

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
46145	Patient	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AcctTotals		state_amtobj	divIII_amtobj	other_state_amtobj	local_amtobj	other_local_amtobj	federal_amtobj	fund300_amtobj	fund450_amtobj	total_amtobj
51004	Salaries/Wages-Employees	\$33,790.85	(\$4,138.53)	\$65,895.81	\$136,844.04	\$69,150.63	\$13,924.41	\$0.00	\$0.00	\$315,467.21
51005	Overtime Salaries	\$51.29	\$149,639.81	\$0.00	\$326,118.35	\$223,824.72	\$488.32	\$0.00	\$0.00	\$700,122.49
51006	Shift Differential Salary	\$0.00	\$14,237.88	\$0.00	\$20,694.12	\$10,343.28	\$0.00	\$0.00	\$0.00	\$45,275.28
51008	Termination Sals-Vac Leave	\$77,088.87	\$17,713.16	\$0.00	\$25,016.70	\$0.00	\$0.00	\$0.00	\$0.00	\$119,818.73
51009	Termination Sals-Sick Leave	\$147,497.06	\$12,597.02	\$0.00	\$3,390.82	\$0.00	\$0.00	\$0.00	\$0.00	\$163,484.90
51100	Teachers	\$39,774,688.73	\$3,448,177.71	\$76,822.61	\$18,238,589.36	\$1,559,122.88	\$2,005,720.13	\$0.00	\$0.00	\$65,103,121.42
51101	Substitute Teachers	\$1,714.86	\$32,148.40	\$0.00	\$391,161.91	\$2,079.00	\$25,723.22	\$0.00	\$0.00	\$452,827.39
51102	Speech & Hearing Teachers	\$262,217.17	\$21,352.45	\$0.00	\$144,459.58	\$0.00	\$0.00	\$0.00	\$0.00	\$428,029.20
51103	Driver's Education Teachers	\$361,096.84	\$33,899.69	\$0.00	\$181,233.74	\$0.00	\$0.00	\$0.00	\$0.00	\$576,230.27
51104	Paraprofessionals	\$156,907.21	(\$11,133.05)	\$0.00	\$54,512.45	\$98,337.22	\$236,414.89	\$0.00	\$0.00	\$535,038.72
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.80	\$0.00	\$0.00	\$1,049.80
51106	Reading Resource Teachers	\$0.00	\$0.00	\$0.00	\$27.68	\$0.00	\$0.00	\$0.00	\$0.00	\$27.68
51108	Academic Excellence	\$280,703.01	\$18,700.22	\$0.00	\$327,637.55	\$17,130.42	\$0.00	\$0.00	\$0.00	\$644,171.20
51109	E.P.E.R. Athletic	\$24.48	\$3,248.25	\$0.00	\$733,822.96	\$21,193.59	\$387.20	\$0.00	\$0.00	\$758,676.48
51110	E.P.E.R. Extra-Curricular	\$0.00	\$109.16	\$1,080.00	\$640,135.26	\$1,276.00	\$732.82	\$0.00	\$0.00	\$643,333.24
51111	E.P.E.R. Miscellaneous	\$34,056.79	\$97,541.98	\$90,394.33	\$655,960.78	\$59,498.19	\$192,094.36	\$0.00	\$0.00	\$1,129,546.43
51130	Nurses	\$1,137,312.40	\$107,981.76	\$0.00	\$570,658.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,815,952.67
51131	Psychologists	\$245,944.94	\$20,358.99	\$0.00	\$119,987.37	\$0.00	\$0.00	\$0.00	\$0.00	\$386,291.30
51132	Visiting Teachers	\$170,687.90	\$15,882.94	\$0.00	\$83,977.27	\$0.00	\$0.00	\$0.00	\$0.00	\$270,548.11
51150	Supervisors	\$548,250.71	\$75,934.97	\$0.00	\$406,661.81	\$205,903.80	\$844,570.58	\$0.00	\$0.00	\$2,081,321.87
51151	Specialists & Coordinators	\$147,085.18	\$12,318.63	\$140,589.23	\$400,884.11	\$278,509.26	\$0.00	\$0.00	\$0.00	\$979,386.41
51155	Chief School Officer	\$93,977.51	\$12,210.76	\$0.00	\$64,502.14	\$0.00	\$0.00	\$0.00	\$0.00	\$170,690.41
51156	Assistant Superintendents	\$155,048.41	\$21,437.55	\$0.00	\$119,662.12	\$0.00	\$0.00	\$0.00	\$0.00	\$296,148.08

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51157 Admin Assistants	\$70,469.39	\$7,751.60	\$0.00	\$41,483.23	\$0.00	\$0.00	\$0.00	\$0.00	\$119,704.22
51165 Principals Salaries - Confdtl	\$1,471,289.68	\$183,779.63	\$116,419.67	\$972,221.66	\$4,499.93	\$0.00	\$0.00	\$0.00	\$2,748,210.57
51166 Assistant Principals	\$1,336,106.89	\$223,013.58	\$0.00	\$1,017,682.97	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576,803.44
51167 Admin Secretaries	\$275,232.17	\$32,731.49	\$0.00	\$190,849.53	\$0.00	\$0.00	\$0.00	\$0.00	\$498,813.19
51176 Custodians	\$4,426,236.92	\$376,744.14	\$6,530.67	\$2,087,971.33	\$350,005.14	\$0.00	\$0.00	\$0.00	\$7,247,488.20
51180 Supervisors of Transportation	\$48,722.37	\$0.00	\$28,306.78	\$49,082.90	\$0.00	\$0.00	\$0.00	\$0.00	\$126,112.05
51185 Financial Secretaries	\$541,750.58	\$53,317.75	\$51,019.65	\$325,933.03	\$44,905.87	\$31,121.74	\$0.00	\$0.00	\$1,048,048.62
51187 Food Service Managers	\$348,870.61	\$0.00	\$0.00	\$0.00	\$194,886.00	\$0.00	\$0.00	\$0.00	\$543,756.61
51188 Food Service Cooks	\$86,364.94	\$0.00	\$0.00	\$0.00	\$71,491.76	\$0.00	\$0.00	\$0.00	\$157,856.70
51190 Food Service General Workers	\$1,023,692.99	\$0.00	\$0.00	\$0.00	\$847,724.53	\$0.00	\$0.00	\$0.00	\$1,871,417.52
51192 Directors	\$398,613.75	\$48,080.76	\$0.00	\$284,145.93	\$0.00	\$0.00	\$0.00	\$0.00	\$730,840.44
51193 Senior Secretaries	\$0.00	\$0.00	\$46,858.61	\$0.00	\$1,813.85	\$0.00	\$0.00	\$0.00	\$48,672.46
51194 Secretaries	\$330,325.27	\$21,768.28	\$0.00	\$117,691.17	\$15,263.78	\$0.00	\$0.00	\$0.00	\$485,048.50
51195 Clerks	\$1,391,051.38	\$91,646.75	\$0.00	\$505,671.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,988,369.67
51196 Salaries - General	\$126,174.93	\$159,670.58	\$519,663.33	\$1,994,269.85	\$599,753.52	\$193,070.52	\$0.00	\$0.00	\$3,592,602.73
Salaries	\$55,503,046.08	\$5,298,724.31	\$1,143,580.69	\$31,232,941.77	\$4,676,713.37	\$3,545,297.99	\$0.00	\$0.00	\$101,400,304.21
52001 Pensions/Employer'S Share	\$10,379,902.31	\$728,134.33	\$178,930.52	\$5,660,951.02	\$768,423.64	\$620,892.22	\$0.00	\$0.00	\$18,337,234.04
52002 Health Ins/Employers' Sh	\$15,031,080.00	\$123,126.82	\$147,268.48	\$1,925,474.32	\$299,934.95	\$554,709.38	\$0.00	\$0.00	\$18,081,593.95
52004 Group Life Insurance	\$155.81	\$8,006.22	\$1,025.00	\$76,551.32	\$8,141.10	\$2,998.90	\$0.00	\$0.00	\$96,878.35
52005 Workmen'S Compensation	\$1,083,679.88	\$70,089.50	\$22,337.22	\$642,370.87	\$89,799.40	\$69,145.82	\$0.00	\$0.00	\$1,977,422.69
52006 Emplr Sh/Social Security	\$3,269,652.38	\$230,983.38	\$68,190.36	\$2,099,308.80	\$289,407.60	\$214,681.06	\$0.00	\$0.00	\$6,172,223.58
52009 Unemployment Ins Benefits	\$94,419.60	\$6,105.52	\$1,941.39	\$55,969.57	\$7,830.01	\$6,009.19	\$0.00	\$0.00	\$172,275.28
52010 Prescription Plan	\$0.00	\$0.00	\$0.00	\$30.09	\$0.00	\$0.00	\$0.00	\$0.00	\$30.09
52011 Dental Plan	\$2,497.33	\$98,881.80	\$16,322.76	\$1,095,733.90	\$172,347.07	\$45,864.02	\$0.00	\$0.00	\$1,431,646.88
52015 Disability Insurance	\$99.67	\$4,909.92	\$803.76	\$52,175.02	\$5,835.47	\$1,929.02	\$0.00	\$0.00	\$65,752.86

