

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
46145	Patient	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AcctTotals		state_amtobj	divIII_amtobj	other_state_amtobj	local_amtobj	other_local_amtobj	federal_amtobj	fund300_amtobj	fund450_amtobj	total_amtobj
51004	Salaries/Wages-Employees	\$0.00	\$150.00	\$10,775.42	\$1,040.00	\$1,450.57	\$0.00	\$0.00	\$0.00	\$13,415.99
51005	Overtime Salaries	\$0.00	\$9,760.01	\$0.00	\$27,997.36	\$83,426.01	\$0.00	\$0.00	\$0.00	\$121,183.38
51006	Shift Differential Salary	\$0.00	\$4,371.30	\$0.00	\$3,490.64	\$879.16	\$0.00	\$0.00	\$0.00	\$8,741.10
51008	Termination Sals-Vac Leave	\$118,319.45	\$70,280.52	\$1,334.63	(\$50,050.65)	\$0.00	\$0.00	\$0.00	\$0.00	\$139,883.95
51009	Termination Sals-Sick Leave	\$242,886.46	\$11,789.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,676.22
51100	Teachers	\$8,855,610.59	\$2,618,077.12	\$17,959.36	\$1,036,543.40	\$327,563.00	\$0.00	\$0.00	\$0.00	\$12,855,753.47
51101	Substitute Teachers	\$0.00	\$8,667.21	\$0.00	\$19,460.94	\$0.00	\$0.00	\$0.00	\$0.00	\$28,128.15
51102	Speech & Hearing Teachers	\$89,390.74	\$35,887.77	\$0.00	\$16,366.27	\$0.00	\$0.00	\$0.00	\$0.00	\$141,644.78
51103	Driver's Education Teachers	\$81,381.26	\$25,467.24	\$0.00	\$5,691.05	\$0.00	\$0.00	\$0.00	\$0.00	\$112,539.55
51104	Paraprofessionals	\$78,699.87	\$13,851.12	\$0.00	\$4,030.83	\$29,110.06	\$0.00	\$0.00	\$0.00	\$125,691.88
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$190.74	\$0.00	\$0.00	\$0.00	\$0.00	\$190.74
51106	Reading Resource Teachers	\$0.00	\$0.00	\$0.00	\$158.72	\$0.00	\$0.00	\$0.00	\$0.00	\$158.72
51108	Academic Excellence	\$102,561.97	\$57,533.34	\$0.00	\$26,793.07	\$15,951.02	\$0.00	\$0.00	\$0.00	\$202,839.40
51109	E.P.E.R. Athletic	\$0.00	\$0.00	\$0.00	\$250.00	\$214.50	\$0.00	\$0.00	\$0.00	\$464.50
51111	E.P.E.R. Miscellaneous	\$15,724.62	\$56,188.65	\$6,311.75	\$106,909.37	\$23,100.94	\$0.00	\$0.00	\$0.00	\$208,235.33
51130	Nurses	\$245,449.39	\$77,310.69	\$0.00	\$30,870.07	\$0.00	\$0.00	\$0.00	\$0.00	\$353,630.15
51131	Psychologists	\$44,939.33	\$13,646.25	\$0.00	\$5,474.78	\$0.00	\$0.00	\$0.00	\$0.00	\$64,060.36
51132	Visiting Teachers	\$38,467.39	\$11,750.37	\$0.00	\$5,401.47	\$0.00	\$0.00	\$0.00	\$0.00	\$55,619.23
51150	Supervisors	\$123,091.89	\$50,201.81	\$0.00	\$56,153.13	\$23,587.38	\$0.00	\$0.00	\$0.00	\$253,034.21
51151	Specialists & Coordinators	\$26,133.50	\$27,356.61	\$70,375.02	\$40,389.69	\$42,226.01	\$0.00	\$0.00	\$0.00	\$206,480.83
51155	Chief School Officer	\$21,060.69	\$8,756.05	\$0.00	\$8,690.37	\$0.00	\$0.00	\$0.00	\$0.00	\$38,507.11
51156	Assistant Superintendents	\$34,727.95	\$16,768.36	\$0.00	\$16,933.50	\$0.00	\$0.00	\$0.00	\$0.00	\$68,429.81
51157	Admin Assistants	\$15,734.86	\$5,687.92	\$0.00	\$5,648.73	\$0.00	\$0.00	\$0.00	\$0.00	\$27,071.51

