

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51001	Elected Officials' Salary	\$0.00	\$0.00	\$0.00	\$5,847.48	\$0.00	\$0.00	\$0.00	\$0.00	\$5,847.48
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$2,295.00	\$208.00	\$13,000.00	\$64,464.82	\$0.00	\$0.00	\$79,967.82
51005	Overtime Salaries	\$0.00	\$18,990.57	\$0.00	\$103,659.95	\$49,757.69	\$0.00	\$0.00	\$0.00	\$172,408.21
51006	Shift Differential Salary	\$0.00	\$3,289.60	\$0.00	\$9,020.65	\$895.29	\$0.00	\$0.00	\$0.00	\$13,205.54
51008	Termination Sals-Vac Leave	\$99,254.34	\$83,825.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,079.56
51009	Termination Sals-Sick Leave	\$243,743.25	\$0.00	\$5,701.01	\$13,447.51	\$0.00	\$0.00	\$0.00	\$0.00	\$262,891.77
51100	Teachers	\$12,323,414.43	\$2,544,262.06	\$48,948.91	\$4,374,876.98	\$597,414.67	\$1,513,592.40	\$0.00	\$0.00	\$21,402,509.45
51101	Substitute Teachers	\$0.00	\$28,064.05	\$4,975.23	\$22,729.21	\$0.00	\$91,299.11	\$0.00	\$0.00	\$147,067.60
51102	Speech & Hearing Teachers	\$81,865.87	\$16,798.20	\$0.00	\$34,948.47	\$0.00	\$0.00	\$0.00	\$0.00	\$133,612.54
51103	Driver's Education Teachers	\$116,613.38	\$24,083.89	\$0.00	\$50,325.41	\$0.00	\$0.00	\$0.00	\$0.00	\$191,022.68
51104	Paraprofessionals	\$2,772.13	\$0.00	\$0.00	\$442.44	\$6,491.95	\$156,516.07	\$0.00	\$0.00	\$166,222.59
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00
51109	E.P.E.R. Athletic	\$0.00	\$0.00	\$0.00	\$67.50	\$1,651.00	\$0.00	\$0.00	\$0.00	\$1,718.50
51110	E.P.E.R. Extra-Curricular	\$0.00	\$1,380.02	\$0.00	\$549.05	\$0.00	\$2,726.75	\$0.00	\$0.00	\$4,655.82
51111	E.P.E.R. Miscellaneous	\$19,690.00	\$31,145.73	\$43,836.21	\$110,732.56	\$16,107.50	\$147,512.83	\$0.00	\$0.00	\$369,024.83
51130	Nurses	\$326,264.80	\$68,960.59	\$0.00	\$142,381.08	\$0.00	\$0.00	\$0.00	\$0.00	\$537,606.47
51131	Psychologists	\$83,456.51	\$16,297.04	\$0.00	\$35,205.90	\$0.00	\$6,772.14	\$0.00	\$0.00	\$141,731.59
51132	Visiting Teachers	\$46,273.71	\$10,214.31	\$0.00	\$21,290.80	\$0.00	\$0.00	\$0.00	\$0.00	\$77,778.82
51150	Supervisors	\$167,034.75	\$40,577.13	\$0.00	\$101,554.82	\$59,001.23	\$304,567.61	\$0.00	\$0.00	\$672,735.54
51151	Specialists & Coordinators	\$93,123.10	\$24,889.09	\$53,566.34	\$169,249.10	\$64,195.45	\$43,173.61	\$0.00	\$0.00	\$448,196.69
51155	Chief School Officer	\$31,217.84	\$8,856.53	\$0.00	\$17,644.47	\$0.00	\$0.00	\$0.00	\$0.00	\$57,718.84
51156	Assistant Superintendents	\$51,067.13	\$18,229.23	\$0.00	\$30,585.80	\$0.00	\$0.00	\$0.00	\$0.00	\$99,882.16
51157	Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
51165	Principals Salaries - Confdtl	\$491,859.47	\$129,724.42	\$39,932.67	\$270,093.77	\$0.00	\$0.00	\$0.00	\$0.00	\$931,610.33
51166	Assistant Principals	\$445,259.62	\$134,341.68	\$0.00	\$309,317.81	\$0.00	\$0.00	\$0.00	\$0.00	\$888,919.11
51167	Admin Secretaries	\$68,168.60	\$20,225.20	\$0.00	\$43,007.47	\$0.00	\$0.00	\$0.00	\$0.00	\$131,401.27

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Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176	Custodians	\$1,468,357.86	\$305,081.75	\$2,688.98	\$606,134.08	\$106,610.74	\$0.00	\$0.00	\$0.00	\$2,488,873.41
51180	Supervisors of Transportation	\$15,879.31	\$88.14	\$12,359.74	\$18,031.09	\$0.00	\$0.00	\$0.00	\$0.00	\$46,358.28
51185	Financial Secretaries	\$156,906.54	\$24,742.82	\$0.00	\$53,050.86	\$11,906.19	\$0.00	\$0.00	\$0.00	\$246,606.41
51187	Food Service Managers	\$135,311.20	\$0.00	\$0.00	\$0.00	\$57,311.37	\$0.00	\$0.00	\$0.00	\$192,622.57
51188	Food Service Cooks	\$68,190.05	\$0.00	\$0.00	\$0.00	\$43,821.95	\$0.00	\$0.00	\$0.00	\$112,012.00
51190	Food Service General Workers	\$302,988.69	\$0.00	\$0.00	\$0.00	\$203,481.06	\$0.00	\$0.00	\$0.00	\$506,469.75
51192	Directors	\$116,134.26	\$30,542.79	\$0.00	\$67,637.68	\$0.00	\$43,043.80	\$0.00	\$0.00	\$257,358.53
51193	Senior Secretaries	\$21,921.56	\$3,454.71	\$16,108.04	\$7,144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$48,628.58
51194	Secretaries	\$93,224.27	\$16,680.73	\$0.00	\$31,677.78	\$4,548.90	\$0.00	\$0.00	\$0.00	\$146,131.68
51195	Clerks	\$379,651.99	\$61,216.09	\$0.00	\$127,644.72	\$3,723.10	\$0.00	\$0.00	\$0.00	\$572,235.90
51196	General Salaries - Unit Exempt	\$83,441.36	\$55,341.11	\$245,120.16	\$339,197.68	\$543,690.84	\$356,375.09	\$0.00	\$0.00	\$1,623,166.24
Salaries		\$17,551,649.99	\$3,729,255.82	\$475,532.29	\$7,125,673.19	\$1,783,608.93	\$2,730,461.23	\$0.00	\$0.00	\$33,396,181.45
52001	Pensions/Employer'S Share	\$2,961,268.06	\$547,322.70	\$67,524.91	\$1,211,993.49	\$272,629.46	\$419,663.40	\$0.00	\$0.00	\$5,480,402.02
52002	Health Ins/Employers' Sh	\$4,666,609.21	\$38,684.21	\$45,018.07	\$223,724.73	\$141,141.37	\$363,077.74	\$0.00	\$0.00	\$5,478,255.33
52004	Group Life Insurance	\$0.00	\$8,605.54	\$462.63	\$26,053.05	\$3,186.29	\$2,969.99	\$0.00	\$0.00	\$41,277.50
52005	Workmen'S Compensation	\$342,757.82	\$65,628.38	\$9,052.27	\$140,418.06	\$33,313.35	\$52,810.53	\$0.00	\$0.00	\$643,980.41
52006	Emplyr Sh/Social Security	\$1,038,651.20	\$213,959.08	\$28,894.52	\$467,662.32	\$110,637.00	\$166,029.25	\$0.00	\$0.00	\$2,025,833.37
52009	Unemployment Ins Benefits	\$29,791.89	\$5,670.57	\$807.88	\$12,215.95	\$2,952.59	\$4,592.35	\$0.00	\$0.00	\$56,031.23
52010	Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011	Dental Plan	\$0.00	\$96,353.53	\$4,628.28	\$289,214.41	\$56,498.04	\$32,067.17	\$0.00	\$0.00	\$478,761.43
52015	Disability Insurance	\$0.00	\$4,937.15	\$308.95	\$14,880.93	\$2,025.21	\$1,701.71	\$0.00	\$0.00	\$23,853.95
52016	Employer's Share-Medicare	\$243,401.49	\$50,217.99	\$6,757.52	\$109,598.78	\$25,884.60	\$38,829.06	\$0.00	\$0.00	\$474,689.44
52019	Flex Credit Vision	\$0.00	\$8,192.40	\$527.50	\$24,912.44	\$6,983.52	\$2,505.86	\$0.00	\$0.00	\$43,121.72
Benefits		\$9,282,479.67	\$1,039,587.18	\$163,982.53	\$2,520,729.14	\$655,251.43	\$1,084,247.06	\$0.00	\$0.00	\$14,746,277.01