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52016	Employer's Share-Medicare	\$769,470.83	\$54,020.13	\$16,169.45	\$495,172.65	\$68,122.83	\$50,866.31	\$0.00	\$0.00	\$1,453,822.20
52019	Flex Credit Vision	\$172.40	\$8,298.07	\$1,692.07	\$89,305.37	\$20,309.79	\$3,155.31	\$0.00	\$0.00	\$122,933.01
Benefits		\$30,631,130.21	\$1,332,555.69	\$454,681.01	\$12,193,042.93	\$1,730,151.86	\$1,570,251.23	\$0.00	\$0.00	\$47,911,812.93
54001	Mileage/Prv Car-W/In State	\$0.00	\$0.00	\$340.00	\$2,119.91	\$241.60	\$2,516.61	\$0.00	\$0.00	\$5,218.12
54004	Lodging-Hotl/Motl-W/In St	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$800.00	\$0.00	\$0.00	\$1,520.00
54005	Other Travel-W/In State	\$8.00	\$0.00	\$27,730.48	\$129,656.23	\$16,786.22	\$65,708.99	\$0.00	\$0.00	\$239,889.92
54101	Mileage-Prv Car/Out-State	\$0.00	\$0.00	\$23.84	\$60.00	\$0.00	\$212.00	\$0.00	\$0.00	\$295.84
54102	Common Carrier/Out-State	\$0.00	\$0.00	\$537.70	\$35,175.00	\$0.00	\$4,367.28	\$0.00	\$0.00	\$40,079.98
54103	Meals - Out-Of-State	\$0.00	\$0.00	\$456.35	\$301.00	\$0.00	\$855.01	\$0.00	\$0.00	\$1,612.36
54104	Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$2,924.27	\$13,568.43	\$0.00	\$15,213.46	\$0.00	\$0.00	\$31,706.16
54105	Other Travel/Out-State	\$0.00	\$0.00	\$56.29	\$6,031.04	\$2,621.17	\$9,395.53	\$0.00	\$0.00	\$18,104.03
55000	Other Professional Service	\$281,022.30	\$0.00	\$1,134,715.57	\$3,620,555.92	\$295,758.21	\$1,940,151.10	\$0.00	\$0.00	\$7,272,203.10
55010	Medical Services	\$1,165.69	\$0.00	\$470,382.65	\$5,516.64	\$408,944.70	\$3,925.00	\$0.00	\$0.00	\$889,934.68
55020	Legal Services	\$0.00	\$0.00	\$0.00	\$300,586.83	\$0.00	\$0.00	\$0.00	\$0.00	\$300,586.83
55051	Consultants	\$0.00	\$0.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,800.00
55061	Temporary Employment Service	\$0.00	\$0.00	\$12,848.03	\$1,429,207.33	\$6,602.08	\$20,439.22	\$0.00	\$0.00	\$1,469,096.66
55073	Computer Services	\$10,715.25	\$0.00	\$0.00	\$42,758.03	\$0.00	\$0.00	\$0.00	\$0.00	\$53,473.28
55074	Environmental Services	\$1,660.00	\$0.00	\$0.00	\$11,750.55	\$0.00	\$0.00	\$0.00	\$0.00	\$13,410.55
55101	Postage	\$17,211.98	\$0.00	\$125.27	\$54,919.48	\$7,889.51	\$1,455.61	\$0.00	\$0.00	\$81,601.85
55103	Freight	\$0.00	\$0.00	\$0.00	\$92.72	\$0.00	\$4,851.39	\$0.00	\$0.00	\$4,944.11
55120	Communications Devices/Systems	\$30,432.40	\$0.00	\$0.00	\$23,353.84	\$0.00	\$0.00	\$0.00	\$0.00	\$53,786.24
55125	Telecommunication	\$135,908.05	\$0.00	\$2,300.97	\$228,108.15	\$3,699.75	\$2,515.87	\$0.00	\$0.00	\$372,532.79
55200	Public Utilities	\$97,934.83	\$0.00	\$451.87	\$398,383.32	\$0.00	\$0.00	\$0.00	\$0.00	\$496,770.02
55203	Energy	\$2,519,370.11	\$0.00	\$0.00	\$275,523.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,794,893.84
55314	Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$4,505.56	\$9,326.41	\$888.04	\$0.00	\$0.00	\$14,720.01

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Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55371 Tuition Reimbursements	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$2,101,957.21	\$0.00	\$0.00	\$0.00	\$2,101,957.21
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$207,462.69	\$0.00	\$342,828.10	\$0.00	\$0.00	\$0.00	\$550,290.79
55400 Equipment Rental	\$239,870.79	\$0.00	\$4,806,386.69	\$1,201,177.86	\$26,448.79	\$23,459.04	\$0.00	\$0.00	\$6,297,343.17
55402 Buildings - Office Space	\$125,266.68	\$0.00	\$0.00	\$368,740.96	\$0.00	\$0.00	\$0.00	\$0.00	\$494,007.64
55434 Fleet Rental	\$0.00	\$0.00	\$300.00	\$4,121.24	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.24
55440 Other Rental	\$44.33	\$0.00	\$26,590.88	\$50,160.81	\$956.57	\$0.00	\$0.00	\$0.00	\$77,752.59
55452 Insurance	\$99,533.90	\$0.00	\$0.00	\$300,275.76	\$0.00	\$0.00	\$0.00	\$0.00	\$399,809.66
55500 Building/Grounds Repair	\$379,338.58	\$0.00	\$349,994.59	\$1,010,771.21	\$250,298.88	\$35.00	\$0.00	\$0.00	\$1,990,438.26
55506 Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$1,477.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477.90
55507 Maintenance	\$0.00	\$0.00	\$4,963.51	\$31,509.65	\$26,697.65	\$0.00	\$0.00	\$0.00	\$63,170.81
55510 Equipment Repair	\$838.97	\$0.00	\$10,840.46	\$270,995.32	\$169,619.45	\$0.00	\$0.00	\$0.00	\$452,294.20
55600 Printing & Binding	\$0.00	\$0.00	\$54.00	\$81,911.53	\$424.16	\$1,073.00	\$0.00	\$0.00	\$83,462.69
55610 Advertising	\$0.00	\$0.00	\$0.00	\$37,043.73	\$11,803.85	\$0.00	\$0.00	\$0.00	\$48,847.58
55630 Interest Payment	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.00
55631 Assoc Dues And Conf Fees	\$4,356.60	\$0.00	\$27,809.91	\$126,057.11	(\$2,218.00)	\$35,719.93	\$0.00	\$0.00	\$191,725.55
55633 Permit/Certs/Trans/MisFee/Lics	\$0.00	\$0.00	\$75.00	\$5,099.00	\$1,288.00	\$82,614.00	\$0.00	\$0.00	\$89,076.00
55635 Laundry Service	\$0.00	\$0.00	\$79.60	\$162.61	\$0.00	\$0.00	\$0.00	\$0.00	\$242.21
55641 Food Service	\$0.00	\$0.00	\$3,885.89	\$23,404.30	\$174.85	\$17,373.35	\$0.00	\$0.00	\$44,838.39
55645 Late Chg-Al Otr/Int-Sv Chg	\$0.00	\$0.00	\$0.00	\$17.08	\$0.00	\$0.00	\$0.00	\$0.00	\$17.08
55647 Student Body Activity	\$0.00	\$0.00	\$36,374.78	\$124,549.89	\$2,240.50	\$3,292.46	\$0.00	\$0.00	\$166,457.63
55648 Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	(\$331,071.64)	\$699,221.13	\$0.00	\$0.00	\$368,149.49
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$7,257.87	\$0.00	\$0.00	\$0.00	\$0.00	\$7,257.87
55667 Training	\$7,725.00	\$0.00	\$0.00	\$96,693.04	\$0.00	\$14,760.40	\$0.00	\$0.00	\$119,178.44
55668 Non-State Employee Training	\$15,000.00	\$0.00	\$5,268.10	\$3,845.00	\$0.00	\$850.00	\$0.00	\$0.00	\$24,963.10
55690 Surplus	\$0.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.00