Div - 32 Red Clay Consolidated School District

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51165	Principals Salaries - Confdtl	\$328,880.41	\$135,390.63	\$27,019.62	\$55,288.01	\$0.00	\$0.00	\$0.00	\$0.00	\$546,578.67
51166	Assistant Principals	\$316,528.07	\$131,928.61	\$0.00	\$66,391.12	\$0.00	\$0.00	\$0.00	\$0.00	\$514,847.80
51167	Admin Secretaries	\$62,713.67	\$17,512.18	\$0.00	\$34,714.09	\$0.00	\$0.00	\$0.00	\$0.00	\$114,939.94
51176	Custodians	\$1,046,722.80	\$208,939.20	\$6,248.60	\$278,303.90	\$76,987.34	\$0.00	\$0.00	\$0.00	\$1,617,201.84
51180	Supervisors of Transportation	\$11,037.61	\$0.00	\$14,288.28	\$2,854.01	\$0.00	\$0.00	\$0.00	\$0.00	\$28,179.90
51185	Financial Secretaries	\$113,439.00	\$29,296.00	\$11,768.11	\$57,438.32	\$7,794.05	\$0.00	\$0.00	\$0.00	\$219,735.48
51187	Food Service Managers	\$88,247.52	\$0.00	\$0.00	\$0.00	\$34,594.49	\$0.00	\$0.00	\$0.00	\$122,842.01
51188	Food Service Cooks	\$19,211.33	\$0.00	\$0.00	\$0.00	\$12,817.39	\$0.00	\$0.00	\$0.00	\$32,028.72
51190	Food Service General Workers	\$219,585.74	\$0.00	\$0.00	\$0.00	\$142,985.03	\$0.00	\$0.00	\$0.00	\$362,570.77
51192	Directors	\$92,809.67	\$27,699.90	\$0.00	\$56,342.65	\$0.00	\$0.00	\$0.00	\$0.00	\$176,852.22
51193	Senior Secretaries	\$0.00	\$0.00	\$11,065.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065.80
51194	Secretaries	\$80,431.83	\$11,174.51	\$0.00	\$23,285.82	\$3,255.45	\$0.00	\$0.00	\$0.00	\$118,147.61
51195	Clerks	\$314,919.68	\$49,182.55	\$0.00	\$61,334.15	\$0.00	\$0.00	\$0.00	\$0.00	\$425,436.38
51196	Salaries - General	\$0.27	\$74,861.54	\$206,099.05	\$188,984.15	\$145,522.18	\$0.00	\$0.00	\$0.00	\$615,467.19
Salaries		\$12,828,707.56	\$3,809,487.22	\$383,245.64	\$2,193,369.70	\$971,464.58	\$0.00	\$0.00	\$0.00	\$20,186,274.70
52001	Pensions/Employer'S Share	\$2,528,041.79	\$533,634.33	\$70,090.29	\$637,450.70	\$179,522.66	\$0.00	\$0.00	\$0.00	\$3,948,739.77
52002	Health Ins/Employers' Sh	\$3,722,075.32	\$179,406.07	\$67,143.74	\$247,491.33	\$72,371.80	\$0.00	\$0.00	\$0.00	\$4,288,488.26
52004	Group Life Insurance	\$0.00	\$6,992.64	\$387.95	\$8,741.88	\$1,875.33	\$0.00	\$0.00	\$0.00	\$17,997.80
52005	Workmen'S Compensation	\$224,495.37	\$48,812.98	\$6,706.78	\$56,096.47	\$17,000.52	\$0.00	\$0.00	\$0.00	\$353,112.12
52006	Emplyr Sh/Social Security	\$755,106.89	\$179,533.32	\$23,078.38	\$208,838.73	\$62,077.51	\$0.00	\$0.00	\$0.00	\$1,228,634.83
52009	Unemployment Ins Benefits	\$21,809.48	\$4,742.11	\$651.54	\$5,446.49	\$1,651.52	\$0.00	\$0.00	\$0.00	\$34,301.14
52011	Dental Plan	\$0.00	\$99,487.09	\$7,801.21	\$130,986.45	\$39,387.93	\$0.00	\$0.00	\$0.00	\$277,662.68
52015	Disability Insurance	\$0.00	\$4,730.11	\$303.47	\$5,876.36	\$1,281.26	\$0.00	\$0.00	\$0.00	\$12,191.20
52016	Employer's Share-Medicare	\$176,753.23	\$42,255.34	\$5,397.34	\$48,560.72	\$14,519.13	\$0.00	\$0.00	\$0.00	\$287,485.76
52019	Flex Credit Vision	\$0.00	\$8,423.79	\$809.26	\$12,463.27	\$5,089.75	\$0.00	\$0.00	\$0.00	\$26,786.07

