

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51001	Elected Officials' Salary	\$0.00	\$0.00	\$0.00	\$1,664.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,664.40
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$2,295.00	\$208.00	\$13,000.00	\$32,664.88	\$0.00	\$0.00	\$48,167.88
51005	Overtime Salaries	\$0.00	\$18,990.57	\$0.00	\$49,098.67	\$34,262.49	\$0.00	\$0.00	\$0.00	\$102,351.73
51006	Shift Differential Salary	\$0.00	\$3,289.60	\$0.00	\$6,085.51	\$683.95	\$0.00	\$0.00	\$0.00	\$10,059.06
51008	Termination Sals-Vac Leave	\$99,254.34	\$83,825.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,079.56
51009	Termination Sals-Sick Leave	\$243,645.69	\$0.00	\$5,701.01	\$12,374.53	\$0.00	\$0.00	\$0.00	\$0.00	\$261,721.23
51100	Teachers	\$9,414,982.67	\$2,544,262.06	\$37,666.58	\$2,772,338.46	\$494,038.43	\$1,144,362.55	\$0.00	\$0.00	\$16,407,650.75
51101	Substitute Teachers	\$0.00	\$28,064.05	\$3,158.25	\$8,484.52	\$0.00	\$65,318.61	\$0.00	\$0.00	\$105,025.43
51102	Speech & Hearing Teachers	\$63,327.37	\$16,798.20	\$0.00	\$23,244.48	\$0.00	\$0.00	\$0.00	\$0.00	\$103,370.05
51103	Driver's Education Teachers	\$90,235.52	\$24,083.89	\$0.00	\$33,428.98	\$0.00	\$0.00	\$0.00	\$0.00	\$147,748.39
51104	Paraprofessionals	\$0.00	\$0.00	\$0.00	\$0.00	\$5,803.73	\$121,294.63	\$0.00	\$0.00	\$127,098.36
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00
51110	E.P.E.R. Extra-Curricular	\$0.00	\$1,380.02	\$0.00	\$441.05	\$0.00	\$1,600.15	\$0.00	\$0.00	\$3,421.22
51111	E.P.E.R. Miscellaneous	\$19,690.00	\$31,145.73	\$38,619.96	\$95,088.73	\$11,959.50	\$117,511.08	\$0.00	\$0.00	\$314,015.00
51130	Nurses	\$251,424.42	\$68,960.59	\$0.00	\$94,848.32	\$0.00	\$0.00	\$0.00	\$0.00	\$415,233.33
51131	Psychologists	\$64,284.17	\$16,297.04	\$0.00	\$23,425.17	\$0.00	\$3,228.72	\$0.00	\$0.00	\$107,235.10
51132	Visiting Teachers	\$35,801.23	\$10,214.31	\$0.00	\$14,153.42	\$0.00	\$0.00	\$0.00	\$0.00	\$60,168.96
51150	Supervisors	\$124,646.63	\$40,577.13	\$0.00	\$58,140.80	\$44,411.38	\$231,887.02	\$0.00	\$0.00	\$499,662.96
51151	Specialists & Coordinators	\$71,273.58	\$24,889.09	\$53,566.34	\$73,621.24	\$47,517.36	\$26,699.60	\$0.00	\$0.00	\$297,567.21
51155	Chief School Officer	\$24,253.36	\$8,856.53	\$0.00	\$11,792.36	\$0.00	\$0.00	\$0.00	\$0.00	\$44,902.25
51156	Assistant Superintendents	\$39,750.99	\$18,229.23	\$0.00	\$20,551.04	\$0.00	\$0.00	\$0.00	\$0.00	\$78,531.26
51157	Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
51165	Principals Salaries - Confdtl	\$378,421.15	\$129,724.42	\$30,363.29	\$174,846.12	\$0.00	\$0.00	\$0.00	\$0.00	\$713,354.98
51166	Assistant Principals	\$351,334.69	\$134,341.68	\$0.00	\$198,133.15	\$0.00	\$0.00	\$0.00	\$0.00	\$683,809.52
51167	Admin Secretaries	\$50,081.34	\$20,225.20	\$0.00	\$26,545.52	\$0.00	\$0.00	\$0.00	\$0.00	\$96,852.06
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51176	Custodians	\$1,141,837.83	\$305,081.75	\$2,688.98	\$409,837.73	\$82,950.18	\$0.00	\$0.00	\$0.00	\$1,942,396.47
51180	Supervisors of Transportation	\$12,302.05	\$88.14	\$12,359.74	\$8,420.52	\$0.00	\$0.00	\$0.00	\$0.00	\$33,170.45
51185	Financial Secretaries	\$121,296.32	\$24,742.82	\$0.00	\$35,681.69	\$9,312.62	\$0.00	\$0.00	\$0.00	\$191,033.45
51187	Food Service Managers	\$108,455.90	\$0.00	\$0.00	\$0.00	\$46,159.18	\$0.00	\$0.00	\$0.00	\$154,615.08
51188	Food Service Cooks	\$62,284.29	\$0.00	\$0.00	\$0.00	\$39,855.32	\$0.00	\$0.00	\$0.00	\$102,139.61
51190	Food Service General Workers	\$224,239.31	\$0.00	\$0.00	\$0.00	\$150,767.31	\$0.00	\$0.00	\$0.00	\$375,006.62
51192	Directors	\$89,831.46	\$30,542.79	\$0.00	\$44,291.55	\$0.00	\$32,885.18	\$0.00	\$0.00	\$197,550.98
51193	Senior Secretaries	\$17,022.92	\$3,454.71	\$12,508.80	\$4,795.48	\$0.00	\$0.00	\$0.00	\$0.00	\$37,781.91
51194	Secretaries	\$71,828.77	\$16,680.73	\$0.00	\$21,337.80	\$3,532.38	\$0.00	\$0.00	\$0.00	\$113,379.68
51195	Clerks	\$292,400.49	\$61,216.09	\$0.00	\$85,353.30	\$2,900.90	\$0.00	\$0.00	\$0.00	\$441,870.78
51196	General Salaries - Unit Exempt	\$58,670.65	\$55,341.11	\$203,513.66	\$232,602.46	\$444,347.96	\$264,024.63	\$0.00	\$0.00	\$1,258,500.47
Salaries		\$13,541,141.11	\$3,729,255.82	\$402,441.61	\$4,548,803.80	\$1,431,502.69	\$2,041,894.05	\$0.00	\$0.00	\$25,695,039.08
52001	Pensions/Employer'S Share	\$2,271,576.08	\$547,322.70	\$60,592.43	\$787,140.68	\$219,541.62	\$320,963.95	\$0.00	\$0.00	\$4,207,137.46
52002	Health Ins/Employers' Sh	\$3,473,682.25	\$38,684.21	\$42,912.74	\$112,875.62	\$114,717.37	\$265,632.79	\$0.00	\$0.00	\$4,048,504.98
52004	Group Life Insurance	\$0.00	\$8,605.54	\$409.87	\$16,962.95	\$2,470.41	\$2,170.27	\$0.00	\$0.00	\$30,619.04
52005	Workmen'S Compensation	\$264,552.24	\$65,628.38	\$7,626.45	\$91,061.63	\$26,558.57	\$39,459.31	\$0.00	\$0.00	\$494,886.58
52006	Emplyr Sh/Social Security	\$802,487.78	\$213,959.08	\$24,409.49	\$303,837.20	\$88,462.05	\$123,909.06	\$0.00	\$0.00	\$1,557,064.66
52009	Unemployment Ins Benefits	\$22,983.81	\$5,670.57	\$683.71	\$7,918.84	\$2,363.85	\$3,429.77	\$0.00	\$0.00	\$43,050.55
52010	Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011	Dental Plan	\$0.00	\$96,353.53	\$4,410.04	\$190,131.42	\$43,561.48	\$23,446.97	\$0.00	\$0.00	\$357,903.44
52015	Disability Insurance	\$0.00	\$4,937.15	\$273.49	\$9,700.93	\$1,542.95	\$1,233.87	\$0.00	\$0.00	\$17,688.39
52016	Employer's Share-Medicare	\$188,061.52	\$50,217.99	\$5,708.66	\$71,153.62	\$20,689.03	\$28,978.72	\$0.00	\$0.00	\$364,809.54
52019	Flex Credit Vision	\$0.00	\$8,192.40	\$493.62	\$16,381.04	\$5,321.44	\$1,827.66	\$0.00	\$0.00	\$32,216.16
Benefits		\$7,023,343.68	\$1,039,587.18	\$147,520.50	\$1,607,218.91	\$525,228.77	\$811,052.37	\$0.00	\$0.00	\$11,153,951.41
54005	Other Travel-W/In State	\$1,687.00	\$0.00	\$147.70	\$4,234.86	\$1,808.86	\$5,720.04	\$0.00	\$0.00	\$13,598.46