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55692	Sanitary Services	\$150,000.00	\$0.00	\$0.00	\$76,701.91	\$0.00	\$0.00	\$0.00	\$0.00	\$226,701.91
55712	Reloc & Adj-Pub/Priv-Util	\$0.00	\$0.00	\$0.00	\$0.00	\$33,820.00	\$0.00	\$0.00	\$0.00	\$33,820.00
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$3,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012.00
Purchased Services		\$4,117,403.46	\$0.00	\$7,133,059.39	\$10,498,778.49	\$3,387,138.02	\$2,951,693.42	\$0.00	\$0.00	\$28,088,072.78
56000	Office Supplies	\$42,320.31	\$0.00	\$17,079.37	\$719,691.11	\$24,563.08	\$9,294.41	\$0.00	\$0.00	\$812,948.28
56006	Multimedia Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.68	\$0.00	\$0.00	\$814.68
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$2,569.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569.98
56011	Promotional Supplies	\$0.00	\$0.00	\$0.00	\$20,167.11	\$0.00	\$0.00	\$0.00	\$0.00	\$20,167.11
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$335,148.04	\$89.95	\$0.00	\$0.00	\$335,237.99
56110	Operating Supplies	\$10,650.24	\$0.00	\$898.00	\$111,565.68	\$305,506.46	\$0.00	\$0.00	\$0.00	\$428,620.38
56111	Food	\$305.75	\$0.00	\$5,015.97	\$88,690.53	\$3,248,032.63	\$4,211.54	\$0.00	\$0.00	\$3,346,256.42
56128	Medical Supplies	\$4,602.78	\$0.00	\$0.00	\$16,817.47	\$4,000.00	\$0.00	\$0.00	\$0.00	\$25,420.25
56141	Custodial Supplies	\$107,640.06	\$0.00	\$0.00	\$324,744.33	\$62,225.29	\$0.00	\$0.00	\$0.00	\$494,609.68
56145	Computer Supplies	\$294,632.86	\$0.00	\$35,207.13	\$2,003,021.91	\$156,093.99	\$62,015.64	\$0.00	\$0.00	\$2,550,971.53
56150	Instructional Supplies	\$540,974.44	\$0.00	\$104,469.15	\$2,376,185.90	\$32,809.10	\$176,485.19	\$0.00	\$0.00	\$3,230,923.78
56157	Books And Publications	\$10,486.43	\$0.00	\$7,391.45	\$142,876.84	\$3,826.15	\$3,913.41	\$0.00	\$0.00	\$168,494.28
56162	Safety Equipment	\$0.00	\$0.00	\$0.00	\$72,967.19	\$561.00	\$7,669.00	\$0.00	\$0.00	\$81,197.19
56183	Fuel(Gas,Diesel,Aviation Etc)	\$25,000.00	\$0.00	\$63,573.32	\$233,129.26	\$13,666.90	\$3.03	\$0.00	\$0.00	\$335,372.51
56210	Vehicle Materials	\$20,000.00	\$0.00	\$18,647.49	\$28,689.20	\$108.09	\$0.00	\$0.00	\$0.00	\$67,444.78
56211	Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$761.17	\$55,648.50	\$0.00	\$0.00	\$0.00	\$56,409.67
56220	Building Materials	\$181,922.06	\$0.00	\$0.00	\$472,265.71	\$885.00	\$0.00	\$0.00	\$0.00	\$655,072.77
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$5,790.00	\$1,213.40	\$0.00	\$0.00	\$0.00	\$7,003.40
56950	Institutional Equipment (Exp)	\$0.00	\$0.00	\$0.00	\$37,713.45	\$0.00	\$0.00	\$0.00	\$0.00	\$37,713.45
56960	Athletic Supplies	\$49,473.30	\$0.00	\$304.00	\$282,223.89	\$2,754.50	\$0.00	\$0.00	\$0.00	\$334,755.69
Supplies and Materials		\$1,288,008.23	\$0.00	\$252,585.88	\$6,939,870.73	\$4,247,042.13	\$264,496.85	\$0.00	\$0.00	\$12,992,003.82

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57002 Instructional Equipment	\$858.97	\$0.00	\$6,404.15	\$47,147.69	\$0.00	\$144,102.69	\$0.00	\$0.00	\$198,513.50
57004 Athletic Equipment	\$7,794.67	\$0.00	\$0.00	\$36,820.82	\$0.00	\$0.00	\$0.00	\$0.00	\$44,615.49
57010 Office Equipment	\$8,152.16	\$0.00	\$0.00	\$22,595.90	\$0.00	\$0.00	\$0.00	\$0.00	\$30,748.06
57040 Multimedia Equipment	\$12,461.41	\$0.00	\$1,160.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,821.41
57110 Transportation Equipment	\$0.00	\$0.00	\$16,295.00	\$134,901.11	\$21,995.00	\$0.00	\$0.00	\$0.00	\$173,191.11
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$47,192.91	\$0.00	\$0.00	\$0.00	\$0.00	\$47,192.91
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$71,823.50	\$387.40	\$0.00	\$0.00	\$0.00	\$72,210.90
58000 Land	\$0.00	\$0.00	\$0.00	\$3,199.22	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.22
58300 Building Improvement	\$0.00	\$0.00	\$152,583.60	\$1,934,415.75	\$1,055,683.95	\$0.00	\$0.00	\$0.00	\$3,142,683.30
58600 Pub Wrk (Otr Thn Bldg/Hwy)	\$0.00	\$0.00	\$0.00	\$145,011.50	\$110,844.02	\$0.00	\$0.00	\$0.00	\$255,855.52
Capital Outlay	\$29,267.21	\$0.00	\$176,442.75	\$2,444,308.40	\$1,188,910.37	\$144,102.69	\$0.00	\$0.00	\$3,983,031.42
GRAND TOTALS	\$91,568,855.19	\$6,631,280.00	\$9,160,349.72	\$63,308,942.32	\$15,229,955.75	\$8,475,842.18	\$0.00	\$0.00	\$194,375,225.16