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Benefits	\$7,428,282.08	\$1,108,017.78	\$182,369.96	\$1,361,952.40	\$394,777.41	\$0.00	\$0.00	\$0.00	\$10,475,399.63
54001 Mileage/Prv Car-W/In State	\$282.40	\$0.00	\$316.08	\$4,775.04	\$954.66	\$0.00	\$0.00	\$0.00	\$6,328.18
54005 Other Travel-W/In State	\$0.00	\$0.00	\$0.00	\$8,707.88	\$2,899.56	\$0.00	\$0.00	\$0.00	\$11,607.44
54101 Mileage-Prv Car/Out-State	\$25.52	\$0.00	\$0.00	\$1,936.25	\$88.00	\$0.00	\$0.00	\$0.00	\$2,049.77
54102 Common Carrier/Out-State	\$47.15	\$0.00	\$130.00	\$13,454.19	\$797.30	\$0.00	\$0.00	\$0.00	\$14,428.64
54103 Meals - Out-Of-State	\$150.00	\$0.00	\$0.00	\$7,539.49	\$1,130.10	\$0.00	\$0.00	\$0.00	\$8,819.59
54104 Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$0.00	\$25,566.30	\$0.00	\$0.00	\$0.00	\$0.00	\$25,566.30
54105 Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$2,230.47	\$1,700.56	\$0.00	\$0.00	\$0.00	\$3,931.03
54106 Non State Employee Travel	\$0.00	\$0.00	\$0.00	\$738.21	\$0.00	\$0.00	\$0.00	\$0.00	\$738.21
55000 Other Professional Service	\$61,566.60	\$0.00	\$358,150.00	\$2,107,063.47	\$616,816.38	\$0.00	\$0.00	\$0.00	\$3,143,596.45
55010 Medical Services	\$0.00	\$0.00	\$0.00	\$3,348.10	\$1,143.00	\$0.00	\$0.00	\$0.00	\$4,491.10
55020 Legal Services	\$653.70	\$0.00	\$0.00	\$134,605.80	\$0.00	\$0.00	\$0.00	\$0.00	\$135,259.50
55051 Consultants	\$31,250.00	\$0.00	\$0.00	\$29,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,967.00
55061 Temporary Employment Service	\$0.00	\$0.00	\$7,350.00	\$600,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$614,350.00
55073 Computer Services	\$0.00	\$0.00	\$0.00	\$7,498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,498.80
55101 Postage	(\$9,859.77)	\$0.00	\$22.28	\$60,822.95	\$677.72	\$0.00	\$0.00	\$0.00	\$51,663.18
55103 Freight	\$1,159.15	\$0.00	\$0.00	\$842.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,001.52
55120 Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$7,516.54	\$187,640.41	\$0.00	\$0.00	\$0.00	\$195,156.95
55125 Telecommunication	\$78,656.89	\$0.00	\$44.50	\$364,411.30	\$366.40	\$0.00	\$0.00	\$0.00	\$443,479.09
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$492,024.86	\$0.00	\$0.00	\$0.00	\$0.00	\$492,024.86
55203 Energy	\$1,887,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,887,941.00
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$15,473.09	\$4,560.40	\$0.00	\$0.00	\$0.00	\$20,033.49
55370 Scholarships	\$0.00	\$0.00	\$0.00	\$1,350.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$5,250.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$63,513.03	\$0.00	\$0.00	\$0.00	\$63,513.03
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$176,875.65	\$0.00	\$179,579.53	\$0.00	\$0.00	\$0.00	\$356,455.18
55400 Equipment Rental	\$159,255.17	\$0.00	\$573,252.45	\$1,110,669.46	\$26,675.00	\$0.00	\$0.00	\$0.00	\$1,869,852.08

