$0.00	\$3,545.57	\$29,030.14	\$0.00	\$0.00	\$0.00	\$0.00	\$43,344.19
52006 Emplyr Sh/Social Security	\$31,815.89	\$0.00	\$10,933.43	\$95,197.47	\$0.00	\$0.00	\$0.00	\$0.00	\$137,946.79
52009 Unemployment Ins Benefits	\$935.40	\$0.00	\$307.96	\$2,563.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,807.22
52011 Dental Plan	\$0.00	\$0.00	\$7,808.72	\$34,558.24	\$0.00	\$0.00	\$0.00	\$0.00	\$42,366.96
52015 Disability Insurance	\$0.00	\$0.00	\$75.94	\$913.71	\$0.00	\$0.00	\$0.00	\$0.00	\$989.65
52016 Employer's Share-Medicare	\$7,440.89	\$0.00	\$2,557.14	\$22,263.92	\$0.00	\$0.00	\$0.00	\$0.00	\$32,261.95
52019 Flex Credit Vision	\$0.00	\$0.00	\$606.49	\$2,710.82	\$0.00	\$0.00	\$0.00	\$0.00	\$3,317.31
Benefits	\$394,754.94	\$31,259.83	\$127,099.52	\$563,871.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116,985.53
54005 Other Travel-W/In State	\$0.00	\$0.00	\$0.00	\$3,423.00	\$0.12	\$0.00	\$0.00	\$0.00	\$3,423.12

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55000 Other Professional Service	\$0.00	\$0.00	\$0.00	\$21,285.61	\$0.00	\$0.00	\$0.00	\$0.00	\$21,285.61
55010 Medical Services	\$211.14	\$0.00	\$0.00	\$293,327.50	\$0.00	\$0.00	\$0.00	\$0.00	\$293,538.64
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$2,389.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.23
55073 Computer Services	\$0.00	\$0.00	\$838.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.82
55101 Postage	\$0.00	\$0.00	\$0.00	\$146.70	\$0.00	\$0.00	\$0.00	\$0.00	\$146.70
55125 Telecommunication	\$278.00	\$0.00	\$437.50	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.50
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$8,369.36	\$0.00	\$0.00	\$0.00	\$0.00	\$8,369.36
55203 Energy	\$16,396.46	\$0.00	\$0.00	\$3,467.61	\$0.00	\$0.00	\$0.00	\$0.00	\$19,864.07
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$30.54	\$0.00	\$0.00	\$0.00	\$0.00	\$30.54
55400 Equipment Rental	\$0.00	\$0.00	\$487.98	\$2,310.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,798.57
55402 Buildings - Office Space	\$0.00	\$0.00	\$3,824.00	\$5,503.29	\$0.00	\$0.00	\$0.00	\$0.00	\$9,327.29
55440 Other Rental	\$0.00	\$0.00	\$57.74	\$29.12	\$0.00	\$0.00	\$0.00	\$0.00	\$86.86
55452 Insurance	\$0.00	\$0.00	\$0.00	\$52,812.90	\$0.00	\$0.00	\$0.00	\$0.00	\$52,812.90
55510 Equipment Repair	\$0.00	\$0.00	\$1,654.16	\$25,013.26	\$0.00	\$0.00	\$0.00	\$0.00	\$26,667.42
55641 Food Service	\$0.00	\$0.00	\$0.00	\$8,965.81	\$0.00	\$0.00	\$0.00	\$0.00	\$8,965.81
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.41
55692 Sanitary Services	\$0.00	\$0.00	\$0.00	\$333.61	\$0.00	\$0.00	\$0.00	\$0.00	\$333.61
Purchased Services	\$16,885.60	\$0.00	\$7,300.20	\$430,134.54	\$0.12	\$0.00	\$0.00	\$0.00	\$454,320.46
56000 Office Supplies	\$2,968.19	\$0.00	\$660.69	\$40,388.33	\$0.00	\$0.00	\$0.00	\$0.00	\$44,017.21
56111 Food	\$0.00	\$0.00	\$0.00	\$718.36	\$0.00	\$0.00	\$0.00	\$0.00	\$718.36
56128 Medical Supplies	\$1,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.86
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$50.22	\$0.00	\$0.00	\$0.00	\$0.00	\$50.22
56145 Computer Supplies	\$0.00	\$0.00	\$930.00	\$451.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381.15