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55000 Other Professional Service	\$23,105.34	\$0.00	\$16,449.82	\$289,158.79	\$3,726.20	\$187,247.70	\$1,660.80	\$0.00	\$521,348.65
55010 Medical Services	\$261.48	\$0.00	\$6,998.00	\$19,765.62	\$130,920.00	\$46,501.28	\$0.00	\$0.00	\$204,446.38
55020 Legal Services	\$1,600.00	\$0.00	\$0.00	\$141,380.01	\$0.00	\$0.00	\$0.00	\$0.00	\$142,980.01
55051 Consultants	\$0.00	\$0.00	\$8,000.00	\$2,911.74	\$0.00	\$58,000.00	\$0.00	\$0.00	\$68,911.74
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$42,910.85	\$55.39	\$0.00	\$0.00	\$0.00	\$42,966.24
55073 Computer Services	\$0.00	\$0.00	\$1,515.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515.30
55074 Environmental Services	\$2,186.80	\$0.00	\$0.00	\$168.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355.00
55090 Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101 Postage	\$5,422.59	\$0.00	\$313.18	\$22,799.61	\$440.00	\$0.00	\$0.00	\$0.00	\$28,975.38
55103 Freight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.90	\$0.00	\$0.00	\$9.90
55125 Telecommunication	\$63,845.73	\$0.00	\$962.50	\$58,334.47	\$994.77	\$410.21	\$0.00	\$0.00	\$124,547.68
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$126,577.93	\$0.00	\$0.00	\$0.00	\$0.00	\$126,577.93
55203 Energy	\$26,088.19	\$0.00	\$0.00	\$768,609.67	\$0.00	\$0.00	\$0.00	\$0.00	\$794,697.86
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$210.53	\$0.00	\$0.00	\$0.00	\$0.00	\$210.53
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,290.00	\$6,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,963.00
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$12,852.84	\$0.00	\$5,508.36	\$0.00	\$0.00	\$0.00	\$18,361.20
55400 Equipment Rental	\$68,755.00	\$0.00	\$887,546.72	\$52,495.61	\$6,079.46	\$10,041.88	\$0.00	\$0.00	\$1,024,918.67
55402 Buildings - Office Space	\$182,094.30	\$0.00	\$0.00	\$8,773.50	\$0.00	\$0.00	\$0.00	\$0.00	\$190,867.80
55434 Fleet Rental	\$0.00	\$0.00	\$150.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
55440 Other Rental	\$107.08	\$0.00	\$127.58	\$16,622.65	\$2,114.09	\$0.00	\$3,171.19	\$0.00	\$22,142.59
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$154,430.10	\$0.00	\$0.00	\$0.00	\$0.00	\$182,551.10
55500 Building/Grounds Repair	\$175,875.77	\$0.00	\$0.00	\$270,529.51	\$78,606.33	\$0.00	\$66,772.26	\$0.00	\$591,783.87
55506 Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$476.43	\$0.00	\$0.00	\$0.00	\$0.00	\$476.43
55507 Maintenance	\$22,202.00	\$0.00	\$0.00	\$2,462.70	\$0.00	\$0.00	\$0.00	\$0.00	\$24,664.70
55510 Equipment Repair	\$96,592.95	\$0.00	\$2,839.08	\$42,562.38	\$52,999.29	\$0.00	\$0.00	\$0.00	\$194,993.70
55600 Printing & Binding	\$0.00	\$0.00	\$0.00	\$22,498.11	\$0.00	\$464.56	\$0.00	\$0.00	\$22,962.67