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Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55402 Buildings - Office Space	\$28,763.69	\$0.00	\$0.00	\$67,136.31	\$0.00	\$0.00	\$0.00	\$0.00	\$95,900.00
55434 Fleet Rental	\$0.00	\$0.00	\$0.00	\$2,388.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388.58
55440 Other Rental	\$3,347.70	\$0.00	\$25.36	\$22,346.15	\$2.16	\$0.00	\$0.00	\$0.00	\$25,721.37
55452 Insurance	\$0.00	\$0.00	\$0.00	\$28,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,121.00
55500 Building/Grounds Repair	\$314,936.21	\$0.00	\$0.00	\$294,854.62	\$6,330.00	\$0.00	\$0.00	\$0.00	\$616,120.83
55507 Maintenance	\$54,337.16	\$0.00	\$0.00	\$1,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,192.16
55510 Equipment Repair	\$8,756.79	\$0.00	\$0.00	\$32,901.05	\$47,525.97	\$0.00	\$0.00	\$0.00	\$89,183.81
55600 Printing & Binding	\$50.00	\$0.00	\$0.00	\$17,278.19	\$198.90	\$0.00	\$0.00	\$0.00	\$17,527.09
55610 Advertising	\$6,639.00	\$0.00	\$0.00	\$5,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,711.00
55631 Assoc Dues And Conf Fees	\$2,562.00	\$0.00	\$1,130.00	\$142,920.24	\$0.00	\$0.00	\$0.00	\$0.00	\$146,612.24
55633 Permit/Certs/Trans/MisFee/Lics	\$199.00	\$0.00	\$0.00	\$2,325.12	\$69.00	\$0.00	\$0.00	\$0.00	\$2,593.12
55635 Laundry Service	\$0.00	\$0.00	\$0.00	\$111.07	\$0.00	\$0.00	\$0.00	\$0.00	\$111.07
55641 Food Service	\$282.88	\$0.00	\$10.14	\$1,254.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,547.32
55647 Student Body Activity	\$60.00	\$0.00	\$1,473.24	\$72,309.09	\$175.52	\$0.00	\$0.00	\$0.00	\$74,017.85
55648 Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	(\$740.62)	\$0.00	\$0.00	\$0.00	(\$740.62)
55667 Training	\$0.00	\$0.00	\$0.00	\$54,423.21	\$0.00	\$0.00	\$0.00	\$0.00	\$54,423.21
55668 Non-State Employee Training	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
55681 Employee Recognition	\$0.00	\$0.00	\$0.00	\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00
55692 Sanitary Services	\$1,695.00	\$0.00	\$0.00	\$222,509.35	\$0.00	\$0.00	\$0.00	\$0.00	\$224,204.35
55712 Reloc & Adj-Pub/Priv-Util	\$0.00	\$0.00	\$0.00	\$0.00	\$4,183.55	\$0.00	\$0.00	\$0.00	\$4,183.55
55714 Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Purchased Services	\$2,632,757.24	\$0.00	\$1,118,779.70	\$5,976,901.85	\$1,157,186.53	\$0.00	\$0.00	\$0.00	\$10,885,625.32
56000 Office Supplies	\$28,495.80	\$0.00	\$1,835.17	\$146,683.93	\$9,390.90	\$0.00	\$0.00	\$0.00	\$186,405.80
56006 Multimedia Supplies	\$500.00	\$0.00	\$0.00	\$57,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,558.00
56007 Employee Recognition	\$0.00	\$0.00	\$0.00	\$5,056.18	\$0.00	\$0.00	\$0.00	\$0.00	\$5,056.18

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Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56011	Promotional Supplies	\$0.00	\$0.00	\$0.00	\$16,676.78	\$0.00	\$0.00	\$0.00	\$0.00	\$16,676.78
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$96,221.19	\$0.00	\$0.00	\$0.00	\$96,221.19
56110	Operating Supplies	\$23,678.96	\$0.00	\$0.00	\$32,113.53	\$6,132.99	\$0.00	\$0.00	\$0.00	\$61,925.48
56111	Food	\$0.00	\$0.00	\$2,776.37	\$33,496.89	\$209,328.68	\$0.00	\$0.00	\$0.00	\$245,601.94
56120	Clothing & Linens	\$678.25	\$0.00	\$0.00	\$50.50	\$0.00	\$0.00	\$0.00	\$0.00	\$728.75
56128	Medical Supplies	\$9,024.31	\$0.00	\$0.00	\$9,180.90	\$2,800.00	\$0.00	\$0.00	\$0.00	\$21,005.21
56131	Landscaping Supplies	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
56141	Custodial Supplies	\$143,397.74	\$0.00	\$1,500.00	\$57,109.23	\$7,819.28	\$0.00	\$0.00	\$0.00	\$209,826.25
56145	Computer Supplies	\$215,484.81	\$0.00	\$1,314.12	\$642,070.78	\$14,225.83	\$0.00	\$0.00	\$0.00	\$873,095.54
56150	Instructional Supplies	\$145,334.96	\$0.00	\$11,942.64	\$725,711.84	\$1,687.40	\$0.00	\$0.00	\$0.00	\$884,676.84
56157	Books And Publications	\$57,190.61	\$0.00	\$0.00	\$122,735.17	\$571.10	\$0.00	\$0.00	\$0.00	\$180,496.88
56162	Safety Equipment	\$0.00	\$0.00	\$0.00	\$24,229.50	\$0.00	\$0.00	\$0.00	\$0.00	\$24,229.50
56183	Fuel(Gas,Diesel,Aviation Etc)	\$21.47	\$0.00	\$10,049.52	\$83,469.43	\$1,905.55	\$0.00	\$0.00	\$0.00	\$95,445.97
56210	Vehicle Materials	\$49,631.36	\$0.00	\$8,535.60	\$156,291.45	\$0.00	\$0.00	\$0.00	\$0.00	\$214,458.41
56211	Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736.00
56220	Building Materials	\$408,005.28	\$0.00	\$0.00	\$57,802.93	\$0.00	\$0.00	\$0.00	\$0.00	\$465,808.21
56950	Institutional Equipment (Exp)	\$1,044.50	\$0.00	\$0.00	\$1,613.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,657.55
56960	Athletic Supplies	\$41,297.90	\$0.00	\$0.00	\$114,571.89	\$0.00	\$0.00	\$0.00	\$0.00	\$155,869.79
Supplies and Materials		\$1,123,785.95	\$0.00	\$37,953.42	\$2,286,857.98	\$350,082.92	\$0.00	\$0.00	\$0.00	\$3,798,680.27
57002	Instructional Equipment	\$0.00	\$0.00	\$0.00	\$2,828.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,828.40
57004	Athletic Equipment	\$58.38	\$0.00	\$0.00	\$2,348.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.92
57010	Office Equipment	\$0.00	\$0.00	\$0.00	\$4,108.23	\$0.00	\$0.00	\$0.00	\$0.00	\$4,108.23
57020	Institutional Equipment	\$0.00	\$0.00	\$0.00	\$1,412.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.82
57040	Multimedia Equipment	\$14,112.47	\$0.00	\$0.00	\$6,434.55	\$0.00	\$0.00	\$0.00	\$0.00	\$20,547.02
57110	Transportation Equipment	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$699.02	\$0.00	\$0.00	\$0.00	\$0.00	\$699.02
57310 Refrig/Air Condit/Heat	\$0.00	\$0.00	\$0.00	\$175.09	\$0.00	\$0.00	\$0.00	\$0.00	\$175.09
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
57520 Recreational Equipment	\$0.00	\$0.00	\$0.00	\$8,600.43	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.43
58300 Building Improvement	\$17,450.00	\$0.00	\$0.00	\$720,006.18	\$0.00	\$0.00	\$0.00	\$0.00	\$737,456.18
Capital Outlay	\$39,620.85	\$0.00	\$0.00	\$752,213.26	\$0.00	\$0.00	\$0.00	\$0.00	\$791,834.11
GRAND TOTALS	\$24,053,153.68	\$4,917,505.00	\$1,722,348.72	\$12,571,295.19	\$2,873,511.44	\$0.00	\$0.00	\$0.00	\$46,137,814.03