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Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005 Other Travel-W/In State	\$1,687.00	\$0.00	\$364.70	\$6,548.77	\$2,121.94	\$10,709.81	\$0.00	\$0.00	\$21,432.22
54101 Mileage-Prv Car/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00
55000 Other Professional Service	\$29,804.07	\$0.00	\$20,535.81	\$331,999.01	\$18,101.44	\$264,424.61	\$5,816.91	\$0.00	\$670,681.85
55010 Medical Services	\$1,067.73	\$0.00	\$77,608.00	\$19,941.12	\$131,357.00	\$169,342.03	\$0.00	\$0.00	\$399,315.88
55020 Legal Services	\$1,600.00	\$0.00	\$0.00	\$150,641.49	\$0.00	\$0.00	\$0.00	\$0.00	\$152,241.49
55051 Consultants	\$0.00	\$0.00	\$8,400.00	\$5,655.14	\$0.00	\$58,000.00	\$0.00	\$0.00	\$72,055.14
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$144,196.47	\$110.78	\$0.00	\$0.00	\$0.00	\$144,307.25
55073 Computer Services	\$0.00	\$0.00	\$1,515.30	\$0.00	\$1,265.00	\$0.00	\$0.00	\$0.00	\$2,780.30
55074 Environmental Services	\$3,607.00	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.20
55090 Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101 Postage	\$5,423.05	\$0.00	\$313.18	\$35,790.83	\$880.00	\$230.63	\$0.00	\$0.00	\$42,637.69
55103 Freight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.15	\$0.00	\$0.00	\$25.15
55120 Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00
55125 Telecommunication	\$71,995.69	\$0.00	\$1,025.75	\$99,609.57	\$1,330.71	\$621.68	\$0.00	\$0.00	\$174,583.40
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$144,475.20	\$0.00	\$0.00	\$0.00	\$0.00	\$144,475.20
55203 Energy	\$93,546.67	\$0.00	\$0.00	\$887,989.93	\$0.00	\$0.00	\$0.00	\$0.00	\$981,536.60
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$4,210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210.53
55338 Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$25,500.00
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,290.00	\$7,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,868.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$790,674.28	\$0.00	\$0.00	\$0.00	\$0.00	\$790,674.28
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$52,588.88	\$0.05	\$22,545.24	\$0.00	\$0.00	\$0.00	\$75,134.17
55400 Equipment Rental	\$142,335.00	\$0.00	\$1,314,643.93	\$81,995.39	\$25,479.46	\$43,157.49	\$0.00	\$0.00	\$1,607,611.27
55402 Buildings - Office Space	\$242,792.40	\$0.00	\$0.00	\$12,291.50	\$0.00	\$0.00	\$0.00	\$0.00	\$255,083.90
55434 Fleet Rental	\$0.00	\$0.00	\$150.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
55440 Other Rental	\$107.08	\$0.00	\$148.38	\$18,258.49	\$2,304.50	\$0.00	\$3,171.19	\$0.00	\$23,989.64
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$535,219.34	\$0.00	\$0.00	\$0.00	\$0.00	\$563,340.34