56150 Instructional Supplies	\$1,294.31	\$0.00	\$6,715.20	\$30,925.62	\$0.00	\$0.00	\$0.00	\$0.00	\$38,935.13
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$11,625.67	\$0.00	\$0.00	\$0.00	\$0.00	\$11,625.67

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$59.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59.20
56210 Vehicle Materials	\$871.07	\$0.00	\$1,494.93	\$12,177.53	\$0.00	\$0.00	\$0.00	\$0.00	\$14,543.53
56960 Athletic Supplies	\$267.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.18
Supplies and Materials	\$6,555.61	\$0.00	\$9,800.82	\$96,396.08	\$0.00	\$0.00	\$0.00	\$0.00	\$112,752.51
57010 Office Equipment	\$271.96	\$0.00	\$0.00	\$5,107.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.36
Capital Outlay	\$271.96	\$0.00	\$0.00	\$5,107.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.36
GRAND TOTALS	\$969,382.05	\$123,123.00	\$327,980.84	\$2,537,390.52	\$0.12	\$0.00	\$0.00	\$0.00	\$3,957,876.53



Div - 58 Intensive Learning Center-Red Clay

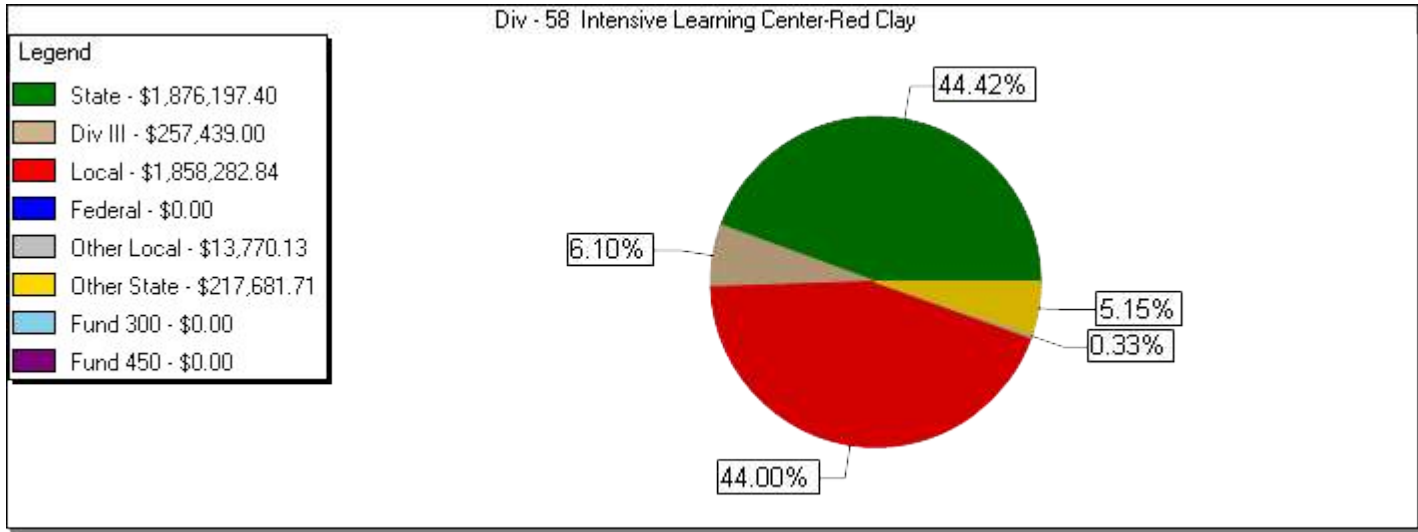
Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51005 Overtime Salaries	\$0.00	\$0.00	\$0.00	\$132.72	\$0.00	\$0.00	\$0.00	\$0.00	\$132.72
51009 Termination Sals-Sick Leave	\$19,597.33	\$8,925.92	\$2,176.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,699.64
51100 Teachers	\$469,041.84	\$172,686.88	\$0.00	\$821,274.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463,003.00
51101 Substitute Teachers	\$0.00	\$0.00	\$0.00	\$1,412.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.30
51104 Paraprofessionals	\$405,018.81	\$18,665.21	\$0.00	\$136,846.13	\$0.00	\$0.00	\$0.00	\$0.00	\$560,530.15
51110 E.P.E.R. Extra-Curricular	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00
51111 E.P.E.R. Miscellaneous	\$0.00	\$1,934.97	\$0.00	\$20,116.75	\$270.00	\$0.00	\$0.00	\$0.00	\$22,321.72
51165 Principals Salaries - Confdtl	\$50,887.21	\$3,960.86	\$0.00	\$41,388.10	\$0.00	\$0.00	\$0.00	\$0.00	\$96,236.17
51166 Assistant Principals	\$24,813.32	\$0.00	\$0.00	\$16,752.24	\$0.00	\$0.00	\$0.00	\$0.00	\$41,565.56
51176 Custodians	\$58,070.73	\$3,672.42	\$0.00	\$34,394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$96,137.55
51195 Clerks	\$42,209.54	\$1,616.39	\$0.00	\$16,376.17	\$0.00	\$0.00	\$0.00	\$0.00	\$60,202.10
51196 General Salaries - Unit Exempt	\$20,626.97	\$2,355.07	\$127,597.73	\$11,683.43	\$7,617.81	\$0.00	\$0.00	\$0.00	\$169,881.01
Salaries	\$1,090,265.75	\$213,844.72	\$129,774.12	\$1,100,376.52	\$7,887.81	\$0.00	\$0.00	\$0.00	\$2,542,148.92
52001 Pensions/Employer'S Share	\$184,155.20	\$16,810.95	\$21,680.40	\$199,592.42	\$1,338.03	\$0.00	\$0.00	\$0.00	\$423,577.00
52002 Health Ins/Employers' Sh	\$385,821.46	\$9,593.78	\$41,297.39	\$120,095.49	\$3,539.83	\$0.00	\$0.00	\$0.00	\$560,347.95
52004 Group Life Insurance	\$0.00	\$324.12	\$159.50	\$2,836.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.05
52005 Workmen'S Compensation	\$21,310.24	\$2,030.08	\$2,468.47	\$23,083.20	\$151.84	\$0.00	\$0.00	\$0.00	\$49,043.83
52006 Emplyr Sh/Social Security	\$63,808.04	\$6,757.34	\$7,754.75	\$76,095.22	\$473.97	\$0.00	\$0.00	\$0.00	\$154,889.32