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51004 Salaries/Wages-Employees	\$0.00	\$0.00	\$2,935.77	\$1,117.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.27
51005 Overtime Salaries	\$0.00	\$0.00	\$0.00	\$98.25	\$0.00	\$0.00	\$0.00	\$0.00	\$98.25
51008 Termination Sals-Vac Leave	\$5,299.57	\$0.00	\$0.00	\$2,605.63	\$0.00	\$0.00	\$0.00	\$0.00	\$7,905.20
51009 Termination Sals-Sick Leave	\$3,525.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,525.98
51100 Teachers	\$937,384.24	\$153,506.31	\$0.00	\$832,976.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,923,866.56
51101 Substitute Teachers	\$0.00	\$2,838.48	\$0.00	\$11,222.52	\$0.00	\$0.00	\$0.00	\$0.00	\$14,061.00
51102 Speech & Hearing Teachers	\$33,077.88	\$0.00	\$0.00	\$20,671.74	\$0.00	\$0.00	\$0.00	\$0.00	\$53,749.62
51104 Paraprofessionals	\$1,169,548.06	\$35,526.97	\$0.00	\$287,220.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492,295.70
51111 E.P.E.R. Miscellaneous	\$68.77	\$100.00	\$0.00	\$6,580.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,749.30
51130 Nurses	\$22,417.11	\$1,295.47	\$0.00	\$14,210.72	\$0.00	\$0.00	\$0.00	\$0.00	\$37,923.30
51165 Principals Salaries - Confdtl	\$59,052.79	\$6,519.07	\$0.00	\$50,155.46	\$0.00	\$0.00	\$0.00	\$0.00	\$115,727.32
51166 Assistant Principals	\$55,001.91	\$3,174.28	\$0.00	\$37,903.97	\$0.00	\$0.00	\$0.00	\$0.00	\$96,080.16
51176 Custodians	\$81,290.54	\$4,634.98	\$0.00	\$37,556.18	\$0.00	\$0.00	\$0.00	\$0.00	\$123,481.70
51195 Clerks	\$35,784.35	\$2,855.34	\$0.00	\$14,074.26	\$0.00	\$0.00	\$0.00	\$0.00	\$52,713.95
51196 Salaries - General	\$158,789.01	\$52,971.53	\$394,236.46	\$537,620.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143,617.98
Salaries	\$2,561,240.21	\$263,422.43	\$397,172.23	\$1,854,014.42	\$0.00	\$0.00	\$0.00	\$0.00	\$5,075,849.29
52001 Pensions/Employer'S Share	\$476,079.15	\$38,598.93	\$74,647.36	\$321,824.83	\$0.00	\$0.00	\$0.00	\$0.00	\$911,150.27
52002 Health Ins/Employers' Sh	\$921,210.50	\$26,821.75	\$123,736.91	\$205,364.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,133.40
52004 Group Life Insurance	\$79.32	\$367.61	\$431.56	\$2,684.96	\$0.00	\$0.00	\$0.00	\$0.00	\$3,563.45
52005 Workmen'S Compensation	\$49,943.54	\$4,258.20	\$7,796.18	\$36,981.24	\$0.00	\$0.00	\$0.00	\$0.00	\$98,979.16
52006 Emplr Sh/Social Security	\$149,595.50	\$14,177.99	\$23,787.98	\$124,568.64	\$0.00	\$0.00	\$0.00	\$0.00	\$312,130.11
52009 Unemployment Ins Benefits	\$4,351.30	\$372.70	\$682.65	\$3,218.11	\$0.00	\$0.00	\$0.00	\$0.00	\$8,624.76
52011 Dental Plan	\$2,455.79	\$9,025.73	\$13,472.47	\$81,440.25	\$0.00	\$0.00	\$0.00	\$0.00	\$106,394.24
52015 Disability Insurance	\$46.44	\$227.16	\$168.45	\$1,980.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422.52
52016 Employer's Share-Medicare	\$35,001.46	\$3,330.95	\$5,563.44	\$29,133.06	\$0.00	\$0.00	\$0.00	\$0.00	\$73,028.91

Div - 54 Meadowood School

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
52019	Flex Credit Vision	\$196.67	\$631.55	\$1,328.04	\$5,422.66	\$0.00	\$0.00	\$0.00	\$0.00	\$7,578.92
Benefits		\$1,638,959.67	\$97,812.57	\$251,615.04	\$812,618.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,801,005.74
54005	Other Travel-W/In State	\$8,643.67	\$0.00	\$0.00	\$242.19	\$0.00	\$0.00	\$0.00	\$0.00	\$8,885.86
54104	Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00
55000	Other Professional Service	\$0.00	\$0.00	\$479.40	\$226,402.99	\$0.00	\$0.00	\$0.00	\$0.00	\$226,882.39
55010	Medical Services	\$2,142.94	\$0.00	\$0.00	\$57,325.66	\$0.00	\$0.00	\$0.00	\$0.00	\$59,468.60
55061	Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$11,160.09	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160.09
55101	Postage	\$8,235.68	\$0.00	\$0.00	(\$330.90)	\$0.00	\$0.00	\$0.00	\$0.00	\$7,904.78
55125	Telecommunication	\$3,000.00	\$0.00	\$990.31	\$2,396.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,387.27
55200	Public Utilities	\$9,525.90	\$0.00	\$250.16	\$147.73	\$0.00	\$0.00	\$0.00	\$0.00	\$9,923.79
55203	Energy	\$127,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,618.00
55400	Equipment Rental	\$14,958.31	\$0.00	\$3,342.36	\$15,284.27	\$0.00	\$0.00	\$0.00	\$0.00	\$33,584.94
55440	Other Rental	\$0.00	\$0.00	\$9,625.50	\$9,183.59	\$0.00	\$0.00	\$0.00	\$0.00	\$18,809.09
55452	Insurance	\$9,557.92	\$0.00	\$0.00	\$293.55	\$0.00	\$0.00	\$0.00	\$0.00	\$9,851.47
55507	Maintenance	\$0.00	\$0.00	\$424.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.38
55510	Equipment Repair	\$1,050.72	\$0.00	\$4,792.99	\$16,321.92	\$0.00	\$0.00	\$0.00	\$0.00	\$22,165.63
55631	Assoc Dues And Conf Fees	\$799.09	\$0.00	\$0.00	\$1,860.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659.84
55633	Permit/Certs/Trans/MisFee/Lics	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00
55635	Laundry Service	\$0.00	\$0.00	\$44.08	\$90.02	\$0.00	\$0.00	\$0.00	\$0.00	\$134.10
55641	Food Service	\$0.00	\$0.00	\$0.00	\$13,033.77	\$0.00	\$0.00	\$0.00	\$0.00	\$13,033.77
55692	Sanitary Services	\$298.75	\$0.00	\$0.00	\$3,552.61	\$0.00	\$0.00	\$0.00	\$0.00	\$3,851.36
Purchased Services		\$185,889.98	\$0.00	\$19,949.18	\$357,195.20	\$0.00	\$0.00	\$0.00	\$0.00	\$563,034.36
56000	Office Supplies	\$6,196.86	\$0.00	\$72.19	\$9,326.57	\$0.00	\$0.00	\$0.00	\$0.00	\$15,595.62
56110	Operating Supplies	\$0.00	\$0.00	\$0.00	\$33,107.64	\$0.00	\$0.00	\$0.00	\$0.00	\$33,107.64

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56111 Food	\$0.00	\$0.00	\$0.00	\$1,560.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.68
56128 Medical Supplies	\$0.00	\$0.00	\$0.00	\$846.08	\$0.00	\$0.00	\$0.00	\$0.00	\$846.08
56145 Computer Supplies	\$0.00	\$0.00	\$2,060.57	\$16,792.29	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.86
56150 Instructional Supplies	\$70,862.22	\$0.00	\$1,246.25	\$69,597.52	\$0.00	\$0.00	\$0.00	\$0.00	\$141,705.99
56183 Fuel(Gas,Diesel,Aviation Etc)	\$2,655.47	\$0.00	\$19,097.16	\$81,937.68	\$0.00	\$0.00	\$0.00	\$0.00	\$103,690.31
56210 Vehicle Materials	\$0.00	\$0.00	\$7,355.87	\$32,634.17	\$0.00	\$0.00	\$0.00	\$0.00	\$39,990.04
56211 Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$75.26	\$0.00	\$0.00	\$0.00	\$0.00	\$75.26
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$920.53	\$0.00	\$0.00	\$0.00	\$0.00	\$920.53
56960 Athletic Supplies	\$828.57	\$0.00	\$0.00	(\$743.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$85.57
Supplies and Materials	\$80,543.12	\$0.00	\$29,832.04	\$246,055.42	\$0.00	\$0.00	\$0.00	\$0.00	\$356,430.58
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$49.99	\$0.00	\$0.00	\$0.00	\$0.00	\$49.99
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
58300 Building Improvement	\$1,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145.00
Capital Outlay	\$1,145.00	\$0.00	\$0.00	\$4,049.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,194.99
GRAND TOTALS	\$4,467,777.98	\$361,235.00	\$698,568.49	\$3,273,933.49	\$0.00	\$0.00	\$0.00	\$0.00	\$8,801,514.96