Div - 32 Red Clay Consolidated School District

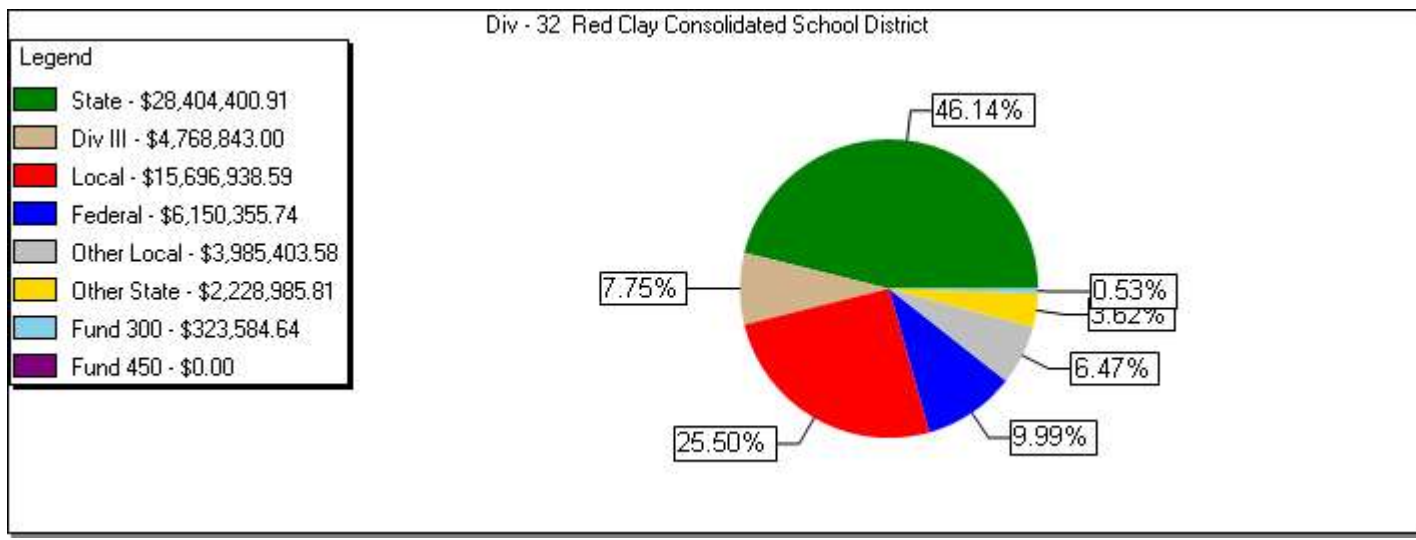
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55500	Building/Grounds Repair	\$181,990.66	\$0.00	\$0.00	\$358,072.09	\$78,606.33	\$0.00	\$66,772.26	\$0.00	\$685,441.34
55506	Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$481.42	\$0.00	\$0.00	\$0.00	\$0.00	\$481.42
55507	Maintenance	\$22,202.00	\$0.00	\$0.00	\$8,161.93	\$0.00	\$0.00	\$0.00	\$0.00	\$30,363.93
55510	Equipment Repair	\$111,757.90	\$0.00	\$3,769.78	\$84,347.66	\$52,999.29	\$25.00	\$0.00	\$0.00	\$252,899.63
55600	Printing & Binding	\$0.00	\$0.00	\$525.00	\$22,498.11	\$0.00	\$464.56	\$0.00	\$0.00	\$23,487.67
55610	Advertising	\$562.41	\$0.00	\$0.00	\$1,754.85	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,409.36
55631	Assoc Dues And Conf Fees	\$6,072.80	\$0.00	\$2,374.20	\$29,043.54	\$35.00	\$10,515.86	\$0.00	\$0.00	\$48,041.40
55633	Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$555.59	\$0.00	\$0.00	\$0.00	\$0.00	\$638.77
55641	Food Service	\$0.00	\$0.00	\$218.00	\$2,304.35	\$623,731.32	\$2,695.43	\$0.00	\$0.00	\$628,949.10
55645	Late Chg-Al Otr/Int-Sv Chg	\$0.00	\$0.00	\$0.00	\$23.83	\$0.00	\$0.00	\$0.00	\$0.00	\$23.83
55647	Student Body Activity	\$0.00	\$0.00	\$720.51	\$1,400.00	\$414.00	\$1,315.00	\$0.00	\$0.00	\$3,849.51
55648	Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,230.05	\$0.00	\$0.00	\$629,230.05
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,097.82	\$0.00	\$0.00	\$8,097.82
55667	Training	\$0.00	\$0.00	\$0.00	\$578.00	\$92.98	\$125,405.00	\$0.00	\$0.00	\$126,075.98
55668	Non-State Employee Training	\$0.00	\$0.00	\$860.07	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.07
55692	Sanitary Services	\$19,058.23	\$0.00	\$0.00	\$215.26	\$0.00	\$0.00	\$0.00	\$0.00	\$19,273.49
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$31,691.00	\$0.00	\$0.00	\$0.00	\$32,191.00
Purchased Services		\$963,813.87	\$0.00	\$1,487,051.49	\$3,794,389.24	\$1,029,658.09	\$1,324,974.12	\$75,760.36	\$0.00	\$8,675,647.17
56000	Office Supplies	\$13,655.32	\$0.00	\$34,224.28	\$271,900.30	\$13,130.41	\$311,636.74	\$0.00	\$0.00	\$644,547.05
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011	Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$10,087.27	\$0.00	\$0.00	\$0.00	\$0.00	\$12,483.27
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$23,563.40	\$0.00	\$0.00	\$0.00	\$23,563.40
56110	Operating Supplies	\$15,660.80	\$0.00	\$7,960.96	\$11,964.05	\$16,427.00	\$0.00	\$0.00	\$0.00	\$52,012.81
56111	Food	\$165.00	\$0.00	\$5,071.99	\$9,389.37	\$3,073.67	\$1,440.65	\$0.00	\$0.00	\$19,140.68
56120	Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128	Medical Supplies	\$5,686.34	\$0.00	\$0.00	\$7,358.83	\$0.00	\$97.75	\$0.00	\$0.00	\$13,142.92

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56141	Custodial Supplies	\$4,142.14	\$0.00	\$0.00	\$139,597.99	\$5,509.50	\$0.00	\$0.00	\$0.00	\$149,249.63
56145	Computer Supplies	\$97,326.39	\$0.00	\$6,538.00	\$425,798.83	\$8,312.18	\$340,742.44	\$0.00	\$0.00	\$878,717.84
56150	Instructional Supplies	\$288,569.87	\$0.00	\$24,822.47	\$482,299.03	\$24,103.23	\$345,908.60	\$0.00	\$0.00	\$1,165,703.20
56157	Books And Publications	\$53,021.84	\$0.00	\$20,131.93	\$340,212.59	\$0.00	\$10,847.15	\$0.00	\$0.00	\$424,213.51
56162	Safety Equipment	\$37,103.00	\$0.00	\$0.00	\$68,485.83	\$988.00	\$0.00	\$0.00	\$0.00	\$106,576.83
56183	Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$560.93	\$29,350.94	\$0.00	\$0.00	\$0.00	\$0.00	\$29,911.87
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$106.93
56210	Vehicle Materials	\$2,156.49	\$0.00	\$1,527.94	\$105,850.34	\$0.00	\$0.00	\$0.00	\$0.00	\$109,534.77
56211	Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$330.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.11
56220	Building Materials	\$72,145.16	\$0.00	\$0.00	\$124,195.54	\$1,770.00	\$0.00	\$0.00	\$0.00	\$198,110.70
56950	Institutional Equipment (Exp)	\$0.00	\$0.00	\$0.00	\$4,177.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,177.20
56960	Athletic Supplies	\$10,786.06	\$0.00	\$0.00	\$95,477.78	\$0.00	\$0.00	\$0.00	\$0.00	\$106,263.84
Supplies and Materials		\$604,428.41	\$0.00	\$101,220.50	\$2,126,673.27	\$96,877.39	\$1,010,673.33	\$0.00	\$0.00	\$3,939,872.90
57002	Instructional Equipment	\$0.00	\$0.00	\$0.00	\$80,160.39	\$0.00	\$0.00	\$0.00	\$0.00	\$80,160.39
57004	Athletic Equipment	\$0.00	\$0.00	\$0.00	\$185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$185.30
57010	Office Equipment	\$0.00	\$0.00	\$0.00	\$1,476.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.32
57020	Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030	Environmental Equipment	\$2,028.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,028.97
57040	Multimedia Equipment	\$0.00	\$0.00	\$1,199.00	\$9,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,768.00
57110	Transportation Equipment	\$0.00	\$0.00	\$0.00	\$24,239.74	\$0.00	\$0.00	\$0.00	\$0.00	\$24,239.74
57411	Communication Equipment	\$0.00	\$0.00	\$0.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,843.00
58300	Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$419,960.21	\$0.00	\$247,824.28	\$0.00	\$667,784.49
Capital Outlay		\$2,028.97	\$0.00	\$1,199.00	\$129,473.75	\$420,007.74	\$0.00	\$247,824.28	\$0.00	\$800,533.74

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
GRAND TOTALS	\$28,404,400.91	\$4,768,843.00	\$2,228,985.81	\$15,696,938.59	\$3,985,403.58	\$6,150,355.74	\$323,584.64	\$0.00	\$61,558,512.27