Div - 32 Red Clay Consolidated School District

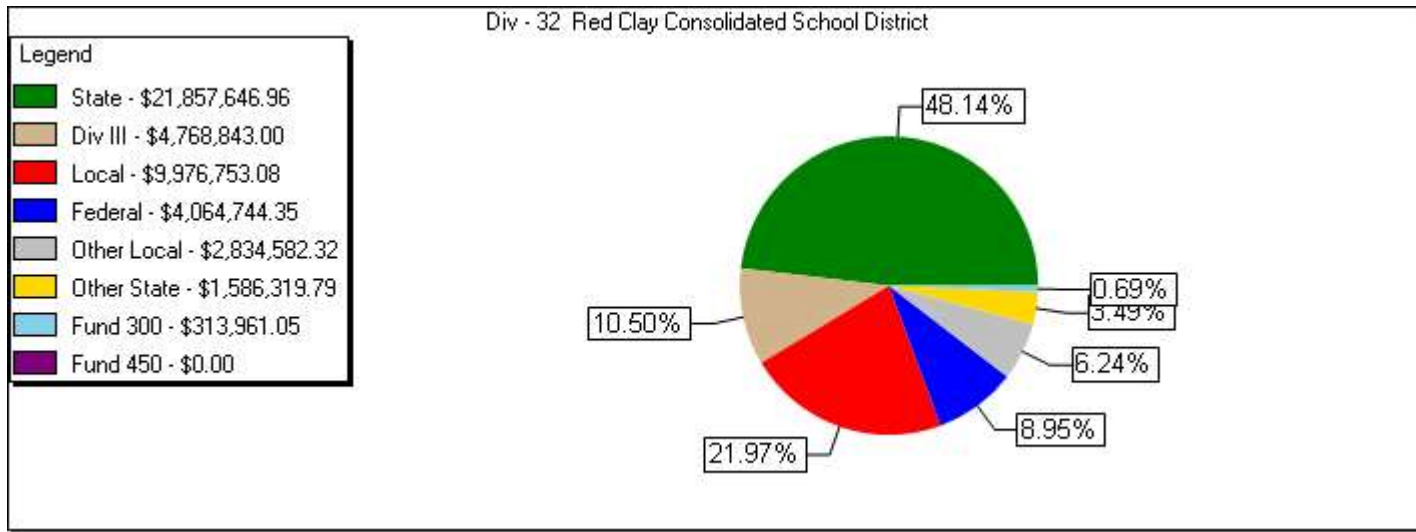
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55610	Advertising	\$562.41	\$0.00	\$0.00	\$1,754.85	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,409.36
55631	Assoc Dues And Conf Fees	\$1,422.80	\$0.00	\$286.20	\$23,426.96	\$35.00	\$9,974.99	\$0.00	\$0.00	\$35,145.95
55633	Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$256.59	\$0.00	\$0.00	\$0.00	\$0.00	\$339.77
55641	Food Service	\$0.00	\$0.00	\$0.00	\$1,399.35	\$338,784.48	\$248.40	\$0.00	\$0.00	\$340,432.23
55645	Late Chg-AI Otr/Int-Sv Chg	\$0.00	\$0.00	\$0.00	\$23.83	\$0.00	\$0.00	\$0.00	\$0.00	\$23.83
55647	Student Body Activity	\$0.00	\$0.00	\$0.00	\$1,400.00	\$414.00	\$975.00	\$0.00	\$0.00	\$2,789.00
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,614.13	\$0.00	\$0.00	\$6,614.13
55667	Training	\$0.00	\$0.00	\$0.00	\$578.00	\$92.98	\$120,000.00	\$0.00	\$0.00	\$120,670.98
55668	Non-State Employee Training	\$0.00	\$0.00	\$535.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.07
55692	Sanitary Services	\$18,579.63	\$0.00	\$0.00	\$215.26	\$0.00	\$0.00	\$0.00	\$0.00	\$18,794.89
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Purchased Services		\$718,593.25	\$0.00	\$940,013.99	\$2,088,133.41	\$633,671.31	\$446,208.09	\$71,604.25	\$0.00	\$4,898,224.30
56000	Office Supplies	\$19,661.66	\$0.00	\$34,207.01	\$241,248.05	\$11,798.88	\$309,872.56	\$0.00	\$0.00	\$616,788.16
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011	Promotional Supplies	\$2,014.00	\$0.00	\$191.00	\$8,312.27	\$0.00	\$0.00	\$0.00	\$0.00	\$10,517.27
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$20,777.40	\$0.00	\$0.00	\$0.00	\$20,777.40
56110	Operating Supplies	\$15,660.80	\$0.00	\$7,105.96	\$10,492.42	\$0.00	\$0.00	\$0.00	\$0.00	\$33,259.18
56111	Food	\$165.00	\$0.00	\$4,537.93	\$9,405.39	\$2,589.14	\$1,136.44	\$0.00	\$0.00	\$17,833.90
56128	Medical Supplies	\$5,686.34	\$0.00	\$0.00	\$6,910.17	\$0.00	\$0.00	\$0.00	\$0.00	\$12,596.51
56141	Custodial Supplies	\$4,056.14	\$0.00	\$0.00	\$98,008.64	\$5,509.50	\$0.00	\$0.00	\$0.00	\$107,574.28
56145	Computer Supplies	\$96,419.99	\$0.00	\$6,538.00	\$354,251.97	\$8,240.18	\$311,684.12	\$0.00	\$0.00	\$777,134.26
56150	Instructional Supplies	\$260,160.25	\$0.00	\$21,136.99	\$373,287.54	\$24,049.23	\$133,888.82	\$0.00	\$0.00	\$812,522.83
56157	Books And Publications	\$37,381.57	\$0.00	\$20,131.93	\$259,155.58	\$0.00	\$9,007.90	\$0.00	\$0.00	\$325,676.98
56162	Safety Equipment	\$20,840.00	\$0.00	\$0.00	\$66,579.15	\$988.00	\$0.00	\$0.00	\$0.00	\$88,407.15
56183	Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$239.24	\$21,639.92	\$0.00	\$0.00	\$0.00	\$0.00	\$21,879.16
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$106.93

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Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56210 Vehicle Materials	\$48,161.13	\$0.00	\$2,255.63	\$49,557.21	\$0.00	\$0.00	\$0.00	\$0.00	\$99,973.97
56211 Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$330.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.11
56220 Building Materials	\$50,052.20	\$0.00	\$0.00	\$95,007.01	\$1,770.00	\$0.00	\$0.00	\$0.00	\$146,829.21
56950 Institutional Equipment (Exp)	\$0.00	\$0.00	\$0.00	\$602.40	\$0.00	\$0.00	\$0.00	\$0.00	\$602.40
56960 Athletic Supplies	\$10,651.84	\$0.00	\$0.00	\$78,882.16	\$0.00	\$0.00	\$0.00	\$0.00	\$89,534.00
Supplies and Materials	\$572,906.92	\$0.00	\$96,343.69	\$1,673,793.91	\$75,722.33	\$765,589.84	\$0.00	\$0.00	\$3,184,356.69
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$24,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$24,966.78
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$44.95	\$0.00	\$0.00	\$0.00	\$0.00	\$44.95
57010 Office Equipment	\$0.00	\$0.00	\$0.00	\$1,026.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.32
57030 Environmental Equipment	\$1,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662.00
57040 Multimedia Equipment	\$0.00	\$0.00	\$0.00	\$8,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,124.00
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$22,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,508.00
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$2,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,133.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$168,457.22	\$0.00	\$242,356.80	\$0.00	\$410,814.02
Capital Outlay	\$1,662.00	\$0.00	\$0.00	\$58,803.05	\$168,457.22	\$0.00	\$242,356.80	\$0.00	\$471,279.07
GRAND TOTALS	\$21,857,646.96	\$4,768,843.00	\$1,586,319.79	\$9,976,753.08	\$2,834,582.32	\$4,064,744.35	\$313,961.05	\$0.00	\$45,402,850.55

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
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Div - 54 Meadowood School