Div - 54 Meadowood School

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$0.00	\$982.50	\$0.00	\$0.00	\$0.00	\$0.00	\$982.50
51009	Termination Sals-Sick Leave	\$0.00	\$12,025.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,025.77
51100	Teachers	\$182,613.10	\$67,338.74	\$0.00	\$134,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$384,215.00
51101	Substitute Teachers	\$0.00	\$0.00	\$0.00	\$187.50	\$0.00	\$0.00	\$0.00	\$0.00	\$187.50
51102	Speech & Hearing Teachers	\$24,399.21	\$3,445.29	\$0.00	\$10,743.16	\$0.00	\$0.00	\$0.00	\$0.00	\$38,587.66
51104	Paraprofessionals	\$261,528.54	\$12,781.46	\$0.00	\$51,428.90	\$0.00	\$0.00	\$0.00	\$0.00	\$325,738.90
51111	E.P.E.R. Miscellaneous	\$0.00	\$200.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
51165	Principals Salaries - Confdtl	\$14,163.83	\$2,149.54	\$0.00	\$10,623.34	\$0.00	\$0.00	\$0.00	\$0.00	\$26,936.71
51166	Assistant Principals	\$14,119.00	\$1,580.31	\$0.00	\$8,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,994.31
51176	Custodians	\$18,240.00	\$1,512.48	\$0.00	\$7,996.35	\$0.00	\$0.00	\$0.00	\$0.00	\$27,748.83
51195	Clerks	\$7,418.03	\$589.04	\$0.00	\$3,058.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065.77
51196	Salaries - General	\$156,065.44	\$105,387.50	\$178,030.22	\$215,975.37	\$0.00	\$0.00	\$0.00	\$0.00	\$655,458.53
Salaries		\$678,547.15	\$207,010.13	\$178,030.22	\$444,673.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508,261.48
52001	Pensions/Employer'S Share	\$125,707.45	\$31,411.23	\$35,309.54	\$86,770.76	\$0.00	\$0.00	\$0.00	\$0.00	\$279,198.98
52002	Health Ins/Employers' Sh	\$221,020.42	\$9,064.82	\$40,975.35	\$34,534.45	\$0.00	\$0.00	\$0.00	\$0.00	\$305,595.04
52004	Group Life Insurance	\$0.00	\$193.73	\$152.53	\$520.10	\$0.00	\$0.00	\$0.00	\$0.00	\$866.36
52005	Workmen'S Compensation	\$11,874.69	\$3,209.88	\$3,115.59	\$8,194.63	\$0.00	\$0.00	\$0.00	\$0.00	\$26,394.79
52006	Emplyr Sh/Social Security	\$39,737.37	\$11,782.24	\$10,663.85	\$30,471.02	\$0.00	\$0.00	\$0.00	\$0.00	\$92,654.48
52009	Unemployment Ins Benefits	\$1,153.35	\$311.84	\$302.65	\$796.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,564.05
52011	Dental Plan	\$0.00	\$4,766.84	\$4,668.32	\$15,949.88	\$0.00	\$0.00	\$0.00	\$0.00	\$25,385.04
52015	Disability Insurance	\$0.00	\$123.06	\$57.91	\$367.29	\$0.00	\$0.00	\$0.00	\$0.00	\$548.26
52016	Employer's Share-Medicare	\$9,293.45	\$2,755.64	\$2,493.90	\$7,126.30	\$0.00	\$0.00	\$0.00	\$0.00	\$21,669.29
52019	Flex Credit Vision	\$0.00	\$297.59	\$527.62	\$1,114.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939.67
Benefits		\$408,786.73	\$63,916.87	\$98,267.26	\$185,845.10	\$0.00	\$0.00	\$0.00	\$0.00	\$756,815.96