Div - 54 Meadowood School

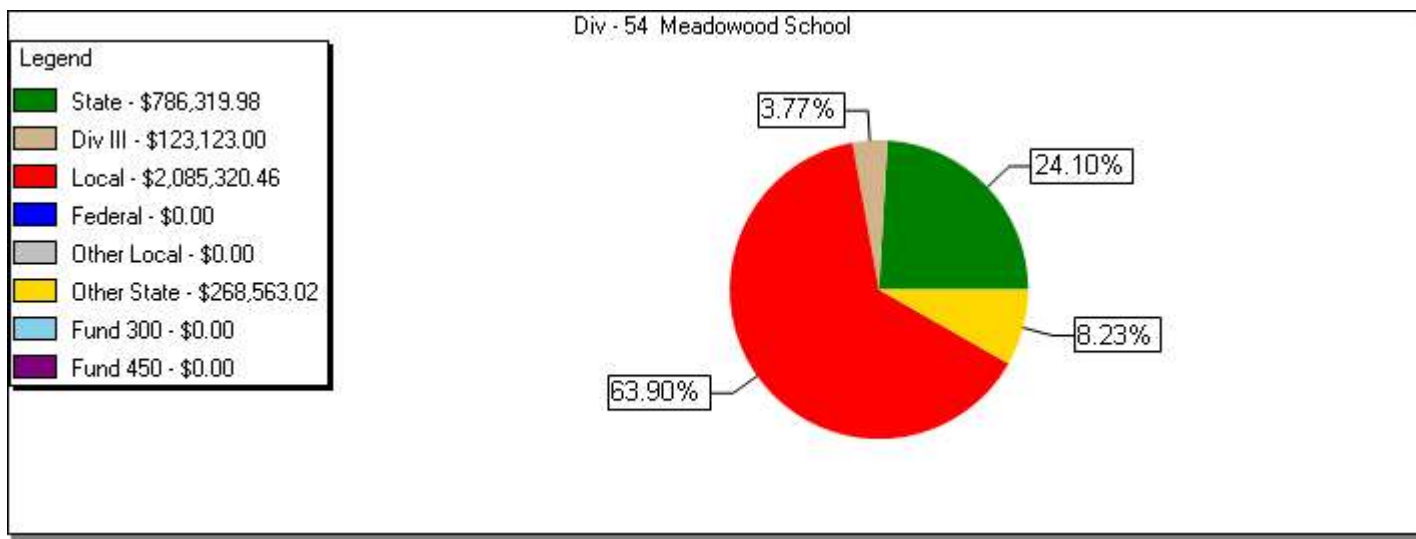
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51005	Overtime Salaries	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00
51006	Shift Differential Salary	\$0.00	\$0.00	\$0.00	\$2,790.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.47
51009	Termination Sals-Sick Leave	\$383.58	\$0.00	\$0.00	\$9,779.92	\$0.00	\$0.00	\$0.00	\$0.00	\$10,163.50
51100	Teachers	\$114,808.83	\$60,949.94	\$0.00	\$450,306.23	\$0.00	\$0.00	\$0.00	\$0.00	\$626,065.00
51101	Substitute Teachers	\$0.00	\$861.00	\$0.00	\$14,574.27	\$0.00	\$0.00	\$0.00	\$0.00	\$15,435.27
51104	Paraprofessionals	\$249,450.34	\$21,145.35	\$0.00	\$151,937.01	\$0.00	\$0.00	\$0.00	\$0.00	\$422,532.70
51111	E.P.E.R. Miscellaneous	\$0.00	\$50.00	\$0.00	\$15,901.26	\$0.00	\$0.00	\$0.00	\$0.00	\$15,951.26
51165	Principals Salaries - Confdtl	\$19,302.17	\$2,022.44	\$0.00	\$17,107.46	\$0.00	\$0.00	\$0.00	\$0.00	\$38,432.07
51176	Custodians	\$35,014.85	\$1,989.59	\$0.00	\$16,767.28	\$0.00	\$0.00	\$0.00	\$0.00	\$53,771.72
51195	Clerks	\$10,960.70	\$605.38	\$0.00	\$4,850.45	\$0.00	\$0.00	\$0.00	\$0.00	\$16,416.53
51196	General Salaries - Unit Exempt	\$16,871.92	\$4,239.47	\$148,663.16	\$522,920.78	\$0.00	\$0.00	\$0.00	\$0.00	\$692,695.33
Salaries		\$446,792.39	\$91,863.17	\$148,663.16	\$1,207,065.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894,383.85
52001	Pensions/Employer'S Share	\$76,782.07	\$14,593.70	\$25,138.85	\$184,029.76	\$0.00	\$0.00	\$0.00	\$0.00	\$300,544.38
52002	Health Ins/Employers' Sh	\$198,468.02	\$16,666.13	\$57,304.38	\$113,753.98	\$0.00	\$0.00	\$0.00	\$0.00	\$386,192.51
52004	Group Life Insurance	\$0.00	\$0.00	\$175.54	\$1,163.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,339.48
52005	Workmen'S Compensation	\$8,738.10	\$0.00	\$2,860.76	\$24,451.23	\$0.00	\$0.00	\$0.00	\$0.00	\$36,050.09
52006	Emplyr Sh/Social Security	\$25,779.70	\$0.00	\$8,870.52	\$80,284.78	\$0.00	\$0.00	\$0.00	\$0.00	\$114,935.00
52009	Unemployment Ins Benefits	\$758.55	\$0.00	\$248.35	\$2,165.15	\$0.00	\$0.00	\$0.00	\$0.00	\$3,172.05
52011	Dental Plan	\$0.00	\$0.00	\$6,269.40	\$27,796.92	\$0.00	\$0.00	\$0.00	\$0.00	\$34,066.32
52015	Disability Insurance	\$0.00	\$0.00	\$60.58	\$732.63	\$0.00	\$0.00	\$0.00	\$0.00	\$793.21
52016	Employer's Share-Medicare	\$6,029.20	\$0.00	\$2,074.63	\$18,776.34	\$0.00	\$0.00	\$0.00	\$0.00	\$26,880.17
52019	Flex Credit Vision	\$0.00	\$0.00	\$481.89	\$2,192.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,674.37
Benefits		\$316,555.64	\$31,259.83	\$103,484.90	\$455,347.21	\$0.00	\$0.00	\$0.00	\$0.00	\$906,647.58
54005	Other Travel-W/In State	\$0.00	\$0.00	\$0.00	\$3,175.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,175.80
55000	Other Professional Service	\$0.00	\$0.00	\$0.00	\$17,414.36	\$0.00	\$0.00	\$0.00	\$0.00	\$17,414.36

Div - 54 Meadowood School

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55010	Medical Services	\$211.14	\$0.00	\$0.00	\$224,596.45	\$0.00	\$0.00	\$0.00	\$0.00	\$224,807.59
55061	Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$1,697.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,697.40
55073	Computer Services	\$0.00	\$0.00	\$838.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.82
55101	Postage	\$0.00	\$0.00	\$0.00	\$121.50	\$0.00	\$0.00	\$0.00	\$0.00	\$121.50
55125	Telecommunication	\$174.00	\$0.00	\$437.50	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681.50
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$5,551.07	\$0.00	\$0.00	\$0.00	\$0.00	\$5,551.07
55203	Energy	\$15,890.20	\$0.00	\$0.00	\$3,467.61	\$0.00	\$0.00	\$0.00	\$0.00	\$19,357.81
55314	Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$30.54	\$0.00	\$0.00	\$0.00	\$0.00	\$30.54
55400	Equipment Rental	\$0.00	\$0.00	\$453.42	\$2,287.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,741.27
55402	Buildings - Office Space	\$0.00	\$0.00	\$3,824.00	\$4,415.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,239.50
55440	Other Rental	\$0.00	\$0.00	\$57.74	\$29.12	\$0.00	\$0.00	\$0.00	\$0.00	\$86.86
55452	Insurance	\$0.00	\$0.00	\$0.00	\$37,090.64	\$0.00	\$0.00	\$0.00	\$0.00	\$37,090.64
55510	Equipment Repair	\$0.00	\$0.00	\$1,275.82	\$18,555.16	\$0.00	\$0.00	\$0.00	\$0.00	\$19,830.98
55641	Food Service	\$0.00	\$0.00	\$0.00	\$8,965.81	\$0.00	\$0.00	\$0.00	\$0.00	\$8,965.81
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.41
55692	Sanitary Services	\$0.00	\$0.00	\$0.00	\$333.61	\$0.00	\$0.00	\$0.00	\$0.00	\$333.61
Purchased Services		\$16,275.34	\$0.00	\$6,887.30	\$330,423.83	\$0.00	\$0.00	\$0.00	\$0.00	\$353,586.47
56000	Office Supplies	\$2,968.19	\$0.00	\$387.53	\$34,006.02	\$0.00	\$0.00	\$0.00	\$0.00	\$37,361.74
56111	Food	\$0.00	\$0.00	\$0.00	\$718.36	\$0.00	\$0.00	\$0.00	\$0.00	\$718.36
56128	Medical Supplies	\$1,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.86
56145	Computer Supplies	\$0.00	\$0.00	\$930.00	\$451.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381.15
56150	Instructional Supplies	\$1,294.31	\$0.00	\$6,715.20	\$29,559.94	\$0.00	\$0.00	\$0.00	\$0.00	\$37,569.45
56183	Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$11,381.56	\$0.00	\$0.00	\$0.00	\$0.00	\$11,381.56
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$59.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59.20
56210	Vehicle Materials	\$740.11	\$0.00	\$1,494.93	\$11,200.66	\$0.00	\$0.00	\$0.00	\$0.00	\$13,435.70