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51004 Salaries/Wages-Employees	\$0.00	\$0.00	\$6,664.92	\$7,704.28	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369.20
51005 Overtime Salaries	\$0.00	\$861.60	\$0.00	\$9,125.03	\$0.00	\$0.00	\$0.00	\$0.00	\$9,986.63
51006 Shift Differential Salary	\$0.00	\$210.13	\$0.00	\$777.23	\$0.00	\$0.00	\$0.00	\$0.00	\$987.36
51009 Termination Sals-Sick Leave	\$17,793.75	\$0.00	\$5,488.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,281.95
51100 Teachers	\$1,828,452.22	\$300,720.41	\$0.00	\$1,705,040.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,834,213.49
51101 Substitute Teachers	\$0.00	\$2,356.00	\$0.00	\$16,617.73	\$0.00	\$0.00	\$0.00	\$0.00	\$18,973.73
51102 Speech & Hearing Teachers	\$23,309.79	\$0.00	\$0.00	\$15,912.95	\$0.00	\$0.00	\$0.00	\$0.00	\$39,222.74
51104 Paraprofessionals	\$1,305,066.09	\$77,660.67	\$0.00	\$443,719.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826,446.48
51108 Academic Excellence	\$35,132.30	\$4,251.84	\$0.00	\$33,859.96	\$0.00	\$0.00	\$0.00	\$0.00	\$73,244.10
51110 E.P.E.R. Extra-Curricular	\$0.00	\$0.00	\$0.00	\$1,614.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.50
51111 E.P.E.R. Miscellaneous	\$11.18	\$3,067.25	\$0.00	\$27,335.07	\$0.00	\$0.00	\$0.00	\$0.00	\$30,413.50
51165 Principals Salaries - Confdtl	\$127,844.85	\$16,676.58	\$0.00	\$95,547.07	\$0.00	\$0.00	\$0.00	\$0.00	\$240,068.50
51166 Assistant Principals	\$66,727.96	\$7,370.12	\$0.00	\$39,734.42	\$0.00	\$0.00	\$0.00	\$0.00	\$113,832.50
51176 Custodians	\$147,118.47	\$12,425.86	\$0.00	\$68,989.53	\$0.00	\$0.00	\$0.00	\$0.00	\$228,533.86
51193 Senior Secretaries	\$41,154.52	\$2,445.33	\$0.00	\$15,592.08	\$0.00	\$0.00	\$0.00	\$0.00	\$59,191.93
51195 Clerks	\$53,410.09	\$4,044.86	\$0.00	\$21,281.90	\$0.00	\$0.00	\$0.00	\$0.00	\$78,736.85
51196 Salaries - General	\$141,080.60	\$16,664.10	\$269,094.66	\$201,231.16	\$0.00	\$0.00	\$0.00	\$0.00	\$628,070.52
Salaries	\$3,787,101.82	\$448,754.75	\$281,247.78	\$2,704,083.49	\$0.00	\$0.00	\$0.00	\$0.00	\$7,221,187.84
52001 Pensions/Employer'S Share	\$705,699.98	\$40,521.72	\$51,559.51	\$531,754.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329,536.00
52002 Health Ins/Employers' Sh	\$1,227,621.68	\$16,709.56	\$90,346.61	\$335,389.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670,067.42
52004 Group Life Insurance	\$76.54	\$381.95	\$257.65	\$6,407.77	\$0.00	\$0.00	\$0.00	\$0.00	\$7,123.91
52005 Workmen'S Compensation	\$73,848.80	\$4,370.14	\$5,491.12	\$57,104.64	\$0.00	\$0.00	\$0.00	\$0.00	\$140,814.70
52006 Emplyr Sh/Social Security	\$222,303.07	\$14,064.42	\$16,787.97	\$190,774.41	\$0.00	\$0.00	\$0.00	\$0.00	\$443,929.87
52009 Unemployment Ins Benefits	\$6,434.01	\$380.75	\$481.75	\$4,972.69	\$0.00	\$0.00	\$0.00	\$0.00	\$12,269.20
52011 Dental Plan	\$2,955.37	\$6,476.10	\$11,774.46	\$120,037.17	\$0.00	\$0.00	\$0.00	\$0.00	\$141,243.10

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
52015 Disability Insurance	\$47.38	\$250.78	\$142.54	\$4,331.93	\$0.00	\$0.00	\$0.00	\$0.00	\$4,772.63
52016 Employer's Share-Medicare	\$52,165.81	\$3,360.39	\$3,934.75	\$44,691.31	\$0.00	\$0.00	\$0.00	\$0.00	\$104,152.26
52019 Flex Credit Vision	\$294.88	\$575.44	\$783.98	\$10,572.31	\$0.00	\$0.00	\$0.00	\$0.00	\$12,226.61
Benefits	\$2,291,447.52	\$87,091.25	\$181,560.34	\$1,306,036.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866,135.70
54005 Other Travel-W/In State	\$5,413.22	\$0.00	\$0.00	\$3,857.72	\$0.00	\$0.00	\$0.00	\$0.00	\$9,270.94
54102 Common Carrier/Out-State	\$0.00	\$0.00	\$0.00	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.00
54103 Meals - Out-Of-State	\$0.00	\$0.00	\$0.00	\$225.28	\$0.00	\$0.00	\$0.00	\$0.00	\$225.28
54104 Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00
54105 Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$129.38	\$0.00	\$0.00	\$0.00	\$0.00	\$129.38
55000 Other Professional Service	\$163.50	\$0.00	\$136.20	\$143,711.21	\$0.00	\$0.00	\$0.00	\$0.00	\$144,010.91
55010 Medical Services	\$0.00	\$0.00	\$0.00	\$1,969.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,969.96
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$63,914.33	\$0.00	\$0.00	\$0.00	\$0.00	\$63,914.33
55101 Postage	\$679.31	\$0.00	\$0.00	\$1,333.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.11
55125 Telecommunication	\$3,000.00	\$0.00	\$415.32	\$2,066.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,481.72
55200 Public Utilities	\$12,224.36	\$0.00	\$104.91	\$448.86	\$0.00	\$0.00	\$0.00	\$0.00	\$12,778.13
55203 Energy	\$181,408.00	\$0.00	\$0.00	\$1,544.64	\$0.00	\$0.00	\$0.00	\$0.00	\$182,952.64
55314 Clothing & Incidentals	\$2,167.40	\$0.00	\$0.00	\$532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,699.40
55400 Equipment Rental	\$895.00	\$0.00	\$51.43	\$17,145.82	\$0.00	\$0.00	\$0.00	\$0.00	\$18,092.25
55440 Other Rental	\$0.00	\$0.00	\$4,036.50	\$4,308.18	\$0.00	\$0.00	\$0.00	\$0.00	\$8,344.68
55452 Insurance	\$9,937.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,937.68
55500 Building/Grounds Repair	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
55507 Maintenance	\$0.00	\$0.00	\$177.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.96
55510 Equipment Repair	\$167.54	\$0.00	\$1,943.61	\$20,031.12	\$0.00	\$0.00	\$0.00	\$0.00	\$22,142.27
55600 Printing & Binding	\$0.00	\$0.00	\$0.00	\$6.45	\$0.00	\$0.00	\$0.00	\$0.00	\$6.45
55631 Assoc Dues And Conf Fees	\$2,339.00	\$0.00	\$0.00	\$3,177.47	\$0.00	\$0.00	\$0.00	\$0.00	\$5,516.47

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55633 Permit/Certs/Trans/MisFee/Lics	\$0.00	\$0.00	\$0.00	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00
55635 Laundry Service	\$0.00	\$0.00	\$18.49	\$37.75	\$0.00	\$0.00	\$0.00	\$0.00	\$56.24
55641 Food Service	\$0.00	\$0.00	\$0.00	\$8,565.85	\$0.00	\$0.00	\$0.00	\$0.00	\$8,565.85
55647 Student Body Activity	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00
55658 Reimburse Non State Emp Travel	\$194.45	\$0.00	\$0.00	\$661.13	\$0.00	\$0.00	\$0.00	\$0.00	\$855.58
55692 Sanitary Services	\$0.00	\$0.00	\$0.00	\$8,357.54	\$0.00	\$0.00	\$0.00	\$0.00	\$8,357.54
Purchased Services	\$219,749.46	\$0.00	\$6,884.42	\$282,643.89	\$0.00	\$0.00	\$0.00	\$0.00	\$509,277.77
56000 Office Supplies	\$11,811.10	\$0.00	\$30.27	\$12,406.81	\$0.00	\$0.00	\$0.00	\$0.00	\$24,248.18
56011 Promotional Supplies	\$0.00	\$0.00	\$0.00	\$59.50	\$0.00	\$0.00	\$0.00	\$0.00	\$59.50
56110 Operating Supplies	\$2,840.13	\$0.00	\$0.00	\$7,368.25	\$0.00	\$0.00	\$0.00	\$0.00	\$10,208.38
56111 Food	\$600.00	\$0.00	\$4,281.17	\$8,178.99	\$0.00	\$0.00	\$0.00	\$0.00	\$13,060.16
56128 Medical Supplies	\$390.20	\$0.00	\$0.00	\$49.43	\$0.00	\$0.00	\$0.00	\$0.00	\$439.63
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$88.45	\$0.00	\$0.00	\$0.00	\$0.00	\$88.45
56145 Computer Supplies	\$27,895.87	\$0.00	\$864.11	\$6,344.99	\$0.00	\$0.00	\$0.00	\$0.00	\$35,104.97
56150 Instructional Supplies	\$119,846.35	\$0.00	\$0.00	\$83,867.29	\$0.00	\$0.00	\$0.00	\$0.00	\$203,713.64
56157 Books And Publications	\$2,156.97	\$0.00	\$0.00	\$1,091.63	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.60
56162 Safety Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$4,572.36	\$35,310.68	\$0.00	\$0.00	\$0.00	\$0.00	\$39,883.04
56210 Vehicle Materials	\$0.00	\$0.00	\$3,099.92	\$10,504.25	\$0.00	\$0.00	\$0.00	\$0.00	\$13,604.17
56211 Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$42.48	\$0.00	\$0.00	\$0.00	\$0.00	\$42.48
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$808.66	\$0.00	\$0.00	\$0.00	\$0.00	\$808.66
56230 Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00
56950 Institutional Equipment (Exp)	\$489.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.95
56960 Athletic Supplies	\$756.39	\$0.00	\$0.00	\$3,227.39	\$0.00	\$0.00	\$0.00	\$0.00	\$3,983.78
Supplies and Materials	\$166,786.96	\$0.00	\$12,847.83	\$169,492.80	\$0.00	\$0.00	\$0.00	\$0.00	\$349,127.59