52009 Unemployment Ins Benefits	\$1,850.47	\$172.29	\$217.83	\$2,009.99	\$13.19	\$0.00	\$0.00	\$0.00	\$4,263.77
52011 Dental Plan	\$0.00	\$5,591.72	\$5,717.31	\$38,528.13	\$254.60	\$0.00	\$0.00	\$0.00	\$50,091.76
52015 Disability Insurance	\$0.00	\$252.34	\$68.85	\$1,933.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,254.80
52016 Employer's Share-Medicare	\$14,929.72	\$1,580.39	\$1,813.53	\$17,805.03	\$110.86	\$0.00	\$0.00	\$0.00	\$36,239.53
52019 Flex Credit Vision	\$0.00	\$481.27	\$478.81	\$3,582.58	\$0.00	\$0.00	\$0.00	\$0.00	\$4,542.66
Benefits	\$671,875.13	\$43,594.28	\$81,656.84	\$485,562.10	\$5,882.32	\$0.00	\$0.00	\$0.00	\$1,288,570.67

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005 Other Travel-W/In State	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
55000 Other Professional Service	\$0.00	\$0.00	\$0.00	\$4,874.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4,874.28
55010 Medical Services	\$0.00	\$0.00	\$0.00	\$36,141.68	\$0.00	\$0.00	\$0.00	\$0.00	\$36,141.68
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$17,298.24	\$0.00	\$0.00	\$0.00	\$0.00	\$17,298.24
55073 Computer Services	\$0.00	\$0.00	\$351.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.76
55101 Postage	\$0.00	\$0.00	\$0.00	\$362.03	\$0.00	\$0.00	\$0.00	\$0.00	\$362.03
55125 Telecommunication	\$1,038.58	\$0.00	\$350.00	\$2,696.12	\$0.00	\$0.00	\$0.00	\$0.00	\$4,084.70
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$5,265.45	\$0.00	\$0.00	\$0.00	\$0.00	\$5,265.45
55203 Energy	\$36,653.99	\$0.00	\$0.00	\$15,876.45	\$0.00	\$0.00	\$0.00	\$0.00	\$52,530.44
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00
55400 Equipment Rental	\$0.00	\$0.00	\$0.00	\$24.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24.31
55402 Buildings - Office Space	\$0.00	\$0.00	\$2,421.00	\$2,029.17	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.17
55440 Other Rental	\$0.00	\$0.00	\$148.23	\$390.27	\$0.00	\$0.00	\$0.00	\$0.00	\$538.50
55452 Insurance	\$0.00	\$0.00	\$0.00	\$55,766.01	\$0.00	\$0.00	\$0.00	\$0.00	\$55,766.01
55500 Building/Grounds Repair	\$303.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.50
55506 Custodial Svc Ofc/Bldg/Grd	\$7,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,495.00
55510 Equipment Repair	\$0.00	\$0.00	\$1,868.49	\$14,114.13	\$0.00	\$0.00	\$0.00	\$0.00	\$15,982.62
55631 Assoc Dues And Conf Fees	\$0.00	\$0.00	\$0.00	\$3,932.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.20
55692 Sanitary Services	\$0.00	\$0.00	\$0.00	\$1,413.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413.21
Purchased Services	\$45,491.07	\$0.00	\$5,139.48	\$163,403.55	\$0.00	\$0.00	\$0.00	\$0.00	\$214,034.10
56000 Office Supplies	\$13,558.82	\$0.00	\$0.00	\$3,293.52	\$0.00	\$0.00	\$0.00	\$0.00	\$16,852.34
56110 Operating Supplies	\$657.64	\$0.00	\$0.00	\$1,411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,069.44
56111 Food	\$0.00	\$0.00	\$0.00	\$2,447.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.51
56128 Medical Supplies	\$635.66	\$0.00	\$0.00	\$5.31	\$0.00	\$0.00	\$0.00	\$0.00	\$640.97
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$2,090.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090.25