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56960 Athletic Supplies	\$267.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.18
Supplies and Materials	\$6,424.65	\$0.00	\$9,527.66	\$87,376.89	\$0.00	\$0.00	\$0.00	\$0.00	\$103,329.20
57010 Office Equipment	\$271.96	\$0.00	\$0.00	\$5,107.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.36
Capital Outlay	\$271.96	\$0.00	\$0.00	\$5,107.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.36
GRAND TOTALS	\$786,319.98	\$123,123.00	\$268,563.02	\$2,085,320.46	\$0.00	\$0.00	\$0.00	\$0.00	\$3,263,326.46



Div - 58 Intensive Learning Center-Red Clay

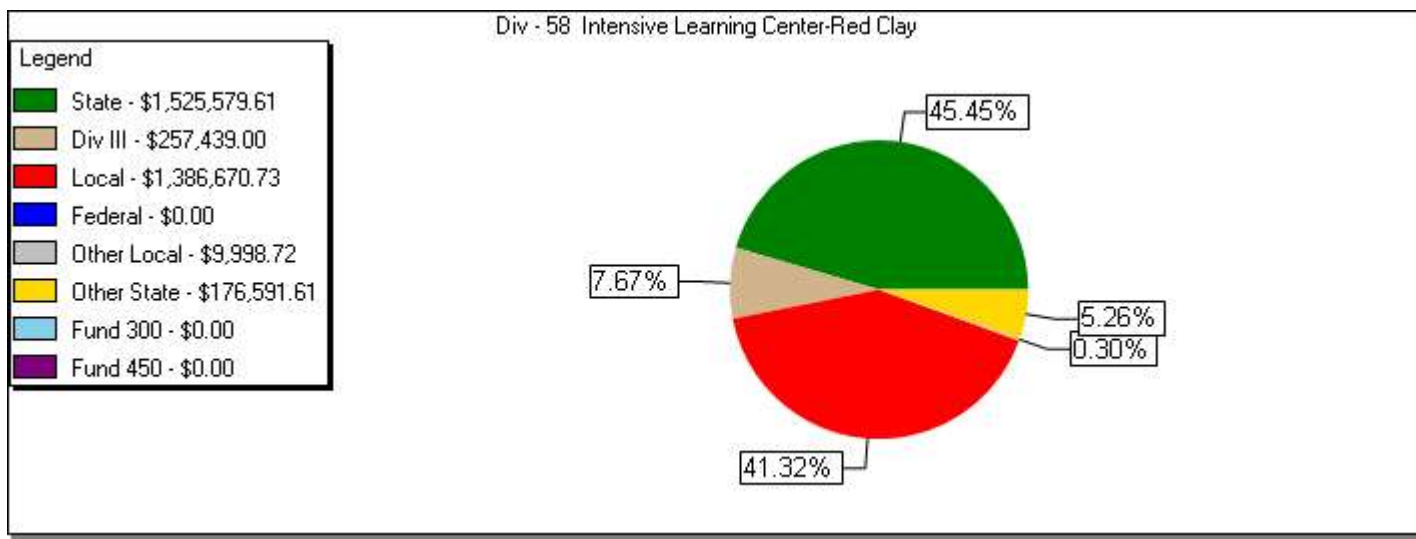
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51009	Termination Sals-Sick Leave	\$19,597.33	\$8,925.92	\$2,176.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,699.64
51100	Teachers	\$379,262.15	\$172,686.88	\$0.00	\$615,521.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,470.13
51101	Substitute Teachers	\$0.00	\$0.00	\$0.00	\$320.32	\$0.00	\$0.00	\$0.00	\$0.00	\$320.32
51104	Paraprofessionals	\$325,556.50	\$18,665.21	\$0.00	\$100,843.72	\$0.00	\$0.00	\$0.00	\$0.00	\$445,065.43
51110	E.P.E.R. Extra-Curricular	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00
51111	E.P.E.R. Miscellaneous	\$0.00	\$1,934.97	\$0.00	\$12,937.46	\$270.00	\$0.00	\$0.00	\$0.00	\$15,142.43
51165	Principals Salaries - Confdtl	\$41,600.27	\$3,960.86	\$0.00	\$32,904.80	\$0.00	\$0.00	\$0.00	\$0.00	\$78,465.93
51166	Assistant Principals	\$19,850.68	\$0.00	\$0.00	\$13,316.16	\$0.00	\$0.00	\$0.00	\$0.00	\$33,166.84
51176	Custodians	\$46,669.29	\$3,672.42	\$0.00	\$26,047.72	\$0.00	\$0.00	\$0.00	\$0.00	\$76,389.43
51195	Clerks	\$35,412.12	\$1,616.39	\$0.00	\$12,554.48	\$0.00	\$0.00	\$0.00	\$0.00	\$49,582.99
51196	General Salaries - Unit Exempt	\$16,889.06	\$2,355.07	\$103,211.98	\$8,134.72	\$5,664.11	\$0.00	\$0.00	\$0.00	\$136,254.94
Salaries		\$884,837.40	\$213,844.72	\$105,388.37	\$822,580.48	\$5,934.11	\$0.00	\$0.00	\$0.00	\$2,032,585.08
52001	Pensions/Employer'S Share	\$148,821.52	\$16,810.95	\$17,486.07	\$152,850.37	\$1,002.00	\$0.00	\$0.00	\$0.00	\$336,970.91
52002	Health Ins/Employers' Sh	\$307,842.46	\$9,593.78	\$32,606.87	\$83,526.62	\$2,320.79	\$0.00	\$0.00	\$0.00	\$435,890.52
52004	Group Life Insurance	\$0.00	\$324.12	\$124.52	\$2,139.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.24
52005	Workmen'S Compensation	\$17,304.43	\$2,030.08	\$1,992.90	\$17,666.13	\$113.74	\$0.00	\$0.00	\$0.00	\$39,107.28
52006	Emplyr Sh/Social Security	\$51,829.48	\$6,757.34	\$6,311.24	\$58,270.10	\$354.46	\$0.00	\$0.00	\$0.00	\$123,522.62
52009	Unemployment Ins Benefits	\$1,501.81	\$172.29	\$176.36	\$1,538.32	\$9.88	\$0.00	\$0.00	\$0.00	\$3,398.66
52011	Dental Plan	\$0.00	\$5,591.72	\$4,510.69	\$29,217.37	\$180.84	\$0.00	\$0.00	\$0.00	\$39,500.62
52015	Disability Insurance	\$0.00	\$252.34	\$54.31	\$1,475.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781.79
52016	Employer's Share-Medicare	\$12,121.22	\$1,580.39	\$1,476.02	\$13,628.00	\$82.90	\$0.00	\$0.00	\$0.00	\$28,888.53
52019	Flex Credit Vision	\$0.00	\$481.27	\$380.25	\$2,715.48	\$0.00	\$0.00	\$0.00	\$0.00	\$3,577.00
Benefits		\$539,420.92	\$43,594.28	\$65,119.23	\$363,027.13	\$4,064.61	\$0.00	\$0.00	\$0.00	\$1,015,226.17
55000	Other Professional Service	\$0.00	\$0.00	\$0.00	\$3,703.03	\$0.00	\$0.00	\$0.00	\$0.00	\$3,703.03
55010	Medical Services	\$0.00	\$0.00	\$0.00	\$36,141.68	\$0.00	\$0.00	\$0.00	\$0.00	\$36,141.68