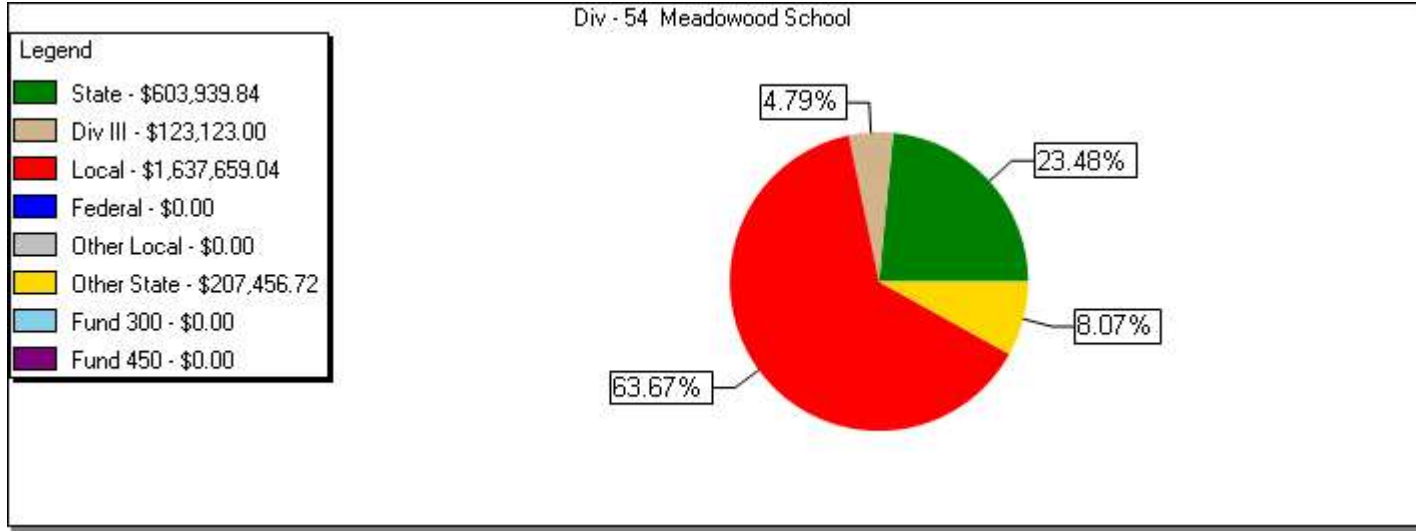
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51006	Shift Differential Salary	\$0.00	\$0.00	\$0.00	\$2,790.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.47
51009	Termination Sals-Sick Leave	\$383.58	\$0.00	\$0.00	\$9,736.48	\$0.00	\$0.00	\$0.00	\$0.00	\$10,120.06
51100	Teachers	\$88,927.29	\$60,949.94	\$0.00	\$323,381.31	\$0.00	\$0.00	\$0.00	\$0.00	\$473,258.54
51101	Substitute Teachers	\$0.00	\$861.00	\$0.00	\$7,868.14	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.14
51104	Paraprofessionals	\$190,287.50	\$21,145.35	\$0.00	\$110,056.85	\$0.00	\$0.00	\$0.00	\$0.00	\$321,489.70
51111	E.P.E.R. Miscellaneous	\$0.00	\$50.00	\$0.00	\$14,448.46	\$0.00	\$0.00	\$0.00	\$0.00	\$14,498.46
51165	Principals Salaries - Confdtl	\$14,985.95	\$2,022.44	\$0.00	\$12,670.44	\$0.00	\$0.00	\$0.00	\$0.00	\$29,678.83
51176	Custodians	\$27,157.71	\$1,989.59	\$0.00	\$12,590.19	\$0.00	\$0.00	\$0.00	\$0.00	\$41,737.49
51195	Clerks	\$8,511.38	\$605.38	\$0.00	\$3,656.46	\$0.00	\$0.00	\$0.00	\$0.00	\$12,773.22
51196	General Salaries - Unit Exempt	\$13,038.06	\$4,239.47	\$113,383.63	\$512,868.17	\$0.00	\$0.00	\$0.00	\$0.00	\$643,529.33
Salaries		\$343,291.47	\$91,863.17	\$113,383.63	\$1,010,066.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558,605.24
52001	Pensions/Employer'S Share	\$58,979.99	\$14,593.70	\$19,070.82	\$152,823.24	\$0.00	\$0.00	\$0.00	\$0.00	\$245,467.75
52002	Health Ins/Employers' Sh	\$147,832.72	\$16,666.13	\$43,026.88	\$77,477.09	\$0.00	\$0.00	\$0.00	\$0.00	\$285,002.82
52004	Group Life Insurance	\$0.00	\$0.00	\$125.84	\$869.53	\$0.00	\$0.00	\$0.00	\$0.00	\$995.37
52005	Workmen'S Compensation	\$6,719.80	\$0.00	\$2,172.76	\$20,684.51	\$0.00	\$0.00	\$0.00	\$0.00	\$29,577.07
52006	Emplyr Sh/Social Security	\$19,876.50	\$0.00	\$6,814.54	\$67,855.59	\$0.00	\$0.00	\$0.00	\$0.00	\$94,546.63
52009	Unemployment Ins Benefits	\$582.86	\$0.00	\$188.43	\$1,837.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,608.52
52011	Dental Plan	\$0.00	\$0.00	\$4,669.80	\$20,901.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,571.76
52015	Disability Insurance	\$0.00	\$0.00	\$45.32	\$545.02	\$0.00	\$0.00	\$0.00	\$0.00	\$590.34
52016	Employer's Share-Medicare	\$4,648.57	\$0.00	\$1,593.79	\$15,869.59	\$0.00	\$0.00	\$0.00	\$0.00	\$22,111.95
52019	Flex Credit Vision	\$0.00	\$0.00	\$357.29	\$1,653.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,011.13
Benefits		\$238,640.44	\$31,259.83	\$78,065.47	\$360,517.60	\$0.00	\$0.00	\$0.00	\$0.00	\$708,483.34
54005	Other Travel-W/In State	\$0.00	\$0.00	\$0.00	\$3,175.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,175.80
55000	Other Professional Service	\$0.00	\$0.00	\$0.00	\$889.36	\$0.00	\$0.00	\$0.00	\$0.00	\$889.36
55010	Medical Services	\$211.14	\$0.00	\$0.00	\$139,585.35	\$0.00	\$0.00	\$0.00	\$0.00	\$139,796.49

Div - 54 Meadowood School

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55061	Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$691.47	\$0.00	\$0.00	\$0.00	\$0.00	\$691.47
55073	Computer Services	\$0.00	\$0.00	\$838.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.82
55101	Postage	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00
55125	Telecommunication	\$174.00	\$0.00	\$437.50	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646.50
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$4,925.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.13
55203	Energy	\$15,538.15	\$0.00	\$0.00	\$3,467.61	\$0.00	\$0.00	\$0.00	\$0.00	\$19,005.76
55314	Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$30.54	\$0.00	\$0.00	\$0.00	\$0.00	\$30.54
55400	Equipment Rental	\$0.00	\$0.00	\$253.66	\$67.68	\$0.00	\$0.00	\$0.00	\$0.00	\$321.34
55402	Buildings - Office Space	\$0.00	\$0.00	\$3,824.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,364.00
55440	Other Rental	\$0.00	\$0.00	\$57.74	\$29.12	\$0.00	\$0.00	\$0.00	\$0.00	\$86.86
55452	Insurance	\$0.00	\$0.00	\$0.00	\$11,246.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,246.84
55510	Equipment Repair	\$0.00	\$0.00	\$1,068.24	\$11,832.87	\$0.00	\$0.00	\$0.00	\$0.00	\$12,901.11
55641	Food Service	\$0.00	\$0.00	\$0.00	\$8,965.81	\$0.00	\$0.00	\$0.00	\$0.00	\$8,965.81
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.41
55692	Sanitary Services	\$0.00	\$0.00	\$0.00	\$333.61	\$0.00	\$0.00	\$0.00	\$0.00	\$333.61
Purchased Services		\$15,923.29	\$0.00	\$6,479.96	\$190,538.60	\$0.00	\$0.00	\$0.00	\$0.00	\$212,941.85
56000	Office Supplies	\$2,468.40	\$0.00	\$387.53	\$33,009.49	\$0.00	\$0.00	\$0.00	\$0.00	\$35,865.42
56111	Food	\$0.00	\$0.00	\$0.00	\$718.36	\$0.00	\$0.00	\$0.00	\$0.00	\$718.36
56128	Medical Supplies	\$1,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.86
56145	Computer Supplies	\$0.00	\$0.00	\$930.00	\$451.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381.15
56150	Instructional Supplies	\$1,294.31	\$0.00	\$6,715.20	\$22,459.66	\$0.00	\$0.00	\$0.00	\$0.00	\$30,469.17
56183	Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$5,697.91	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.91
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$59.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59.20
56210	Vehicle Materials	\$627.93	\$0.00	\$1,494.93	\$9,032.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,155.56
56960	Athletic Supplies	\$267.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.18