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56145 Computer Supplies	\$0.00	\$0.00	\$390.00	\$3,368.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.07
56150 Instructional Supplies	\$50,550.25	\$0.00	\$169.92	\$70,534.90	\$0.00	\$0.00	\$0.00	\$0.00	\$121,255.07
56157 Books And Publications	\$2,861.40	\$0.00	\$0.00	\$1,692.10	\$0.00	\$0.00	\$0.00	\$0.00	\$4,553.50
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$4,376.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,376.42
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$24.82	\$0.00	\$0.00	\$0.00	\$0.00	\$24.82
56210 Vehicle Materials	\$301.68	\$0.00	\$551.35	\$10,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,010.03
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Supplies and Materials	\$68,565.45	\$0.00	\$1,111.27	\$99,401.70	\$0.00	\$0.00	\$0.00	\$0.00	\$169,078.42
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$5,000.57	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.57
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$4,538.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,538.40
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Capital Outlay	\$0.00	\$0.00	\$0.00	\$9,538.97	\$0.00	\$0.00	\$0.00	\$0.00	\$9,538.97
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GRAND TOTALS	\$1,876,197.40	\$257,439.00	\$217,681.71	\$1,858,282.84	\$13,770.13	\$0.00	\$0.00	\$0.00	\$4,223,371.08



Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51001 Elected Officials' Salary	\$0.00	\$0.00	\$0.00	\$7,754.61	\$0.00	\$0.00	\$0.00	\$0.00	\$7,754.61
51004 Salaries/Wages-Employees	\$2,376.33	\$0.00	\$2,295.00	\$4,331.28	\$13,000.00	\$83,486.42	\$0.00	\$0.00	\$105,489.03
51005 Overtime Salaries	\$0.00	\$18,990.57	\$0.00	\$168,471.24	\$64,711.83	\$358.47	\$0.00	\$0.00	\$252,532.11
51006 Shift Differential Salary	\$0.00	\$3,289.60	\$0.00	\$14,193.89	\$1,039.45	\$0.00	\$0.00	\$0.00	\$18,522.94
51008 Termination Sals-Vac Leave	\$99,254.34	\$83,825.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,079.56
51009 Termination Sals-Sick Leave	\$263,724.16	\$8,925.92	\$7,877.40	\$23,246.93	\$0.00	\$0.00	\$0.00	\$0.00	\$303,774.41
51100 Teachers	\$15,778,601.36	\$2,777,898.88	\$57,560.19	\$7,424,919.39	\$695,835.64	\$2,044,066.03	\$0.00	\$0.00	\$28,778,881.49
51101 Substitute Teachers	\$0.00	\$28,925.05	\$6,951.71	\$71,702.32	\$300.00	\$93,671.36	\$0.00	\$0.00	\$201,550.44
51102 Speech & Hearing Teachers	\$99,879.36	\$16,798.20	\$0.00	\$45,925.88	\$0.00	\$0.00	\$0.00	\$0.00	\$162,603.44
51103 Driver's Education Teachers	\$143,117.99	\$24,083.89	\$0.00	\$67,015.81	\$0.00	\$0.00	\$0.00	\$0.00	\$234,217.69
51104 Paraprofessionals	\$721,556.19	\$39,810.56	\$0.00	\$378,975.70	\$7,109.42	\$197,004.91	\$0.00	\$0.00	\$1,344,456.78
51105 Reading Specialists	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00
51109 E.P.E.R. Athletic	\$424.37	\$0.00	\$0.00	\$225,042.27	\$4,361.50	\$697.19	\$0.00	\$0.00	\$230,525.33
51110 E.P.E.R. Extra-Curricular	\$0.00	\$1,407.02	\$0.00	\$221,941.31	\$0.00	\$4,197.95	\$0.00	\$0.00	\$227,546.28