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57002 Instructional Equipment	\$2,483.44	\$0.00	\$4,832.00	\$1,715.16	\$0.00	\$0.00	\$0.00	\$0.00	\$9,030.60
57004 Athletic Equipment	\$650.71	\$0.00	\$0.00	\$6,349.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.51
57010 Office Equipment	\$1,848.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,848.43
57040 Multimedia Equipment	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00
Capital Outlay	\$5,032.58	\$0.00	\$4,832.00	\$8,156.96	\$0.00	\$0.00	\$0.00	\$0.00	\$18,021.54
GRAND TOTALS	\$6,470,118.34	\$535,846.00	\$487,372.37	\$4,470,413.73	\$0.00	\$0.00	\$0.00	\$0.00	\$11,963,750.44

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51004 Salaries/Wages-Employees	\$33,790.85	(\$4,138.53)	\$75,496.50	\$145,665.82	\$69,150.63	\$13,924.41	\$0.00	\$0.00	\$333,889.68
51005 Overtime Salaries	\$51.29	\$150,501.41	\$0.00	\$335,341.63	\$223,824.72	\$488.32	\$0.00	\$0.00	\$710,207.37
51006 Shift Differential Salary	\$0.00	\$14,448.01	\$0.00	\$21,471.35	\$10,343.28	\$0.00	\$0.00	\$0.00	\$46,262.64
51008 Termination Sals-Vac Leave	\$82,388.44	\$17,713.16	\$0.00	\$27,622.33	\$0.00	\$0.00	\$0.00	\$0.00	\$127,723.93
51009 Termination Sals-Sick Leave	\$168,816.79	\$12,597.02	\$5,488.20	\$3,390.82	\$0.00	\$0.00	\$0.00	\$0.00	\$190,292.83
51100 Teachers	\$42,540,525.19	\$3,902,404.43	\$76,822.61	\$20,776,606.23	\$1,559,122.88	\$2,005,720.13	\$0.00	\$0.00	\$70,861,201.47
51101 Substitute Teachers	\$1,714.86	\$37,342.88	\$0.00	\$419,002.16	\$2,079.00	\$25,723.22	\$0.00	\$0.00	\$485,862.12
51102 Speech & Hearing Teachers	\$318,604.84	\$21,352.45	\$0.00	\$181,044.27	\$0.00	\$0.00	\$0.00	\$0.00	\$521,001.56
51103 Driver's Education Teachers	\$361,096.84	\$33,899.69	\$0.00	\$181,233.74	\$0.00	\$0.00	\$0.00	\$0.00	\$576,230.27
51104 Paraprofessionals	\$2,631,521.36	\$102,054.59	\$0.00	\$785,452.84	\$98,337.22	\$236,414.89	\$0.00	\$0.00	\$3,853,780.90
51105 Reading Specialists	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.80	\$0.00	\$0.00	\$1,049.80
51106 Reading Resource Teachers	\$0.00	\$0.00	\$0.00	\$27.68	\$0.00	\$0.00	\$0.00	\$0.00	\$27.68
51108 Academic Excellence	\$315,835.31	\$22,952.06	\$0.00	\$361,497.51	\$17,130.42	\$0.00	\$0.00	\$0.00	\$717,415.30
51109 E.P.E.R. Athletic	\$24.48	\$3,248.25	\$0.00	\$733,822.96	\$21,193.59	\$387.20	\$0.00	\$0.00	\$758,676.48
51110 E.P.E.R. Extra-Curricular	\$0.00	\$109.16	\$1,080.00	\$641,749.76	\$1,276.00	\$732.82	\$0.00	\$0.00	\$644,947.74
51111 E.P.E.R. Miscellaneous	\$34,136.74	\$100,709.23	\$90,394.33	\$689,876.38	\$59,498.19	\$192,094.36	\$0.00	\$0.00	\$1,166,709.23
51130 Nurses	\$1,159,729.51	\$109,277.23	\$0.00	\$584,869.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853,875.97
51131 Psychologists	\$245,944.94	\$20,358.99	\$0.00	\$119,987.37	\$0.00	\$0.00	\$0.00	\$0.00	\$386,291.30
51132 Visiting Teachers	\$170,687.90	\$15,882.94	\$0.00	\$83,977.27	\$0.00	\$0.00	\$0.00	\$0.00	\$270,548.11
51150 Supervisors	\$548,250.71	\$75,934.97	\$0.00	\$406,661.81	\$205,903.80	\$844,570.58	\$0.00	\$0.00	\$2,081,321.87
51151 Specialists & Coordinators	\$147,085.18	\$12,318.63	\$140,589.23	\$400,884.11	\$278,509.26	\$0.00	\$0.00	\$0.00	\$979,386.41
51155 Chief School Officer	\$93,977.51	\$12,210.76	\$0.00	\$64,502.14	\$0.00	\$0.00	\$0.00	\$0.00	\$170,690.41
51156 Assistant Superintendents	\$155,048.41	\$21,437.55	\$0.00	\$119,662.12	\$0.00	\$0.00	\$0.00	\$0.00	\$296,148.08
51157 Admin Assistants	\$70,469.39	\$7,751.60	\$0.00	\$41,483.23	\$0.00	\$0.00	\$0.00	\$0.00	\$119,704.22
51165 Principals Salaries - Confdtl	\$1,658,187.32	\$206,975.28	\$116,419.67	\$1,117,924.19	\$4,499.93	\$0.00	\$0.00	\$0.00	\$3,104,006.39
51166 Assistant Principals	\$1,457,836.76	\$233,557.98	\$0.00	\$1,095,321.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786,716.10