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
Supplies and Materials	\$5,812.68	\$0.00	\$9,527.66	\$71,428.47	\$0.00	\$0.00	\$0.00	\$0.00	\$86,768.81
57010 Office Equipment	\$271.96	\$0.00	\$0.00	\$5,107.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.36
Capital Outlay	\$271.96	\$0.00	\$0.00	\$5,107.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.36
GRAND TOTALS	\$603,939.84	\$123,123.00	\$207,456.72	\$1,637,659.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572,178.60



Div - 58 Intensive Learning Center-Red Clay

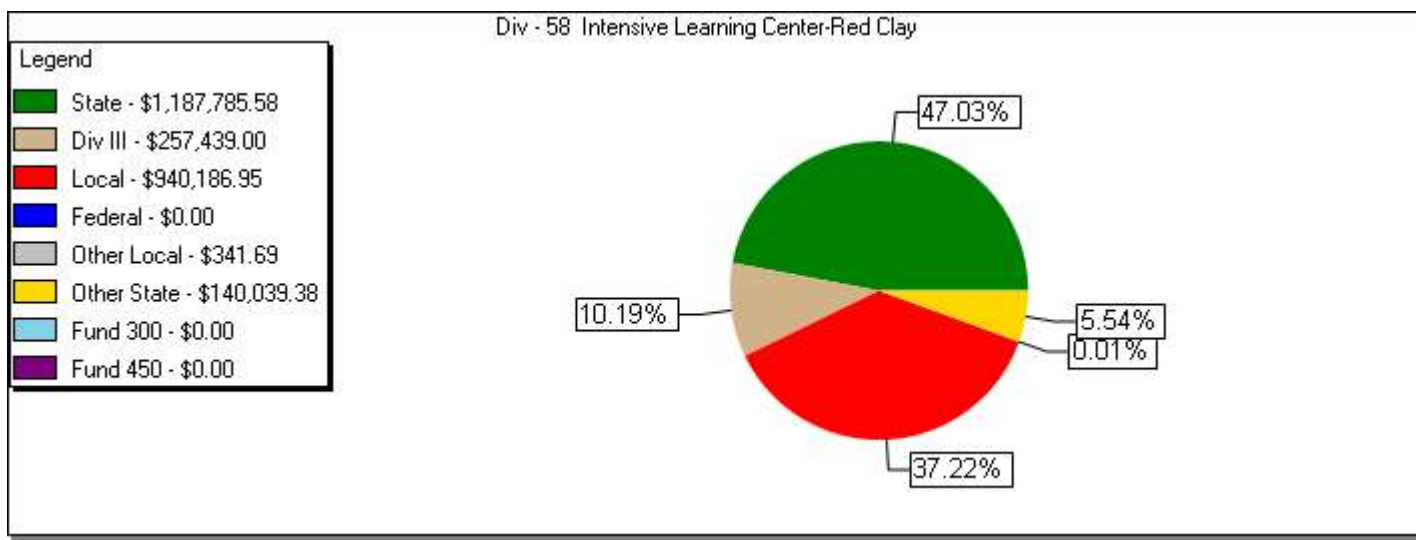
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51009	Termination Sals-Sick Leave	\$19,597.33	\$8,925.92	\$2,176.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,699.64
51100	Teachers	\$293,517.62	\$172,686.88	\$0.00	\$417,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$883,469.55
51101	Substitute Teachers	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
51104	Paraprofessionals	\$247,515.12	\$18,665.21	\$0.00	\$69,003.68	\$0.00	\$0.00	\$0.00	\$0.00	\$335,184.01
51110	E.P.E.R. Extra-Curricular	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00
51111	E.P.E.R. Miscellaneous	\$0.00	\$1,934.97	\$0.00	\$7,280.76	\$270.00	\$0.00	\$0.00	\$0.00	\$9,485.73
51165	Principals Salaries - Confdtl	\$32,313.33	\$3,960.86	\$0.00	\$24,379.35	\$0.00	\$0.00	\$0.00	\$0.00	\$60,653.54
51166	Assistant Principals	\$14,888.04	\$0.00	\$0.00	\$9,851.34	\$0.00	\$0.00	\$0.00	\$0.00	\$24,739.38
51176	Custodians	\$35,673.81	\$3,672.42	\$0.00	\$19,919.65	\$0.00	\$0.00	\$0.00	\$0.00	\$59,265.88
51195	Clerks	\$29,103.74	\$1,616.39	\$0.00	\$9,530.37	\$0.00	\$0.00	\$0.00	\$0.00	\$40,250.50
51196	General Salaries - Unit Exempt	\$13,183.28	\$2,355.07	\$81,717.49	\$4,212.88	\$0.00	\$0.00	\$0.00	\$0.00	\$101,468.72
Salaries		\$685,792.27	\$213,844.72	\$83,893.88	\$561,543.08	\$270.00	\$0.00	\$0.00	\$0.00	\$1,545,343.95
52001	Pensions/Employer'S Share	\$114,585.76	\$16,810.95	\$13,789.01	\$109,575.53	\$46.44	\$0.00	\$0.00	\$0.00	\$254,807.69
52002	Health Ins/Employers' Sh	\$231,708.88	\$9,593.78	\$24,698.55	\$53,261.89	\$0.00	\$0.00	\$0.00	\$0.00	\$319,263.10
52004	Group Life Insurance	\$0.00	\$324.12	\$89.88	\$1,458.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872.18
52005	Workmen'S Compensation	\$13,422.96	\$2,030.08	\$1,573.74	\$12,664.50	\$5.40	\$0.00	\$0.00	\$0.00	\$29,696.68
52006	Emplyr Sh/Social Security	\$40,223.38	\$6,757.34	\$5,042.63	\$41,722.00	\$15.71	\$0.00	\$0.00	\$0.00	\$93,761.06
52009	Unemployment Ins Benefits	\$1,164.05	\$172.29	\$139.83	\$1,102.81	\$0.46	\$0.00	\$0.00	\$0.00	\$2,579.44
52011	Dental Plan	\$0.00	\$5,591.72	\$3,430.14	\$20,296.37	\$0.00	\$0.00	\$0.00	\$0.00	\$29,318.23
52015	Disability Insurance	\$0.00	\$252.34	\$39.63	\$1,023.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.96
52016	Employer's Share-Medicare	\$9,406.93	\$1,580.39	\$1,179.32	\$9,757.74	\$3.68	\$0.00	\$0.00	\$0.00	\$21,928.06
52019	Flex Credit Vision	\$0.00	\$481.27	\$285.41	\$1,868.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,635.36
Benefits		\$410,511.96	\$43,594.28	\$50,268.14	\$252,731.69	\$71.69	\$0.00	\$0.00	\$0.00	\$757,177.76
55000	Other Professional Service	\$0.00	\$0.00	\$0.00	\$364.03	\$0.00	\$0.00	\$0.00	\$0.00	\$364.03
55010	Medical Services	\$0.00	\$0.00	\$0.00	\$36,141.68	\$0.00	\$0.00	\$0.00	\$0.00	\$36,141.68