51111 E.P.E.R. Miscellaneous	\$19,921.11	\$33,130.70	\$48,621.71	\$158,984.44	\$17,787.25	\$178,974.54	\$0.00	\$0.00	\$457,419.75
51130 Nurses	\$400,424.48	\$68,960.59	\$0.00	\$188,642.35	\$0.00	\$0.00	\$0.00	\$0.00	\$658,027.42
51131 Psychologists	\$103,055.87	\$16,297.04	\$0.00	\$47,439.93	\$0.00	\$10,644.03	\$0.00	\$0.00	\$177,436.87
51132 Visiting Teachers	\$56,764.43	\$10,214.31	\$0.00	\$28,372.75	\$0.00	\$0.00	\$0.00	\$0.00	\$95,351.49
51150 Supervisors	\$209,422.87	\$40,577.13	\$0.00	\$144,604.16	\$69,566.47	\$372,405.80	\$0.00	\$0.00	\$836,576.43
51151 Specialists & Coordinators	\$114,326.32	\$24,889.09	\$80,827.04	\$181,762.60	\$82,652.05	\$76,482.59	\$0.00	\$0.00	\$560,939.69
51155 Chief School Officer	\$38,182.38	\$8,856.53	\$0.00	\$24,086.45	\$0.00	\$0.00	\$0.00	\$0.00	\$71,125.36
51156 Assistant Superintendents	\$62,383.27	\$18,229.23	\$0.00	\$40,620.56	\$0.00	\$0.00	\$0.00	\$0.00	\$121,233.06
51157 Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
51165 Principals Salaries - Confdtl	\$679,764.83	\$135,707.72	\$48,850.05	\$427,472.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,794.79
51166 Assistant Principals	\$566,265.59	\$134,341.68	\$0.00	\$437,007.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,614.61
51167 Admin Secretaries	\$83,381.53	\$20,225.20	\$0.00	\$64,792.28	\$0.00	\$124.00	\$0.00	\$0.00	\$168,523.01

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176	Custodians	\$1,897,023.47	\$310,743.76	\$4,092.30	\$874,877.28	\$130,118.66	\$0.00	\$0.00	\$0.00	\$3,216,855.47
51180	Supervisors of Transportation	\$19,456.57	\$88.14	\$18,082.78	\$18,031.09	\$0.00	\$0.00	\$0.00	\$0.00	\$55,658.58
51185	Financial Secretaries	\$180,452.40	\$24,742.82	\$3,860.95	\$61,369.91	\$14,488.07	\$19,700.93	\$0.00	\$0.00	\$304,615.08
51187	Food Service Managers	\$163,404.90	\$0.00	\$0.00	\$0.00	\$68,368.70	\$0.00	\$0.00	\$0.00	\$231,773.60
51188	Food Service Cooks	\$74,236.25	\$0.00	\$0.00	\$0.00	\$47,974.92	\$0.00	\$0.00	\$0.00	\$122,211.17
51190	Food Service General Workers	\$384,853.10	\$0.00	\$0.00	\$0.00	\$261,340.05	\$0.00	\$0.00	\$0.00	\$646,193.15
51192	Directors	\$142,437.06	\$30,542.79	\$0.00	\$90,810.14	\$0.00	\$52,492.68	\$0.00	\$0.00	\$316,282.67
51193	Senior Secretaries	\$26,800.94	\$3,454.71	\$19,735.67	\$9,520.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59,511.52
51194	Secretaries	\$114,580.25	\$16,680.73	\$0.00	\$41,918.22	\$5,579.28	\$44.31	\$0.00	\$0.00	\$178,802.79
51195	Clerks	\$525,421.41	\$63,437.86	\$0.00	\$194,727.92	\$4,522.24	\$0.00	\$0.00	\$0.00	\$788,109.43
51196	General Salaries - Unit Exempt	\$158,245.31	\$61,935.65	\$662,996.97	\$929,401.25	\$472,773.54	\$598,438.32	\$0.00	\$0.00	\$2,883,791.04
Salaries		\$23,148,302.41	\$4,034,963.71	\$961,751.77	\$12,625,930.49	\$1,961,529.07	\$3,733,206.53	\$0.00	\$0.00	\$46,465,683.98
52001	Pensions/Employer'S Share	\$3,919,722.58	\$578,727.35	\$144,560.37	\$2,120,607.42	\$297,853.18	\$570,516.92	\$0.00	\$0.00	\$7,631,987.82
52002	Health Ins/Employers' Sh	\$6,481,355.64	\$64,944.12	\$185,422.81	\$632,730.00	\$148,761.11	\$509,425.52	\$0.00	\$0.00	\$8,022,639.20
52004	Group Life Insurance	\$76.31	\$8,929.66	\$1,062.73	\$39,385.64	\$3,692.09	\$3,929.68	\$0.00	\$0.00	\$57,076.11