Div - 54 Meadowood School

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54001	Mileage/Prv Car-W/In State	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
54102	Common Carrier/Out-State	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	\$0.00	\$0.00	\$0.00	\$6.25
54103	Meals - Out-Of-State	\$104.00	\$0.00	\$0.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00
54104	Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00
55000	Other Professional Service	\$588.00	\$0.00	\$0.00	\$620,247.41	\$0.00	\$0.00	\$0.00	\$0.00	\$620,835.41
55010	Medical Services	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00
55051	Consultants	\$0.00	\$0.00	\$0.00	\$899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899.00
55061	Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
55101	Postage	\$40.00	\$0.00	\$0.00	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00
55125	Telecommunication	\$0.00	\$0.00	\$0.00	\$3,914.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.72
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$13,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,120.00
55203	Energy	\$75,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,714.00
55314	Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$1,541.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541.26
55400	Equipment Rental	\$0.00	\$0.00	\$23.04	\$11,017.72	\$0.00	\$0.00	\$0.00	\$0.00	\$11,040.76
55440	Other Rental	\$0.00	\$0.00	\$0.00	\$11,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.00
55500	Building/Grounds Repair	\$0.00	\$0.00	\$0.00	\$1,032.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.61
55510	Equipment Repair	\$0.00	\$0.00	\$0.00	\$1,847.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,847.07
55631	Assoc Dues And Conf Fees	\$0.00	\$0.00	\$0.00	\$369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.00
55635	Laundry Service	\$0.00	\$0.00	\$0.00	\$50.42	\$0.00	\$0.00	\$0.00	\$0.00	\$50.42
55692	Sanitary Services	\$0.00	\$0.00	\$0.00	\$4,508.18	\$0.00	\$0.00	\$0.00	\$0.00	\$4,508.18
Purchased Services		\$76,446.00	\$0.00	\$23.04	\$680,810.64	\$0.00	\$0.00	\$0.00	\$0.00	\$757,279.68
56000	Office Supplies	\$0.00	\$0.00	\$0.00	\$793.50	\$0.00	\$0.00	\$0.00	\$0.00	\$793.50
56007	Employee Recognition	\$0.00	\$0.00	\$0.00	\$55.84	\$0.00	\$0.00	\$0.00	\$0.00	\$55.84
56111	Food	\$362.81	\$0.00	\$0.00	\$9,406.85	\$0.00	\$0.00	\$0.00	\$0.00	\$9,769.66
56128	Medical Supplies	\$188.60	\$0.00	\$0.00	\$156.50	\$0.00	\$0.00	\$0.00	\$0.00	\$345.10

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$95.02	\$0.00	\$0.00	\$0.00	\$0.00	\$95.02
56145 Computer Supplies	\$0.00	\$0.00	\$0.00	\$4,680.65	\$0.00	\$0.00	\$0.00	\$0.00	\$4,680.65
56150 Instructional Supplies	\$27,003.16	\$0.00	\$0.00	\$2,757.28	\$0.00	\$0.00	\$0.00	\$0.00	\$29,760.44
56162 Safety Equipment	\$0.00	\$0.00	\$0.00	\$12,935.04	\$0.00	\$0.00	\$0.00	\$0.00	\$12,935.04
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$5,761.57	\$0.00	\$0.00	\$0.00	\$0.00	\$5,761.57
56210 Vehicle Materials	\$0.00	\$0.00	\$0.00	\$55,230.74	\$0.00	\$0.00	\$0.00	\$0.00	\$55,230.74
Supplies and Materials	\$27,554.57	\$0.00	\$0.00	\$91,872.99	\$0.00	\$0.00	\$0.00	\$0.00	\$119,427.56
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
Capital Outlay	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
GRAND TOTALS	\$1,191,334.45	\$270,927.00	\$276,320.52	\$1,406,302.71	\$0.00	\$0.00	\$0.00	\$0.00	\$3,144,884.68