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$2,007.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007.22
55073 Computer Services	\$0.00	\$0.00	\$351.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.76
55125 Telecommunication	\$1,038.58	\$0.00	\$350.00	\$1,374.79	\$0.00	\$0.00	\$0.00	\$0.00	\$2,763.37
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$2,943.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943.61
55203 Energy	\$31,478.06	\$0.00	\$0.00	\$12,549.95	\$0.00	\$0.00	\$0.00	\$0.00	\$44,028.01
55402 Buildings - Office Space	\$0.00	\$0.00	\$2,421.00	\$786.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,207.50
55440 Other Rental	\$0.00	\$0.00	\$148.23	\$161.78	\$0.00	\$0.00	\$0.00	\$0.00	\$310.01
55452 Insurance	\$0.00	\$0.00	\$0.00	\$11,986.02	\$0.00	\$0.00	\$0.00	\$0.00	\$11,986.02
55510 Equipment Repair	\$0.00	\$0.00	\$1,495.10	\$7,492.85	\$0.00	\$0.00	\$0.00	\$0.00	\$8,987.95
55692 Sanitary Services	\$0.00	\$0.00	\$0.00	\$1,413.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413.21
Purchased Services	\$32,516.64	\$0.00	\$4,766.09	\$77,221.64	\$0.00	\$0.00	\$0.00	\$0.00	\$114,504.37
56000 Office Supplies	\$12,053.44	\$0.00	\$0.00	\$3,083.04	\$0.00	\$0.00	\$0.00	\$0.00	\$15,136.48
56110 Operating Supplies	\$339.98	\$0.00	\$0.00	\$1,411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.78
56111 Food	\$0.00	\$0.00	\$0.00	\$963.90	\$0.00	\$0.00	\$0.00	\$0.00	\$963.90
56128 Medical Supplies	\$635.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635.66
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$1,279.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279.80
56145 Computer Supplies	\$0.00	\$0.00	\$390.00	\$2,185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.19
56150 Instructional Supplies	\$45,405.94	\$0.00	\$169.92	\$26,127.41	\$0.00	\$0.00	\$0.00	\$0.00	\$71,703.27
56157 Books And Publications	\$297.16	\$0.00	\$0.00	\$1,157.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.53
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$2,141.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,141.88
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$24.82	\$0.00	\$0.00	\$0.00	\$0.00	\$24.82
56210 Vehicle Materials	\$232.53	\$0.00	\$551.35	\$9,818.33	\$0.00	\$0.00	\$0.00	\$0.00	\$10,602.21
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497.00
Supplies and Materials	\$58,964.71	\$0.00	\$1,111.27	\$48,690.54	\$0.00	\$0.00	\$0.00	\$0.00	\$108,766.52

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
GRAND TOTALS	\$1,187,785.58	\$257,439.00	\$140,039.38	\$940,186.95	\$341.69	\$0.00	\$0.00	\$0.00	\$2,525,792.60



Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51001	Elected Officials' Salary	\$0.00	\$0.00	\$0.00	\$1,664.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,664.40
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$2,295.00	\$208.00	\$13,000.00	\$32,664.88	\$0.00	\$0.00	\$48,167.88
51005	Overtime Salaries	\$0.00	\$18,990.57	\$0.00	\$49,098.67	\$34,262.49	\$0.00	\$0.00	\$0.00	\$102,351.73
51006	Shift Differential Salary	\$0.00	\$3,289.60	\$0.00	\$8,875.98	\$683.95	\$0.00	\$0.00	\$0.00	\$12,849.53
51008	Termination Sals-Vac Leave	\$99,254.34	\$83,825.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,079.56
51009	Termination Sals-Sick Leave	\$263,626.60	\$8,925.92	\$7,877.40	\$22,111.01	\$0.00	\$0.00	\$0.00	\$0.00	\$302,540.93
51100	Teachers	\$9,797,427.58	\$2,777,898.88	\$37,666.58	\$3,512,984.82	\$494,038.43	\$1,144,362.55	\$0.00	\$0.00	\$17,764,378.84
51101	Substitute Teachers	\$0.00	\$28,925.05	\$3,158.25	\$16,452.66	\$0.00	\$65,318.61	\$0.00	\$0.00	\$113,854.57
51102	Speech & Hearing Teachers	\$63,327.37	\$16,798.20	\$0.00	\$23,244.48	\$0.00	\$0.00	\$0.00	\$0.00	\$103,370.05
51103	Driver's Education Teachers	\$90,235.52	\$24,083.89	\$0.00	\$33,428.98	\$0.00	\$0.00	\$0.00	\$0.00	\$147,748.39
51104	Paraprofessionals	\$437,802.62	\$39,810.56	\$0.00	\$179,060.53	\$5,803.73	\$121,294.63	\$0.00	\$0.00	\$783,772.07
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00
51110	E.P.E.R. Extra-Curricular	\$0.00	\$1,407.02	\$0.00	\$441.05	\$0.00	\$1,600.15	\$0.00	\$0.00	\$3,448.22
51111	E.P.E.R. Miscellaneous	\$19,690.00	\$33,130.70	\$38,619.96	\$116,817.95	\$12,229.50	\$117,511.08	\$0.00	\$0.00	\$337,999.19
51130	Nurses	\$251,424.42	\$68,960.59	\$0.00	\$94,848.32	\$0.00	\$0.00	\$0.00	\$0.00	\$415,233.33
51131	Psychologists	\$64,284.17	\$16,297.04	\$0.00	\$23,425.17	\$0.00	\$3,228.72	\$0.00	\$0.00	\$107,235.10
51132	Visiting Teachers	\$35,801.23	\$10,214.31	\$0.00	\$14,153.42	\$0.00	\$0.00	\$0.00	\$0.00	\$60,168.96
51150	Supervisors	\$124,646.63	\$40,577.13	\$0.00	\$58,140.80	\$44,411.38	\$231,887.02	\$0.00	\$0.00	\$499,662.96
51151	Specialists & Coordinators	\$71,273.58	\$24,889.09	\$53,566.34	\$73,621.24	\$47,517.36	\$26,699.60	\$0.00	\$0.00	\$297,567.21
51155	Chief School Officer	\$24,253.36	\$8,856.53	\$0.00	\$11,792.36	\$0.00	\$0.00	\$0.00	\$0.00	\$44,902.25
51156	Assistant Superintendents	\$39,750.99	\$18,229.23	\$0.00	\$20,551.04	\$0.00	\$0.00	\$0.00	\$0.00	\$78,531.26
51157	Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
51165	Principals Salaries - Confdtl	\$425,720.43	\$135,707.72	\$30,363.29	\$211,895.91	\$0.00	\$0.00	\$0.00	\$0.00	\$803,687.35
51166	Assistant Principals	\$366,222.73	\$134,341.68	\$0.00	\$207,984.49	\$0.00	\$0.00	\$0.00	\$0.00	\$708,548.90
51167	Admin Secretaries	\$50,081.34	\$20,225.20	\$0.00	\$26,545.52	\$0.00	\$0.00	\$0.00	\$0.00	\$96,852.06
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51176	Custodians	\$1,204,669.35	\$310,743.76	\$2,688.98	\$442,347.57	\$82,950.18	\$0.00	\$0.00	\$0.00	\$2,043,399.84
51180	Supervisors of Transportation	\$12,302.05	\$88.14	\$12,359.74	\$8,420.52	\$0.00	\$0.00	\$0.00	\$0.00	\$33,170.45
51185	Financial Secretaries	\$121,296.32	\$24,742.82	\$0.00	\$35,681.69	\$9,312.62	\$0.00	\$0.00	\$0.00	\$191,033.45
51187	Food Service Managers	\$108,455.90	\$0.00	\$0.00	\$0.00	\$46,159.18	\$0.00	\$0.00	\$0.00	\$154,615.08
51188	Food Service Cooks	\$62,284.29	\$0.00	\$0.00	\$0.00	\$39,855.32	\$0.00	\$0.00	\$0.00	\$102,139.61
51190	Food Service General Workers	\$224,239.31	\$0.00	\$0.00	\$0.00	\$150,767.31	\$0.00	\$0.00	\$0.00	\$375,006.62
51192	Directors	\$89,831.46	\$30,542.79	\$0.00	\$44,291.55	\$0.00	\$32,885.18	\$0.00	\$0.00	\$197,550.98
51193	Senior Secretaries	\$17,022.92	\$3,454.71	\$12,508.80	\$4,795.48	\$0.00	\$0.00	\$0.00	\$0.00	\$37,781.91
51194	Secretaries	\$71,828.77	\$16,680.73	\$0.00	\$21,337.80	\$3,532.38	\$0.00	\$0.00	\$0.00	\$113,379.68
51195	Clerks	\$330,015.61	\$63,437.86	\$0.00	\$98,540.13	\$2,900.90	\$0.00	\$0.00	\$0.00	\$494,894.50
51196	General Salaries - Unit Exempt	\$84,891.99	\$61,935.65	\$398,614.78	\$749,683.51	\$444,347.96	\$264,024.63	\$0.00	\$0.00	\$2,003,498.52
Salaries		\$14,570,224.85	\$4,034,963.71	\$599,719.12	\$6,120,413.85	\$1,431,772.69	\$2,041,894.05	\$0.00	\$0.00	\$28,798,988.27
52001	Pensions/Employer'S Share	\$2,445,141.83	\$578,727.35	\$93,452.26	\$1,049,539.45	\$219,588.06	\$320,963.95	\$0.00	\$0.00	\$4,707,412.90
52002	Health Ins/Employers' Sh	\$3,853,223.85	\$64,944.12	\$110,638.17	\$243,614.60	\$114,717.37	\$265,632.79	\$0.00	\$0.00	\$4,652,770.90
52004	Group Life Insurance	\$0.00	\$8,929.66	\$625.59	\$19,290.66	\$2,470.41	\$2,170.27	\$0.00	\$0.00	\$33,486.59
52005	Workmen'S Compensation	\$284,695.00	\$67,658.46	\$11,372.95	\$124,410.64	\$26,563.97	\$39,459.31	\$0.00	\$0.00	\$554,160.33
52006	Emplyr Sh/Social Security	\$862,587.66	\$220,716.42	\$36,266.66	\$413,414.79	\$88,477.76	\$123,909.06	\$0.00	\$0.00	\$1,745,372.35
52009	Unemployment Ins Benefits	\$24,730.72	\$5,842.86	\$1,011.97	\$10,858.88	\$2,364.31	\$3,429.77	\$0.00	\$0.00	\$48,238.51
52010	Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011	Dental Plan	\$0.00	\$101,945.25	\$12,509.98	\$231,329.75	\$43,561.48	\$23,446.97	\$0.00	\$0.00	\$412,793.43
52015	Disability Insurance	\$0.00	\$5,189.49	\$358.44	\$11,269.94	\$1,542.95	\$1,233.87	\$0.00	\$0.00	\$19,594.69
52016	Employer's Share-Medicare	\$202,117.02	\$51,798.38	\$8,481.77	\$96,780.95	\$20,692.71	\$28,978.72	\$0.00	\$0.00	\$408,849.55
52019	Flex Credit Vision	\$0.00	\$8,673.67	\$1,136.32	\$19,903.56	\$5,321.44	\$1,827.66	\$0.00	\$0.00	\$36,862.65
Benefits		\$7,672,496.08	\$1,114,441.29	\$275,854.11	\$2,220,468.20	\$525,300.46	\$811,052.37	\$0.00	\$0.00	\$12,619,612.51
54005	Other Travel-W/In State	\$1,687.00	\$0.00	\$147.70	\$7,410.66	\$1,808.86	\$5,720.04	\$0.00	\$0.00	\$16,774.26

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55000 Other Professional Service	\$23,105.34	\$0.00	\$16,449.82	\$290,412.18	\$3,726.20	\$187,247.70	\$1,660.80	\$0.00	\$522,602.04
55010 Medical Services	\$472.62	\$0.00	\$6,998.00	\$195,492.65	\$130,920.00	\$46,501.28	\$0.00	\$0.00	\$380,384.55
55020 Legal Services	\$1,600.00	\$0.00	\$0.00	\$141,380.01	\$0.00	\$0.00	\$0.00	\$0.00	\$142,980.01
55051 Consultants	\$0.00	\$0.00	\$8,000.00	\$2,911.74	\$0.00	\$58,000.00	\$0.00	\$0.00	\$68,911.74
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$45,609.54	\$55.39	\$0.00	\$0.00	\$0.00	\$45,664.93
55073 Computer Services	\$0.00	\$0.00	\$2,705.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,705.88
55074 Environmental Services	\$2,186.80	\$0.00	\$0.00	\$168.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355.00
55090 Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101 Postage	\$5,422.59	\$0.00	\$313.18	\$22,900.61	\$440.00	\$0.00	\$0.00	\$0.00	\$29,076.38
55103 Freight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.90	\$0.00	\$0.00	\$9.90
55125 Telecommunication	\$65,058.31	\$0.00	\$1,750.00	\$59,744.26	\$994.77	\$410.21	\$0.00	\$0.00	\$127,957.55
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$134,446.67	\$0.00	\$0.00	\$0.00	\$0.00	\$134,446.67
55203 Energy	\$73,104.40	\$0.00	\$0.00	\$784,627.23	\$0.00	\$0.00	\$0.00	\$0.00	\$857,731.63
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$241.07	\$0.00	\$0.00	\$0.00	\$0.00	\$241.07
55371 Tuition Reimbursements	\$0.00	\$0.00	\$1,290.00	\$6,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,963.00
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$12,852.84	\$0.00	\$5,508.36	\$0.00	\$0.00	\$0.00	\$18,361.20
55400 Equipment Rental	\$68,755.00	\$0.00	\$887,800.38	\$52,563.29	\$6,079.46	\$10,041.88	\$0.00	\$0.00	\$1,025,240.01
55402 Buildings - Office Space	\$182,094.30	\$0.00	\$6,245.00	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,439.30
55434 Fleet Rental	\$0.00	\$0.00	\$150.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
55440 Other Rental	\$107.08	\$0.00	\$333.55	\$16,813.55	\$2,114.09	\$0.00	\$3,171.19	\$0.00	\$22,539.46
55452 Insurance	\$28,121.00	\$0.00	\$0.00	\$177,662.96	\$0.00	\$0.00	\$0.00	\$0.00	\$205,783.96
55500 Building/Grounds Repair	\$175,875.77	\$0.00	\$0.00	\$270,529.51	\$78,606.33	\$0.00	\$66,772.26	\$0.00	\$591,783.87
55506 Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$476.43	\$0.00	\$0.00	\$0.00	\$0.00	\$476.43
55507 Maintenance	\$22,202.00	\$0.00	\$0.00	\$2,462.70	\$0.00	\$0.00	\$0.00	\$0.00	\$24,664.70
55510 Equipment Repair	\$96,592.95	\$0.00	\$5,402.42	\$61,888.10	\$52,999.29	\$0.00	\$0.00	\$0.00	\$216,882.76
55600 Printing & Binding	\$0.00	\$0.00	\$0.00	\$22,498.11	\$0.00	\$464.56	\$0.00	\$0.00	\$22,962.67