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51167	Admin Secretaries	\$275,232.17	\$32,731.49	\$0.00	\$190,849.53	\$0.00	\$0.00	\$0.00	\$0.00	\$498,813.19
51176	Custodians	\$4,654,645.93	\$393,804.98	\$6,530.67	\$2,194,517.04	\$350,005.14	\$0.00	\$0.00	\$0.00	\$7,599,503.76
51180	Supervisors of Transportation	\$48,722.37	\$0.00	\$28,306.78	\$49,082.90	\$0.00	\$0.00	\$0.00	\$0.00	\$126,112.05
51185	Financial Secretaries	\$541,750.58	\$53,317.75	\$51,019.65	\$325,933.03	\$44,905.87	\$31,121.74	\$0.00	\$0.00	\$1,048,048.62
51187	Food Service Managers	\$348,870.61	\$0.00	\$0.00	\$0.00	\$194,886.00	\$0.00	\$0.00	\$0.00	\$543,756.61
51188	Food Service Cooks	\$86,364.94	\$0.00	\$0.00	\$0.00	\$71,491.76	\$0.00	\$0.00	\$0.00	\$157,856.70
51190	Food Service General Workers	\$1,023,692.99	\$0.00	\$0.00	\$0.00	\$847,724.53	\$0.00	\$0.00	\$0.00	\$1,871,417.52
51192	Directors	\$398,613.75	\$48,080.76	\$0.00	\$284,145.93	\$0.00	\$0.00	\$0.00	\$0.00	\$730,840.44
51193	Senior Secretaries	\$41,154.52	\$2,445.33	\$46,858.61	\$15,592.08	\$1,813.85	\$0.00	\$0.00	\$0.00	\$107,864.39
51194	Secretaries	\$330,325.27	\$21,768.28	\$0.00	\$117,691.17	\$15,263.78	\$0.00	\$0.00	\$0.00	\$485,048.50
51195	Clerks	\$1,480,245.82	\$98,546.95	\$0.00	\$541,027.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,119,820.47
51196	Salaries - General	\$426,044.54	\$229,306.21	\$1,182,994.45	\$2,733,121.99	\$599,753.52	\$193,070.52	\$0.00	\$0.00	\$5,364,291.23
Salaries		\$61,851,388.11	\$6,010,901.49	\$1,822,000.70	\$35,791,039.68	\$4,676,713.37	\$3,545,297.99	\$0.00	\$0.00	\$113,697,341.34
52001	Pensions/Employer'S Share	\$11,561,681.44	\$807,254.98	\$305,137.39	\$6,514,530.64	\$768,423.64	\$620,892.22	\$0.00	\$0.00	\$20,577,920.31
52002	Health Ins/Employers' Sh	\$17,179,912.18	\$166,658.13	\$361,352.00	\$2,466,228.13	\$299,934.95	\$554,709.38	\$0.00	\$0.00	\$21,028,794.77
52004	Group Life Insurance	\$311.67	\$8,755.78	\$1,714.21	\$85,644.05	\$8,141.10	\$2,998.90	\$0.00	\$0.00	\$107,565.71
52005	Workmen'S Compensation	\$1,207,472.22	\$78,717.84	\$35,624.52	\$736,456.75	\$89,799.40	\$69,145.82	\$0.00	\$0.00	\$2,217,216.55
52006	Emplyr Sh/Social Security	\$3,641,550.95	\$259,225.79	\$108,766.31	\$2,414,651.85	\$289,407.60	\$214,681.06	\$0.00	\$0.00	\$6,928,283.56
52009	Unemployment Ins Benefits	\$105,204.91	\$6,858.97	\$3,105.79	\$64,160.37	\$7,830.01	\$6,009.19	\$0.00	\$0.00	\$193,169.24
52010	Prescription Plan	\$0.00	\$0.00	\$0.00	\$30.09	\$0.00	\$0.00	\$0.00	\$0.00	\$30.09
52011	Dental Plan	\$7,908.49	\$114,383.63	\$41,569.69	\$1,297,211.32	\$172,347.07	\$45,864.02	\$0.00	\$0.00	\$1,679,284.22
52015	Disability Insurance	\$193.49	\$5,387.86	\$1,114.75	\$58,487.42	\$5,835.47	\$1,929.02	\$0.00	\$0.00	\$72,948.01
52016	Employer's Share-Medicare	\$856,638.10	\$60,711.47	\$25,667.64	\$568,997.02	\$68,122.83	\$50,866.31	\$0.00	\$0.00	\$1,631,003.37
52019	Flex Credit Vision	\$663.95	\$9,505.06	\$3,804.09	\$105,300.34	\$20,309.79	\$3,155.31	\$0.00	\$0.00	\$142,738.54
Benefits		\$34,561,537.40	\$1,517,459.51	\$887,856.39	\$14,311,697.98	\$1,730,151.86	\$1,570,251.23	\$0.00	\$0.00	\$54,578,954.37

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54001	Mileage/Prv Car-W/In State	\$0.00	\$0.00	\$340.00	\$2,119.91	\$241.60	\$2,516.61	\$0.00	\$0.00	\$5,218.12
54004	Lodging-Hotl/Motl-W/In St	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$800.00	\$0.00	\$0.00	\$1,520.00
54005	Other Travel-W/In State	\$14,064.89	\$0.00	\$27,730.48	\$133,756.14	\$16,786.22	\$65,708.99	\$0.00	\$0.00	\$258,046.72
54101	Mileage-Prv Car/Out-State	\$0.00	\$0.00	\$23.84	\$60.00	\$0.00	\$212.00	\$0.00	\$0.00	\$295.84
54102	Common Carrier/Out-State	\$0.00	\$0.00	\$537.70	\$35,231.00	\$0.00	\$4,367.28	\$0.00	\$0.00	\$40,135.98
54103	Meals - Out-Of-State	\$0.00	\$0.00	\$456.35	\$526.28	\$0.00	\$855.01	\$0.00	\$0.00	\$1,837.64
54104	Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$2,924.27	\$14,258.43	\$0.00	\$15,213.46	\$0.00	\$0.00	\$32,396.16
54105	Other Travel/Out-State	\$0.00	\$0.00	\$56.29	\$6,160.42	\$2,621.17	\$9,395.53	\$0.00	\$0.00	\$18,233.41
55000	Other Professional Service	\$281,185.80	\$0.00	\$1,135,331.17	\$3,990,670.12	\$295,758.21	\$1,940,151.10	\$0.00	\$0.00	\$7,643,096.40
55010	Medical Services	\$3,308.63	\$0.00	\$470,382.65	\$64,812.26	\$408,944.70	\$3,925.00	\$0.00	\$0.00	\$951,373.24
55020	Legal Services	\$0.00	\$0.00	\$0.00	\$300,586.83	\$0.00	\$0.00	\$0.00	\$0.00	\$300,586.83
55051	Consultants	\$0.00	\$0.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,800.00
55061	Temporary Employment Service	\$0.00	\$0.00	\$12,848.03	\$1,504,281.75	\$6,602.08	\$20,439.22	\$0.00	\$0.00	\$1,544,171.08
55073	Computer Services	\$10,715.25	\$0.00	\$0.00	\$42,758.03	\$0.00	\$0.00	\$0.00	\$0.00	\$53,473.28
55074	Environmental Services	\$1,660.00	\$0.00	\$0.00	\$11,750.55	\$0.00	\$0.00	\$0.00	\$0.00	\$13,410.55
55101	Postage	\$26,126.97	\$0.00	\$125.27	\$55,922.38	\$7,889.51	\$1,455.61	\$0.00	\$0.00	\$91,519.74
55103	Freight	\$0.00	\$0.00	\$0.00	\$92.72	\$0.00	\$4,851.39	\$0.00	\$0.00	\$4,944.11
55120	Communications Devices/Systems	\$30,432.40	\$0.00	\$0.00	\$23,353.84	\$0.00	\$0.00	\$0.00	\$0.00	\$53,786.24
55125	Telecommunication	\$141,908.05	\$0.00	\$3,706.60	\$232,571.51	\$3,699.75	\$2,515.87	\$0.00	\$0.00	\$384,401.78
55200	Public Utilities	\$119,685.09	\$0.00	\$806.94	\$398,979.91	\$0.00	\$0.00	\$0.00	\$0.00	\$519,471.94
55203	Energy	\$2,828,396.11	\$0.00	\$0.00	\$277,068.37	\$0.00	\$0.00	\$0.00	\$0.00	\$3,105,464.48
55314	Clothing & Incidentals	\$2,167.40	\$0.00	\$0.00	\$5,037.56	\$9,326.41	\$888.04	\$0.00	\$0.00	\$17,419.41
55371	Tuition Reimbursements	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
55372	Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$2,101,957.21	\$0.00	\$0.00	\$0.00	\$2,101,957.21
55373	Tuition Out/St Or Private	\$0.00	\$0.00	\$207,462.69	\$0.00	\$342,828.10	\$0.00	\$0.00	\$0.00	\$550,290.79
55400	Equipment Rental	\$255,724.10	\$0.00	\$4,809,780.48	\$1,233,607.95	\$26,448.79	\$23,459.04	\$0.00	\$0.00	\$6,349,020.36