52005	Workmen'S Compensation	\$451,950.34	\$67,658.46	\$18,433.41	\$250,244.82	\$36,806.12	\$72,322.95	\$0.00	\$0.00	\$897,416.10
52006	Emplyr Sh/Social Security	\$1,366,646.39	\$220,716.42	\$57,936.97	\$827,579.23	\$122,510.00	\$227,605.14	\$0.00	\$0.00	\$2,822,994.15
52009	Unemployment Ins Benefits	\$39,291.44	\$5,842.86	\$1,626.90	\$21,800.12	\$3,257.88	\$6,291.02	\$0.00	\$0.00	\$78,110.22
52010	Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011	Dental Plan	\$1,058.04	\$101,945.25	\$21,105.03	\$456,343.75	\$67,420.40	\$45,373.73	\$0.00	\$0.00	\$693,246.20
52015	Disability Insurance	\$54.62	\$5,189.49	\$594.78	\$22,792.24	\$2,384.97	\$2,283.44	\$0.00	\$0.00	\$33,299.54
52016	Employer's Share-Medicare	\$320,502.24	\$51,798.38	\$13,549.55	\$194,180.20	\$28,670.78	\$53,231.27	\$0.00	\$0.00	\$661,932.42
52019	Flex Credit Vision	\$89.66	\$8,673.67	\$1,931.26	\$39,424.72	\$8,361.54	\$3,519.84	\$0.00	\$0.00	\$62,000.69
Benefits		\$12,580,747.26	\$1,114,441.29	\$446,223.81	\$4,605,143.12	\$719,718.07	\$1,494,499.51	\$0.00	\$0.00	\$20,960,773.06

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005 Other Travel-W/In State	\$1,793.80	\$0.00	\$400.70	\$16,079.02	\$2,684.02	\$14,887.92	\$0.00	\$0.00	\$35,845.46
54101 Mileage-Prv Car/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.80	\$0.00	\$0.00	\$1,514.80
54105 Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,633.00	\$0.00	\$0.00	\$1,633.00
55000 Other Professional Service	\$42,584.53	\$0.00	\$32,045.19	\$871,945.91	\$29,431.94	\$417,340.09	\$6,968.91	\$0.00	\$1,400,316.57
55010 Medical Services	\$1,278.87	\$0.00	\$157,083.00	\$354,607.59	\$131,357.00	\$411,167.78	\$0.00	\$0.00	\$1,055,494.24
55020 Legal Services	\$1,600.00	\$0.00	\$0.00	\$196,429.21	\$0.00	\$0.00	\$0.00	\$0.00	\$198,029.21
55051 Consultants	\$0.00	\$0.00	\$12,000.00	\$8,560.65	\$0.00	\$58,000.00	\$0.00	\$0.00	\$78,560.65
55061 Temporary Employment Service	\$0.00	\$0.00	\$202,685.17	\$163,883.94	\$417.66	\$0.00	\$0.00	\$0.00	\$366,986.77
55073 Computer Services	\$0.00	\$0.00	\$2,705.88	\$250.00	\$1,265.00	\$0.00	\$0.00	\$0.00	\$4,220.88
55074 Environmental Services	\$17,412.62	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$17,831.82
55090 Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101 Postage	\$5,203.05	\$0.00	\$515.46	\$49,891.77	\$440.00	\$303.63	\$0.00	\$0.00	\$56,353.91
55103 Freight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.15	\$0.00	\$0.00	\$175.15
55120 Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00
55125 Telecommunication	\$78,318.28	\$0.00	\$1,910.11	\$125,190.50	\$1,573.82	\$1,550.81	\$0.00	\$0.00	\$208,543.52
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$237,916.55	\$0.00	\$0.00	\$0.00	\$0.00	\$237,916.55
55203 Energy	\$373,714.00	\$0.00	\$0.00	\$916,385.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290,099.20
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$7,791.07	\$0.00	\$0.00	\$0.00	\$0.00	\$7,791.07
55338 Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,290.00	\$7,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,868.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$81,405.77	\$0.00	\$0.00	\$0.00	\$0.00	\$81,405.77