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55610	Advertising	\$562.41	\$0.00	\$0.00	\$1,754.85	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,409.36
55631	Assoc Dues And Conf Fees	\$1,422.80	\$0.00	\$286.20	\$23,426.96	\$35.00	\$9,974.99	\$0.00	\$0.00	\$35,145.95
55633	Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$256.59	\$0.00	\$0.00	\$0.00	\$0.00	\$339.77
55641	Food Service	\$0.00	\$0.00	\$0.00	\$10,365.16	\$338,784.48	\$248.40	\$0.00	\$0.00	\$349,398.04
55645	Late Chg-AI Otr/Int-Sv Chg	\$0.00	\$0.00	\$0.00	\$23.83	\$0.00	\$0.00	\$0.00	\$0.00	\$23.83
55647	Student Body Activity	\$0.00	\$0.00	\$0.00	\$1,400.00	\$414.00	\$975.00	\$0.00	\$0.00	\$2,789.00
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$6,614.13	\$0.00	\$0.00	\$9,235.54
55667	Training	\$0.00	\$0.00	\$0.00	\$578.00	\$92.98	\$120,000.00	\$0.00	\$0.00	\$120,670.98
55668	Non-State Employee Training	\$0.00	\$0.00	\$535.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.07
55692	Sanitary Services	\$18,579.63	\$0.00	\$0.00	\$1,962.08	\$0.00	\$0.00	\$0.00	\$0.00	\$20,541.71
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Purchased Services		\$767,033.18	\$0.00	\$951,260.04	\$2,355,893.65	\$633,671.31	\$446,208.09	\$71,604.25	\$0.00	\$5,225,670.52
56000	Office Supplies	\$34,183.50	\$0.00	\$34,594.54	\$277,340.58	\$11,798.88	\$309,872.56	\$0.00	\$0.00	\$667,790.06
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011	Promotional Supplies	\$2,014.00	\$0.00	\$191.00	\$8,312.27	\$0.00	\$0.00	\$0.00	\$0.00	\$10,517.27
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$20,777.40	\$0.00	\$0.00	\$0.00	\$20,777.40
56110	Operating Supplies	\$16,000.78	\$0.00	\$7,105.96	\$11,904.22	\$0.00	\$0.00	\$0.00	\$0.00	\$35,010.96
56111	Food	\$165.00	\$0.00	\$4,537.93	\$11,087.65	\$2,589.14	\$1,136.44	\$0.00	\$0.00	\$19,516.16
56128	Medical Supplies	\$7,476.86	\$0.00	\$0.00	\$6,910.17	\$0.00	\$0.00	\$0.00	\$0.00	\$14,387.03
56141	Custodial Supplies	\$4,056.14	\$0.00	\$0.00	\$99,288.44	\$5,509.50	\$0.00	\$0.00	\$0.00	\$108,854.08
56145	Computer Supplies	\$96,419.99	\$0.00	\$7,858.00	\$356,888.31	\$8,240.18	\$311,684.12	\$0.00	\$0.00	\$781,090.60
56150	Instructional Supplies	\$306,860.50	\$0.00	\$28,022.11	\$421,874.61	\$24,049.23	\$133,888.82	\$0.00	\$0.00	\$914,695.27
56157	Books And Publications	\$37,678.73	\$0.00	\$20,131.93	\$260,312.95	\$0.00	\$9,007.90	\$0.00	\$0.00	\$327,131.51
56162	Safety Equipment	\$20,840.00	\$0.00	\$0.00	\$66,579.15	\$988.00	\$0.00	\$0.00	\$0.00	\$88,407.15
56183	Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$239.24	\$29,479.71	\$0.00	\$0.00	\$0.00	\$0.00	\$29,718.95
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$190.95	\$0.00	\$0.00	\$0.00	\$0.00	\$190.95

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56210 Vehicle Materials	\$49,021.59	\$0.00	\$4,301.91	\$68,408.24	\$0.00	\$0.00	\$0.00	\$0.00	\$121,731.74
56211 Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$330.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.11
56220 Building Materials	\$50,052.20	\$0.00	\$0.00	\$95,504.01	\$1,770.00	\$0.00	\$0.00	\$0.00	\$147,326.21
56950 Institutional Equipment (Exp)	\$0.00	\$0.00	\$0.00	\$602.40	\$0.00	\$0.00	\$0.00	\$0.00	\$602.40
56960 Athletic Supplies	\$10,919.02	\$0.00	\$0.00	\$78,882.16	\$0.00	\$0.00	\$0.00	\$0.00	\$89,801.18
Supplies and Materials	\$637,684.31	\$0.00	\$106,982.62	\$1,793,912.92	\$75,722.33	\$765,589.84	\$0.00	\$0.00	\$3,379,892.02
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$24,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$24,966.78
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$44.95	\$0.00	\$0.00	\$0.00	\$0.00	\$44.95
57010 Office Equipment	\$271.96	\$0.00	\$0.00	\$6,133.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,405.68
57030 Environmental Equipment	\$1,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662.00
57040 Multimedia Equipment	\$0.00	\$0.00	\$0.00	\$8,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,124.00
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$22,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,508.00
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$2,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,133.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$168,457.22	\$0.00	\$242,356.80	\$0.00	\$410,814.02
Capital Outlay	\$1,933.96	\$0.00	\$0.00	\$63,910.45	\$168,457.22	\$0.00	\$242,356.80	\$0.00	\$476,658.43
GRAND TOTALS	\$23,649,372.38	\$5,149,405.00	\$1,933,815.89	\$12,554,599.07	\$2,834,924.01	\$4,064,744.35	\$313,961.05	\$0.00	\$50,500,821.75

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
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