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55402 Buildings - Office Space	\$125,266.68	\$0.00	\$0.00	\$368,740.96	\$0.00	\$0.00	\$0.00	\$0.00	\$494,007.64
55434 Fleet Rental	\$0.00	\$0.00	\$300.00	\$4,121.24	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.24
55440 Other Rental	\$44.33	\$0.00	\$40,252.88	\$63,652.58	\$956.57	\$0.00	\$0.00	\$0.00	\$104,906.36
55452 Insurance	\$119,029.50	\$0.00	\$0.00	\$300,569.31	\$0.00	\$0.00	\$0.00	\$0.00	\$419,598.81
55500 Building/Grounds Repair	\$380,338.58	\$0.00	\$349,994.59	\$1,010,771.21	\$250,298.88	\$35.00	\$0.00	\$0.00	\$1,991,438.26
55506 Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$1,477.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477.90
55507 Maintenance	\$0.00	\$0.00	\$5,565.85	\$31,509.65	\$26,697.65	\$0.00	\$0.00	\$0.00	\$63,773.15
55510 Equipment Repair	\$2,057.23	\$0.00	\$17,577.06	\$307,348.36	\$169,619.45	\$0.00	\$0.00	\$0.00	\$496,602.10
55600 Printing & Binding	\$0.00	\$0.00	\$54.00	\$81,917.98	\$424.16	\$1,073.00	\$0.00	\$0.00	\$83,469.14
55610 Advertising	\$0.00	\$0.00	\$0.00	\$37,043.73	\$11,803.85	\$0.00	\$0.00	\$0.00	\$48,847.58
55630 Interest Payment	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.00
55631 Assoc Dues And Conf Fees	\$7,494.69	\$0.00	\$27,809.91	\$131,095.33	(\$2,218.00)	\$35,719.93	\$0.00	\$0.00	\$199,901.86
55633 Permit/Certs/Trans/MisFee/Lics	\$59.00	\$0.00	\$75.00	\$5,202.00	\$1,288.00	\$82,614.00	\$0.00	\$0.00	\$89,238.00
55635 Laundry Service	\$0.00	\$0.00	\$142.17	\$290.38	\$0.00	\$0.00	\$0.00	\$0.00	\$432.55
55641 Food Service	\$0.00	\$0.00	\$3,885.89	\$45,003.92	\$174.85	\$17,373.35	\$0.00	\$0.00	\$66,438.01
55645 Late Chg-Al Otr/Int-Sv Chg	\$0.00	\$0.00	\$0.00	\$17.08	\$0.00	\$0.00	\$0.00	\$0.00	\$17.08
55647 Student Body Activity	\$160.00	\$0.00	\$36,374.78	\$124,549.89	\$2,240.50	\$3,292.46	\$0.00	\$0.00	\$166,617.63
55648 Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	(\$331,071.64)	\$699,221.13	\$0.00	\$0.00	\$368,149.49
55658 Reimburse Non State Emp Travel	\$194.45	\$0.00	\$0.00	\$7,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,113.45
55667 Training	\$7,725.00	\$0.00	\$0.00	\$96,693.04	\$0.00	\$14,760.40	\$0.00	\$0.00	\$119,178.44
55668 Non-State Employee Training	\$15,000.00	\$0.00	\$5,268.10	\$3,845.00	\$0.00	\$850.00	\$0.00	\$0.00	\$24,963.10
55690 Surplus	\$0.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,700.00
55692 Sanitary Services	\$150,298.75	\$0.00	\$0.00	\$88,612.06	\$0.00	\$0.00	\$0.00	\$0.00	\$238,910.81
55712 Reloc & Adj-Pub/Priv-Util	\$0.00	\$0.00	\$0.00	\$0.00	\$33,820.00	\$0.00	\$0.00	\$0.00	\$33,820.00
55714 Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$3,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012.00
Purchased Services	\$4,523,042.90	\$0.00	\$7,159,892.99	\$11,138,617.58	\$3,387,138.02	\$2,951,693.42	\$0.00	\$0.00	\$29,160,384.91

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56000	Office Supplies	\$60,328.27	\$0.00	\$17,181.83	\$741,424.49	\$24,563.08	\$9,294.41	\$0.00	\$0.00	\$852,792.08
56006	Multimedia Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.68	\$0.00	\$0.00	\$814.68
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$2,569.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569.98
56011	Promotional Supplies	\$0.00	\$0.00	\$0.00	\$20,226.61	\$0.00	\$0.00	\$0.00	\$0.00	\$20,226.61
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$335,148.04	\$89.95	\$0.00	\$0.00	\$335,237.99
56110	Operating Supplies	\$13,490.37	\$0.00	\$898.00	\$152,041.57	\$305,506.46	\$0.00	\$0.00	\$0.00	\$471,936.40
56111	Food	\$905.75	\$0.00	\$9,297.14	\$98,430.20	\$3,248,032.63	\$4,211.54	\$0.00	\$0.00	\$3,360,877.26
56128	Medical Supplies	\$4,992.98	\$0.00	\$0.00	\$17,712.98	\$4,000.00	\$0.00	\$0.00	\$0.00	\$26,705.96
56141	Custodial Supplies	\$107,640.06	\$0.00	\$0.00	\$324,832.78	\$62,225.29	\$0.00	\$0.00	\$0.00	\$494,698.13
56145	Computer Supplies	\$322,528.73	\$0.00	\$38,131.81	\$2,026,159.19	\$156,093.99	\$62,015.64	\$0.00	\$0.00	\$2,604,929.36
56150	Instructional Supplies	\$731,683.01	\$0.00	\$105,715.40	\$2,529,650.71	\$32,809.10	\$176,485.19	\$0.00	\$0.00	\$3,576,343.41
56157	Books And Publications	\$12,643.40	\$0.00	\$7,391.45	\$143,968.47	\$3,826.15	\$3,913.41	\$0.00	\$0.00	\$171,742.88
56162	Safety Equipment	\$0.00	\$0.00	\$0.00	\$72,967.19	\$561.00	\$7,669.00	\$0.00	\$0.00	\$81,197.19
56183	Fuel(Gas,Diesel,Aviation Etc)	\$27,655.47	\$0.00	\$87,242.84	\$350,377.62	\$13,666.90	\$3.03	\$0.00	\$0.00	\$478,945.86
56210	Vehicle Materials	\$20,000.00	\$0.00	\$29,103.28	\$71,827.62	\$108.09	\$0.00	\$0.00	\$0.00	\$121,038.99
56211	Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$878.91	\$55,648.50	\$0.00	\$0.00	\$0.00	\$56,527.41
56220	Building Materials	\$181,922.06	\$0.00	\$0.00	\$473,994.90	\$885.00	\$0.00	\$0.00	\$0.00	\$656,801.96
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$5,934.00	\$1,213.40	\$0.00	\$0.00	\$0.00	\$7,147.40
56950	Institutional Equipment (Exp)	\$489.95	\$0.00	\$0.00	\$37,713.45	\$0.00	\$0.00	\$0.00	\$0.00	\$38,203.40
56960	Athletic Supplies	\$51,058.26	\$0.00	\$304.00	\$284,708.28	\$2,754.50	\$0.00	\$0.00	\$0.00	\$338,825.04
Supplies and Materials		\$1,535,338.31	\$0.00	\$295,265.75	\$7,355,418.95	\$4,247,042.13	\$264,496.85	\$0.00	\$0.00	\$13,697,561.99
57002	Instructional Equipment	\$3,342.41	\$0.00	\$11,236.15	\$48,862.85	\$0.00	\$144,102.69	\$0.00	\$0.00	\$207,544.10
57004	Athletic Equipment	\$8,445.38	\$0.00	\$0.00	\$43,220.61	\$0.00	\$0.00	\$0.00	\$0.00	\$51,665.99
57010	Office Equipment	\$10,000.59	\$0.00	\$0.00	\$22,595.90	\$0.00	\$0.00	\$0.00	\$0.00	\$32,596.49
57040	Multimedia Equipment	\$12,511.41	\$0.00	\$1,160.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,871.41

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57110 Transportation Equipment	\$0.00	\$0.00	\$16,295.00	\$138,901.11	\$21,995.00	\$0.00	\$0.00	\$0.00	\$177,191.11
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$47,192.91	\$0.00	\$0.00	\$0.00	\$0.00	\$47,192.91
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$71,823.50	\$387.40	\$0.00	\$0.00	\$0.00	\$72,210.90
58000 Land	\$0.00	\$0.00	\$0.00	\$3,199.22	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.22
58300 Building Improvement	\$1,145.00	\$0.00	\$152,583.60	\$1,934,507.75	\$1,055,683.95	\$0.00	\$0.00	\$0.00	\$3,143,920.30
58600 Pub Wrk (Otr Thn Bldg/Hwy)	\$0.00	\$0.00	\$0.00	\$145,011.50	\$110,844.02	\$0.00	\$0.00	\$0.00	\$255,855.52
Capital Outlay	\$35,444.79	\$0.00	\$181,274.75	\$2,456,515.35	\$1,188,910.37	\$144,102.69	\$0.00	\$0.00	\$4,006,247.95
GRAND TOTALS	\$102,506,751.51	\$7,528,361.00	\$10,346,290.58	\$71,053,289.54	\$15,229,955.75	\$8,475,842.18	\$0.00	\$0.00	\$215,140,490.56