Div - 58 Intensive Learning Center-Red Clay

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$844.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.55
51006	Shift Differential Salary	\$0.00	\$69.60	\$0.00	\$35.20	\$0.00	\$0.00	\$0.00	\$0.00	\$104.80
51009	Termination Sals-Sick Leave	\$18,779.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,779.03
51100	Teachers	\$389,083.62	\$163,867.99	\$0.00	\$349,886.60	\$0.00	\$0.00	\$0.00	\$0.00	\$902,838.21
51102	Speech & Hearing Teachers	\$23,174.95	\$4,620.64	\$0.00	\$9,462.98	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.57
51104	Paraprofessionals	\$294,293.70	\$47,142.88	\$0.00	\$96,309.96	\$0.00	\$0.00	\$0.00	\$0.00	\$437,746.54
51108	Academic Excellence	\$12,156.04	\$4,271.78	\$0.00	\$8,468.76	\$0.00	\$0.00	\$0.00	\$0.00	\$24,896.58
51111	E.P.E.R. Miscellaneous	\$0.00	\$2,039.35	\$0.00	\$2,663.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,702.85
51165	Principals Salaries - Confdtl	\$28,818.19	\$8,189.20	\$0.00	\$16,545.79	\$0.00	\$0.00	\$0.00	\$0.00	\$53,553.18
51166	Assistant Principals	\$2,493.04	\$1,700.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,193.22
51176	Custodians	\$33,083.81	\$6,347.81	\$0.00	\$12,377.46	\$0.00	\$0.00	\$0.00	\$0.00	\$51,809.08
51193	Senior Secretaries	\$11,681.39	\$1,496.07	\$0.00	\$3,870.12	\$0.00	\$0.00	\$0.00	\$0.00	\$17,047.58
51195	Clerks	\$11,398.39	\$1,833.69	\$0.00	\$3,726.41	\$0.00	\$0.00	\$0.00	\$0.00	\$16,958.49
51196	Salaries - General	\$23,877.89	\$78,059.36	\$65,129.00	\$123,584.70	\$0.00	\$0.00	\$0.00	\$0.00	\$290,650.95
Salaries		\$848,840.05	\$319,638.55	\$65,973.55	\$626,931.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,861,383.63
52001	Pensions/Employer'S Share	\$166,506.19	\$34,498.70	\$13,379.47	\$147,345.41	\$0.00	\$0.00	\$0.00	\$0.00	\$361,729.77
52002	Health Ins/Employers' Sh	\$314,947.74	\$20,348.09	\$21,211.58	\$84,934.94	\$0.00	\$0.00	\$0.00	\$0.00	\$441,442.35
52004	Group Life Insurance	\$4.05	\$354.09	\$76.73	\$1,367.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,802.06
52005	Workmen'S Compensation	\$14,854.85	\$3,216.98	\$1,154.56	\$13,378.39	\$0.00	\$0.00	\$0.00	\$0.00	\$32,604.78
52006	Emplyr Sh/Social Security	\$49,454.50	\$11,913.65	\$3,907.19	\$49,207.48	\$0.00	\$0.00	\$0.00	\$0.00	\$114,482.82
52009	Unemployment Ins Benefits	\$1,442.99	\$312.55	\$112.15	\$1,296.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,164.36
52011	Dental Plan	\$28.31	\$7,872.73	\$3,056.32	\$26,495.32	\$0.00	\$0.00	\$0.00	\$0.00	\$37,452.68
52015	Disability Insurance	\$2.83	\$262.52	\$43.52	\$854.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163.48
52016	Employer's Share-Medicare	\$11,566.02	\$2,786.28	\$913.83	\$11,508.15	\$0.00	\$0.00	\$0.00	\$0.00	\$26,774.28
52019	Flex Credit Vision	\$6.45	\$680.86	\$226.97	\$2,651.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,565.95

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
Benefits	\$558,813.93	\$82,246.45	\$44,082.32	\$339,039.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,182.53
54103 Meals - Out-Of-State	\$0.00	\$0.00	\$0.00	\$122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.00
55000 Other Professional Service	\$5,541.05	\$0.00	\$0.00	\$643,726.75	\$0.00	\$0.00	\$0.00	\$0.00	\$649,267.80
55010 Medical Services	\$2,075.36	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,205.36
55051 Consultants	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
55101 Postage	\$271.05	\$0.00	\$0.00	\$723.87	\$0.00	\$0.00	\$0.00	\$0.00	\$994.92
55125 Telecommunication	\$0.00	\$0.00	\$0.00	\$1,641.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641.66
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00
55203 Energy	\$136,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,056.00
55314 Clothing & Incidentals	\$469.00	\$0.00	\$0.00	\$247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716.00
55400 Equipment Rental	\$0.00	\$0.00	\$0.00	\$92,857.43	\$0.00	\$0.00	\$0.00	\$0.00	\$92,857.43
55440 Other Rental	\$600.00	\$0.00	\$0.00	\$5,198.90	\$0.00	\$0.00	\$0.00	\$0.00	\$5,798.90
55500 Building/Grounds Repair	\$0.00	\$0.00	\$0.00	\$433.03	\$0.00	\$0.00	\$0.00	\$0.00	\$433.03
55510 Equipment Repair	\$0.00	\$0.00	\$0.00	\$2,991.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.47
55633 Permit/Certs/Trans/MisFee/Lics	\$6,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,330.00
55635 Laundry Service	\$0.00	\$0.00	\$0.00	\$21.15	\$0.00	\$0.00	\$0.00	\$0.00	\$21.15
55692 Sanitary Services	\$99.12	\$0.00	\$0.00	\$9,585.31	\$0.00	\$0.00	\$0.00	\$0.00	\$9,684.43
Purchased Services	\$151,441.58	\$0.00	\$0.00	\$835,415.57	\$0.00	\$0.00	\$0.00	\$0.00	\$986,857.15
56000 Office Supplies	\$5,481.64	\$0.00	\$0.00	\$1,063.95	\$0.00	\$0.00	\$0.00	\$0.00	\$6,545.59
56007 Employee Recognition	\$0.00	\$0.00	\$0.00	\$23.42	\$0.00	\$0.00	\$0.00	\$0.00	\$23.42
56110 Operating Supplies	\$5,916.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,916.79
56111 Food	\$1,360.00	\$0.00	\$0.00	\$3,094.97	\$0.00	\$0.00	\$0.00	\$0.00	\$4,454.97
56128 Medical Supplies	\$274.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.34
56141 Custodial Supplies	\$47.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.98