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$5,935.96	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.96
55073 Computer Services	\$0.00	\$0.00	\$351.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.76
55125 Telecommunication	\$1,038.58	\$0.00	\$350.00	\$2,039.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,428.30
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$3,749.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,749.97
55203 Energy	\$33,999.76	\$0.00	\$0.00	\$13,820.56	\$0.00	\$0.00	\$0.00	\$0.00	\$47,820.32
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00
55400 Equipment Rental	\$0.00	\$0.00	\$0.00	\$24.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24.31
55402 Buildings - Office Space	\$0.00	\$0.00	\$2,421.00	\$1,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,994.00
55440 Other Rental	\$0.00	\$0.00	\$148.23	\$161.78	\$0.00	\$0.00	\$0.00	\$0.00	\$310.01
55452 Insurance	\$0.00	\$0.00	\$0.00	\$37,027.24	\$0.00	\$0.00	\$0.00	\$0.00	\$37,027.24
55510 Equipment Repair	\$0.00	\$0.00	\$1,701.75	\$10,958.18	\$0.00	\$0.00	\$0.00	\$0.00	\$12,659.93
55631 Assoc Dues And Conf Fees	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
55692 Sanitary Services	\$0.00	\$0.00	\$0.00	\$1,413.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413.21
Purchased Services	\$35,038.34	\$0.00	\$4,972.74	\$119,368.64	\$0.00	\$0.00	\$0.00	\$0.00	\$159,379.72
56000 Office Supplies	\$12,386.28	\$0.00	\$0.00	\$3,115.56	\$0.00	\$0.00	\$0.00	\$0.00	\$15,501.84
56110 Operating Supplies	\$657.64	\$0.00	\$0.00	\$1,411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,069.44
56111 Food	\$0.00	\$0.00	\$0.00	\$1,845.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845.33
56128 Medical Supplies	\$635.66	\$0.00	\$0.00	\$5.31	\$0.00	\$0.00	\$0.00	\$0.00	\$640.97
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$1,279.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279.80
56145 Computer Supplies	\$0.00	\$0.00	\$390.00	\$2,185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.19
56150 Instructional Supplies	\$50,186.86	\$0.00	\$169.92	\$50,873.10	\$0.00	\$0.00	\$0.00	\$0.00	\$101,229.88
56157 Books And Publications	\$2,169.75	\$0.00	\$0.00	\$1,590.87	\$0.00	\$0.00	\$0.00	\$0.00	\$3,760.62
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$4,376.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,376.42
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$24.82	\$0.00	\$0.00	\$0.00	\$0.00	\$24.82
56210 Vehicle Materials	\$246.76	\$0.00	\$551.35	\$9,985.71	\$0.00	\$0.00	\$0.00	\$0.00	\$10,783.82

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Materials	\$66,282.95	\$0.00	\$1,111.27	\$76,693.91	\$0.00	\$0.00	\$0.00	\$0.00	\$144,088.13
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$5,000.57	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.57
Capital Outlay	\$0.00	\$0.00	\$0.00	\$5,000.57	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.57
GRAND TOTALS	\$1,525,579.61	\$257,439.00	\$176,591.61	\$1,386,670.73	\$9,998.72	\$0.00	\$0.00	\$0.00	\$3,356,279.67



Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51001	Elected Officials' Salary	\$0.00	\$0.00	\$0.00	\$5,847.48	\$0.00	\$0.00	\$0.00	\$0.00	\$5,847.48
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$2,295.00	\$208.00	\$13,000.00	\$64,464.82	\$0.00	\$0.00	\$79,967.82
51005	Overtime Salaries	\$0.00	\$18,990.57	\$0.00	\$103,789.95	\$49,757.69	\$0.00	\$0.00	\$0.00	\$172,538.21
51006	Shift Differential Salary	\$0.00	\$3,289.60	\$0.00	\$11,811.12	\$895.29	\$0.00	\$0.00	\$0.00	\$15,996.01
51008	Termination Sals-Vac Leave	\$99,254.34	\$83,825.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,079.56
51009	Termination Sals-Sick Leave	\$263,724.16	\$8,925.92	\$7,877.40	\$23,227.43	\$0.00	\$0.00	\$0.00	\$0.00	\$303,754.91
51100	Teachers	\$12,817,485.41	\$2,777,898.88	\$48,948.91	\$5,440,704.31	\$597,414.67	\$1,513,592.40	\$0.00	\$0.00	\$23,196,044.58
51101	Substitute Teachers	\$0.00	\$28,925.05	\$4,975.23	\$37,623.80	\$0.00	\$91,299.11	\$0.00	\$0.00	\$162,823.19
51102	Speech & Hearing Teachers	\$81,865.87	\$16,798.20	\$0.00	\$34,948.47	\$0.00	\$0.00	\$0.00	\$0.00	\$133,612.54
51103	Driver's Education Teachers	\$116,613.38	\$24,083.89	\$0.00	\$50,325.41	\$0.00	\$0.00	\$0.00	\$0.00	\$191,022.68
51104	Paraprofessionals	\$577,778.97	\$39,810.56	\$0.00	\$253,223.17	\$6,491.95	\$156,516.07	\$0.00	\$0.00	\$1,033,820.72
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00
51109	E.P.E.R. Athletic	\$0.00	\$0.00	\$0.00	\$67.50	\$1,651.00	\$0.00	\$0.00	\$0.00	\$1,718.50
51110	E.P.E.R. Extra-Curricular	\$0.00	\$1,407.02	\$0.00	\$549.05	\$0.00	\$2,726.75	\$0.00	\$0.00	\$4,682.82
51111	E.P.E.R. Miscellaneous	\$19,690.00	\$33,130.70	\$43,836.21	\$139,571.28	\$16,377.50	\$147,512.83	\$0.00	\$0.00	\$400,118.52
51130	Nurses	\$326,264.80	\$68,960.59	\$0.00	\$142,381.08	\$0.00	\$0.00	\$0.00	\$0.00	\$537,606.47
51131	Psychologists	\$83,456.51	\$16,297.04	\$0.00	\$35,205.90	\$0.00	\$6,772.14	\$0.00	\$0.00	\$141,731.59
51132	Visiting Teachers	\$46,273.71	\$10,214.31	\$0.00	\$21,290.80	\$0.00	\$0.00	\$0.00	\$0.00	\$77,778.82
51150	Supervisors	\$167,034.75	\$40,577.13	\$0.00	\$101,554.82	\$59,001.23	\$304,567.61	\$0.00	\$0.00	\$672,735.54
51151	Specialists & Coordinators	\$93,123.10	\$24,889.09	\$53,566.34	\$169,249.10	\$64,195.45	\$43,173.61	\$0.00	\$0.00	\$448,196.69
51155	Chief School Officer	\$31,217.84	\$8,856.53	\$0.00	\$17,644.47	\$0.00	\$0.00	\$0.00	\$0.00	\$57,718.84
51156	Assistant Superintendents	\$51,067.13	\$18,229.23	\$0.00	\$30,585.80	\$0.00	\$0.00	\$0.00	\$0.00	\$99,882.16
51157	Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
51165	Principals Salaries - Confdtl	\$552,761.91	\$135,707.72	\$39,932.67	\$320,106.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,508.33
51166	Assistant Principals	\$465,110.30	\$134,341.68	\$0.00	\$322,633.97	\$0.00	\$0.00	\$0.00	\$0.00	\$922,085.95
51167	Admin Secretaries	\$68,168.60	\$20,225.20	\$0.00	\$43,007.47	\$0.00	\$0.00	\$0.00	\$0.00	\$131,401.27