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$95,257.45	\$0.05	\$40,831.77	\$0.00	\$0.00	\$0.00	\$136,089.27
55400 Equipment Rental	\$147,335.00	\$0.00	\$1,353,594.19	\$172,873.68	\$38,946.36	\$47,002.91	\$0.00	\$0.00	\$1,759,752.14
55402 Buildings - Office Space	\$243,000.00	\$0.00	\$6,245.00	\$111,833.94	\$0.00	\$0.00	\$0.00	\$0.00	\$361,078.94
55434 Fleet Rental	\$0.00	\$0.00	\$450.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
55440 Other Rental	\$107.08	\$0.00	\$387.11	\$21,844.18	\$2,833.03	\$0.00	\$3,963.98	\$0.00	\$29,135.38

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$889,726.56	\$0.00	\$0.00	\$0.00	\$0.00	\$917,847.56
55500 Building/Grounds Repair	\$182,956.31	\$0.00	\$0.00	\$467,157.28	\$84,805.64	\$0.00	\$76,071.22	\$0.00	\$810,990.45
55506 Custodial Svc Ofc/Bldg/Grd	\$7,495.00	\$0.00	\$0.00	\$587.13	\$0.00	\$0.00	\$0.00	\$0.00	\$8,082.13
55507 Maintenance	\$22,202.00	\$0.00	\$0.00	\$8,261.93	\$0.00	\$0.00	\$0.00	\$0.00	\$30,463.93
55510 Equipment Repair	\$124,587.39	\$0.00	\$7,903.52	\$155,505.46	\$52,999.29	\$25.00	\$0.00	\$0.00	\$341,020.66
55600 Printing & Binding	\$0.00	\$0.00	\$525.00	\$22,498.11	\$0.00	\$464.56	\$0.00	\$0.00	\$23,487.67
55610 Advertising	\$562.41	\$0.00	\$0.00	\$1,780.51	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,435.02
55631 Assoc Dues And Conf Fees	\$7,986.58	\$0.00	\$4,271.20	\$62,417.74	\$35.00	\$14,915.41	\$0.00	\$0.00	\$89,625.93
55633 Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$796.73	\$0.00	\$0.00	\$0.00	\$0.00	\$879.91
55641 Food Service	\$0.00	\$0.00	\$568.00	\$11,391.06	\$987,392.74	\$2,795.43	\$0.00	\$0.00	\$1,002,147.23
55645 Late Chg-AI Otr/Int-Sv Chg	\$0.00	\$0.00	\$45.00	\$23.83	\$0.00	\$0.00	\$0.00	\$0.00	\$68.83
55647 Student Body Activity	\$0.00	\$0.00	\$720.51	\$1,687.50	\$414.00	\$25,449.60	\$0.00	\$0.00	\$28,271.61
55648 Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,230.05	\$0.00	\$0.00	\$629,230.05
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$8,861.66	\$0.00	\$0.00	\$11,483.07
55667 Training	\$0.00	\$0.00	\$0.00	\$5,702.72	\$92.98	\$125,405.00	\$0.00	\$0.00	\$131,200.70
55668 Non-State Employee Training	\$0.00	\$0.00	\$928.82	\$1,680.00	\$0.00	(\$15.52)	\$0.00	\$0.00	\$2,593.30
55692 Sanitary Services	\$19,064.96	\$0.00	\$0.00	\$1,962.08	\$0.00	\$0.00	\$0.00	\$0.00	\$21,027.04
55714 Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$31,691.00	\$0.00	\$0.00	\$0.00	\$32,191.00
Purchased Services	\$1,305,406.06	\$0.00	\$1,881,531.31	\$4,984,764.58	\$1,452,303.35	\$1,760,707.28	\$87,004.11	\$0.00	\$11,471,716.69
56000 Office Supplies	\$32,383.22	\$0.00	\$37,362.09	\$366,718.71	\$13,336.39	\$312,147.10	\$0.00	\$0.00	\$761,947.51
56010 Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011 Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$10,350.91	\$0.00	\$0.00	\$0.00	\$0.00	\$12,746.91
56070 Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$37,977.76	\$0.00	\$0.00	\$0.00	\$37,977.76
56110 Operating Supplies	\$16,318.44	\$0.00	\$12,568.96	\$20,158.30	\$16,427.00	\$0.00	\$0.00	\$0.00	\$65,472.70