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176	Custodians	\$1,550,042.00	\$310,743.76	\$2,688.98	\$648,949.08	\$106,610.74	\$0.00	\$0.00	\$0.00	\$2,619,034.56
51180	Supervisors of Transportation	\$15,879.31	\$88.14	\$12,359.74	\$18,031.09	\$0.00	\$0.00	\$0.00	\$0.00	\$46,358.28
51185	Financial Secretaries	\$156,906.54	\$24,742.82	\$0.00	\$53,050.86	\$11,906.19	\$0.00	\$0.00	\$0.00	\$246,606.41
51187	Food Service Managers	\$135,311.20	\$0.00	\$0.00	\$0.00	\$57,311.37	\$0.00	\$0.00	\$0.00	\$192,622.57
51188	Food Service Cooks	\$68,190.05	\$0.00	\$0.00	\$0.00	\$43,821.95	\$0.00	\$0.00	\$0.00	\$112,012.00
51190	Food Service General Workers	\$302,988.69	\$0.00	\$0.00	\$0.00	\$203,481.06	\$0.00	\$0.00	\$0.00	\$506,469.75
51192	Directors	\$116,134.26	\$30,542.79	\$0.00	\$67,637.68	\$0.00	\$43,043.80	\$0.00	\$0.00	\$257,358.53
51193	Senior Secretaries	\$21,921.56	\$3,454.71	\$16,108.04	\$7,144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$48,628.58
51194	Secretaries	\$93,224.27	\$16,680.73	\$0.00	\$31,677.78	\$4,548.90	\$0.00	\$0.00	\$0.00	\$146,131.68
51195	Clerks	\$426,024.81	\$63,437.86	\$0.00	\$145,049.65	\$3,723.10	\$0.00	\$0.00	\$0.00	\$638,235.42
51196	General Salaries - Unit Exempt	\$117,202.34	\$61,935.65	\$496,995.30	\$870,253.18	\$549,354.95	\$356,375.09	\$0.00	\$0.00	\$2,452,116.51
Salaries		\$18,883,279.78	\$4,034,963.71	\$729,583.82	\$9,155,318.80	\$1,789,543.04	\$2,730,461.23	\$0.00	\$0.00	\$37,323,150.38
52001	Pensions/Employer'S Share	\$3,186,871.65	\$578,727.35	\$110,149.83	\$1,548,873.62	\$273,631.46	\$419,663.40	\$0.00	\$0.00	\$6,117,917.31
52002	Health Ins/Employers' Sh	\$5,172,919.69	\$64,944.12	\$134,929.32	\$421,005.33	\$143,462.16	\$363,077.74	\$0.00	\$0.00	\$6,300,338.36
52004	Group Life Insurance	\$0.00	\$8,929.66	\$762.69	\$29,356.59	\$3,186.29	\$2,969.99	\$0.00	\$0.00	\$45,205.22
52005	Workmen'S Compensation	\$368,800.35	\$67,658.46	\$13,905.93	\$182,535.42	\$33,427.09	\$52,810.53	\$0.00	\$0.00	\$719,137.78
52006	Emplyr Sh/Social Security	\$1,116,260.38	\$220,716.42	\$44,076.28	\$606,217.20	\$110,991.46	\$166,029.25	\$0.00	\$0.00	\$2,264,290.99
52009	Unemployment Ins Benefits	\$32,052.25	\$5,842.86	\$1,232.59	\$15,919.42	\$2,962.47	\$4,592.35	\$0.00	\$0.00	\$62,601.94
52010	Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011	Dental Plan	\$0.00	\$101,945.25	\$15,408.37	\$346,228.70	\$56,678.88	\$32,067.17	\$0.00	\$0.00	\$552,328.37
52015	Disability Insurance	\$0.00	\$5,189.49	\$423.84	\$17,088.70	\$2,025.21	\$1,701.71	\$0.00	\$0.00	\$26,428.95
52016	Employer's Share-Medicare	\$261,551.91	\$51,798.38	\$10,308.17	\$142,003.12	\$25,967.50	\$38,829.06	\$0.00	\$0.00	\$530,458.14
52019	Flex Credit Vision	\$0.00	\$8,673.67	\$1,389.64	\$29,820.40	\$6,983.52	\$2,505.86	\$0.00	\$0.00	\$49,373.09
Benefits		\$10,138,456.23	\$1,114,441.29	\$332,586.66	\$3,339,103.48	\$659,316.04	\$1,084,247.06	\$0.00	\$0.00	\$16,668,150.76

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005 Other Travel-W/In State	\$1,687.00	\$0.00	\$364.70	\$9,724.57	\$2,121.94	\$10,709.81	\$0.00	\$0.00	\$24,608.02
54101 Mileage-Prv Car/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$714.00
55000 Other Professional Service	\$29,804.07	\$0.00	\$20,535.81	\$353,116.40	\$18,101.44	\$264,424.61	\$5,816.91	\$0.00	\$691,799.24
55010 Medical Services	\$1,278.87	\$0.00	\$77,608.00	\$280,679.25	\$131,357.00	\$169,342.03	\$0.00	\$0.00	\$660,265.15
55020 Legal Services	\$1,600.00	\$0.00	\$0.00	\$150,641.49	\$0.00	\$0.00	\$0.00	\$0.00	\$152,241.49
55051 Consultants	\$0.00	\$0.00	\$8,400.00	\$5,655.14	\$0.00	\$58,000.00	\$0.00	\$0.00	\$72,055.14
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$151,829.83	\$110.78	\$0.00	\$0.00	\$0.00	\$151,940.61
55073 Computer Services	\$0.00	\$0.00	\$2,705.88	\$0.00	\$1,265.00	\$0.00	\$0.00	\$0.00	\$3,970.88
55074 Environmental Services	\$3,607.00	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.20
55090 Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101 Postage	\$5,423.05	\$0.00	\$313.18	\$35,912.33	\$880.00	\$230.63	\$0.00	\$0.00	\$42,759.19
55103 Freight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.15	\$0.00	\$0.00	\$25.15
55120 Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00
55125 Telecommunication	\$73,208.27	\$0.00	\$1,813.25	\$101,719.29	\$1,330.71	\$621.68	\$0.00	\$0.00	\$178,693.20
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$153,776.24	\$0.00	\$0.00	\$0.00	\$0.00	\$153,776.24
55203 Energy	\$143,436.63	\$0.00	\$0.00	\$905,278.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,714.73
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$5,361.07	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361.07
55338 Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$25,500.00
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,290.00	\$7,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,868.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$790,674.28	\$0.00	\$0.00	\$0.00	\$0.00	\$790,674.28
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$52,588.88	\$0.05	\$22,545.24	\$0.00	\$0.00	\$0.00	\$75,134.17
55400 Equipment Rental	\$142,335.00	\$0.00	\$1,315,097.35	\$84,307.55	\$25,479.46	\$43,157.49	\$0.00	\$0.00	\$1,610,376.85
55402 Buildings - Office Space	\$242,792.40	\$0.00	\$6,245.00	\$18,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,317.40
55434 Fleet Rental	\$0.00	\$0.00	\$150.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
55440 Other Rental	\$107.08	\$0.00	\$354.35	\$18,449.39	\$2,304.50	\$0.00	\$3,171.19	\$0.00	\$24,386.51
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$609,337.22	\$0.00	\$0.00	\$0.00	\$0.00	\$637,458.22

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55500	Building/Grounds Repair	\$181,990.66	\$0.00	\$0.00	\$358,072.09	\$78,606.33	\$0.00	\$66,772.26	\$0.00	\$685,441.34
55506	Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$481.42	\$0.00	\$0.00	\$0.00	\$0.00	\$481.42
55507	Maintenance	\$22,202.00	\$0.00	\$0.00	\$8,161.93	\$0.00	\$0.00	\$0.00	\$0.00	\$30,363.93
55510	Equipment Repair	\$111,757.90	\$0.00	\$6,747.35	\$113,861.00	\$52,999.29	\$25.00	\$0.00	\$0.00	\$285,390.54
55600	Printing & Binding	\$0.00	\$0.00	\$525.00	\$22,498.11	\$0.00	\$464.56	\$0.00	\$0.00	\$23,487.67
55610	Advertising	\$562.41	\$0.00	\$0.00	\$1,754.85	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,409.36
55631	Assoc Dues And Conf Fees	\$6,072.80	\$0.00	\$2,374.20	\$30,743.54	\$35.00	\$10,515.86	\$0.00	\$0.00	\$49,741.40
55633	Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$555.59	\$0.00	\$0.00	\$0.00	\$0.00	\$638.77
55641	Food Service	\$0.00	\$0.00	\$218.00	\$11,270.16	\$623,731.32	\$2,695.43	\$0.00	\$0.00	\$637,914.91
55645	Late Chg-Al Otr/Int-Sv Chg	\$0.00	\$0.00	\$0.00	\$23.83	\$0.00	\$0.00	\$0.00	\$0.00	\$23.83
55647	Student Body Activity	\$0.00	\$0.00	\$720.51	\$1,400.00	\$414.00	\$1,315.00	\$0.00	\$0.00	\$3,849.51
55648	Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,230.05	\$0.00	\$0.00	\$629,230.05
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$8,097.82	\$0.00	\$0.00	\$10,719.23
55667	Training	\$0.00	\$0.00	\$0.00	\$578.00	\$92.98	\$125,405.00	\$0.00	\$0.00	\$126,075.98
55668	Non-State Employee Training	\$0.00	\$0.00	\$860.07	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.07
55692	Sanitary Services	\$19,058.23	\$0.00	\$0.00	\$1,962.08	\$0.00	\$0.00	\$0.00	\$0.00	\$21,020.31
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$31,691.00	\$0.00	\$0.00	\$0.00	\$32,191.00
Purchased Services		\$1,015,127.55	\$0.00	\$1,498,911.53	\$4,244,181.71	\$1,029,658.09	\$1,324,974.12	\$75,760.36	\$0.00	\$9,188,613.36
56000	Office Supplies	\$29,009.79	\$0.00	\$34,611.81	\$309,021.88	\$13,130.41	\$311,636.74	\$0.00	\$0.00	\$697,410.63
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011	Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$10,087.27	\$0.00	\$0.00	\$0.00	\$0.00	\$12,483.27
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$23,563.40	\$0.00	\$0.00	\$0.00	\$23,563.40
56110	Operating Supplies	\$16,318.44	\$0.00	\$7,960.96	\$13,375.85	\$16,427.00	\$0.00	\$0.00	\$0.00	\$54,082.25
56111	Food	\$165.00	\$0.00	\$5,071.99	\$11,953.06	\$3,073.67	\$1,440.65	\$0.00	\$0.00	\$21,704.37
56120	Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128	Medical Supplies	\$7,476.86	\$0.00	\$0.00	\$7,364.14	\$0.00	\$97.75	\$0.00	\$0.00	\$14,938.75

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56141 Custodial Supplies	\$4,142.14	\$0.00	\$0.00	\$140,877.79	\$5,509.50	\$0.00	\$0.00	\$0.00	\$150,529.43
56145 Computer Supplies	\$97,326.39	\$0.00	\$7,858.00	\$428,435.17	\$8,312.18	\$340,742.44	\$0.00	\$0.00	\$882,674.18
56150 Instructional Supplies	\$340,051.04	\$0.00	\$31,707.59	\$562,732.07	\$24,103.23	\$345,908.60	\$0.00	\$0.00	\$1,304,502.53
56157 Books And Publications	\$55,191.59	\$0.00	\$20,131.93	\$341,803.46	\$0.00	\$10,847.15	\$0.00	\$0.00	\$427,974.13
56162 Safety Equipment	\$37,103.00	\$0.00	\$0.00	\$68,485.83	\$988.00	\$0.00	\$0.00	\$0.00	\$106,576.83
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$560.93	\$45,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$45,669.85
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$190.95	\$0.00	\$0.00	\$0.00	\$0.00	\$190.95
56210 Vehicle Materials	\$3,143.36	\$0.00	\$3,574.22	\$127,036.71	\$0.00	\$0.00	\$0.00	\$0.00	\$133,754.29
56211 Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$330.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.11
56220 Building Materials	\$72,145.16	\$0.00	\$0.00	\$124,195.54	\$1,770.00	\$0.00	\$0.00	\$0.00	\$198,110.70
56950 Institutional Equipment (Exp)	\$0.00	\$0.00	\$0.00	\$4,177.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,177.20
56960 Athletic Supplies	\$11,053.24	\$0.00	\$0.00	\$95,477.78	\$0.00	\$0.00	\$0.00	\$0.00	\$106,531.02
Supplies and Materials	\$677,136.01	\$0.00	\$111,859.43	\$2,290,744.07	\$96,877.39	\$1,010,673.33	\$0.00	\$0.00	\$4,187,290.23
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$85,160.96	\$0.00	\$0.00	\$0.00	\$0.00	\$85,160.96
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$185.30
57010 Office Equipment	\$271.96	\$0.00	\$0.00	\$6,583.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,855.68
57020 Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030 Environmental Equipment	\$2,028.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,028.97
57040 Multimedia Equipment	\$0.00	\$0.00	\$1,199.00	\$9,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,768.00
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$24,239.74	\$0.00	\$0.00	\$0.00	\$0.00	\$24,239.74
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,843.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$419,960.21	\$0.00	\$247,824.28	\$0.00	\$667,784.49
Capital Outlay	\$2,300.93	\$0.00	\$1,199.00	\$139,581.72	\$420,007.74	\$0.00	\$247,824.28	\$0.00	\$810,913.67

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
GRAND TOTALS	\$30,716,300.50	\$5,149,405.00	\$2,674,140.44	\$19,168,929.78	\$3,995,402.30	\$6,150,355.74	\$323,584.64	\$0.00	\$68,178,118.40