56111 Food	\$165.00	\$0.00	\$8,113.11	\$17,840.01	\$3,489.49	\$1,923.65	\$0.00	\$0.00	\$31,531.26

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56120 Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128 Medical Supplies	\$8,127.17	\$0.00	\$0.00	\$8,629.29	\$0.00	\$97.75	\$0.00	\$0.00	\$16,854.21
56141 Custodial Supplies	\$4,142.14	\$0.00	\$0.00	\$160,305.41	\$5,509.50	\$0.00	\$0.00	\$0.00	\$169,957.05
56145 Computer Supplies	\$97,326.39	\$0.00	\$8,500.56	\$530,721.50	\$8,312.18	\$757,245.05	\$0.00	\$0.00	\$1,402,105.68
56150 Instructional Supplies	\$359,501.91	\$0.00	\$48,345.09	\$680,101.87	\$24,449.62	\$394,750.13	\$0.00	\$0.00	\$1,507,148.62
56157 Books And Publications	\$57,989.67	\$0.00	\$20,131.93	\$387,510.66	\$655.12	\$11,925.55	\$0.00	\$0.00	\$478,212.93
56162 Safety Equipment	\$37,103.00	\$0.00	\$0.00	\$81,220.83	\$988.00	\$0.00	\$0.00	\$0.00	\$119,311.83
56167 Environmental	\$919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.05
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$879.79	\$53,627.77	\$0.00	\$0.00	\$0.00	\$0.00	\$54,507.56
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$190.95	\$0.00	\$0.00	\$0.00	\$0.00	\$190.95
56210 Vehicle Materials	\$3,565.79	\$0.00	\$3,829.90	\$129,167.96	\$0.00	\$0.00	\$0.00	\$0.00	\$136,563.65
56211 Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$11,128.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,124.01
56220 Building Materials	\$100,218.89	\$0.00	\$0.00	\$153,069.94	\$1,770.00	\$0.00	\$0.00	\$0.00	\$255,058.83
56230 Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
56950 Institutional Equipment (Exp)	\$391.13	\$0.00	\$0.00	\$4,614.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,005.83
56960 Athletic Supplies	\$12,603.12	\$0.00	\$0.00	\$146,324.85	\$0.00	\$0.00	\$0.00	\$0.00	\$158,927.97
Supplies and Materials	\$734,764.92	\$0.00	\$140,113.43	\$2,762,667.01	\$112,915.06	\$1,478,089.23	\$0.00	\$0.00	\$5,228,549.65
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$96,401.23	\$0.00	\$0.00	\$0.00	\$0.00	\$96,401.23
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$3,253.19	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.19
57010 Office Equipment	\$271.96	\$0.00	\$0.00	\$6,964.09	\$0.00	\$0.00	\$0.00	\$0.00	\$7,236.05
57020 Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030 Environmental Equipment	\$3,729.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,729.18
57040 Multimedia Equipment	\$0.00	\$0.00	\$1,199.00	\$9,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,768.00
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$28,778.14	\$0.00	\$0.00	\$0.00	\$0.00	\$28,778.14
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$2,981.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.64

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,843.00
58300 Building Improvement	\$0.00	\$0.00	\$37,780.02	\$0.00	\$460,861.98	\$0.00	\$277,054.39	\$0.00	\$775,696.39
Capital Outlay	\$4,001.14	\$0.00	\$38,979.02	\$161,790.29	\$460,909.51	\$0.00	\$277,054.39	\$0.00	\$942,734.35
GRAND TOTALS	\$37,773,221.79	\$5,149,405.00	\$3,468,599.34	\$25,140,295.49	\$4,707,375.06	\$8,466,502.55	\$364,058.50	\$0.00	\$85,069,457.73