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56145 Computer Supplies	\$1,456.12	\$0.00	\$0.00	\$2,082.81	\$0.00	\$0.00	\$0.00	\$0.00	\$3,538.93
56150 Instructional Supplies	\$82,838.27	\$0.00	\$0.00	\$1,014.19	\$0.00	\$0.00	\$0.00	\$0.00	\$83,852.46
56162 Safety Equipment	\$0.00	\$0.00	\$0.00	\$5,424.38	\$0.00	\$0.00	\$0.00	\$0.00	\$5,424.38
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$2,443.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,443.85
56210 Vehicle Materials	\$0.00	\$0.00	\$0.00	\$21,553.63	\$0.00	\$0.00	\$0.00	\$0.00	\$21,553.63
56220 Building Materials	\$222.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.65
56950 Institutional Equipment (Exp)	\$0.00	\$0.00	\$0.00	\$179.50	\$0.00	\$0.00	\$0.00	\$0.00	\$179.50
56960 Athletic Supplies	\$0.00	\$0.00	\$0.00	\$13.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13.60
Supplies and Materials	\$97,597.79	\$0.00	\$0.00	\$36,894.30	\$0.00	\$0.00	\$0.00	\$0.00	\$134,492.09
57002 Instructional Equipment	\$1,379.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.24
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
Capital Outlay	\$1,379.24	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.24
GRAND TOTALS	\$1,658,072.59	\$401,885.00	\$110,055.87	\$1,839,581.18	\$0.00	\$0.00	\$0.00	\$0.00	\$4,009,594.64

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51004	Salaries/Wages-Employees	\$0.00	\$150.00	\$11,619.97	\$2,022.50	\$1,450.57	\$0.00	\$0.00	\$0.00	\$15,243.04
51005	Overtime Salaries	\$0.00	\$9,760.01	\$0.00	\$27,997.36	\$83,426.01	\$0.00	\$0.00	\$0.00	\$121,183.38
51006	Shift Differential Salary	\$0.00	\$4,440.90	\$0.00	\$3,525.84	\$879.16	\$0.00	\$0.00	\$0.00	\$8,845.90
51008	Termination Sals-Vac Leave	\$118,319.45	\$70,280.52	\$1,334.63	(\$50,050.65)	\$0.00	\$0.00	\$0.00	\$0.00	\$139,883.95
51009	Termination Sals-Sick Leave	\$261,665.49	\$23,815.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,481.02
51100	Teachers	\$9,427,307.31	\$2,849,283.85	\$17,959.36	\$1,520,693.16	\$327,563.00	\$0.00	\$0.00	\$0.00	\$14,142,806.68
51101	Substitute Teachers	\$0.00	\$8,667.21	\$0.00	\$19,648.44	\$0.00	\$0.00	\$0.00	\$0.00	\$28,315.65
51102	Speech & Hearing Teachers	\$136,964.90	\$43,953.70	\$0.00	\$36,572.41	\$0.00	\$0.00	\$0.00	\$0.00	\$217,491.01
51103	Driver's Education Teachers	\$81,381.26	\$25,467.24	\$0.00	\$5,691.05	\$0.00	\$0.00	\$0.00	\$0.00	\$112,539.55
51104	Paraprofessionals	\$634,522.11	\$73,775.46	\$0.00	\$151,769.69	\$29,110.06	\$0.00	\$0.00	\$0.00	\$889,177.32
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$190.74	\$0.00	\$0.00	\$0.00	\$0.00	\$190.74
51106	Reading Resource Teachers	\$0.00	\$0.00	\$0.00	\$158.72	\$0.00	\$0.00	\$0.00	\$0.00	\$158.72
51108	Academic Excellence	\$114,718.01	\$61,805.12	\$0.00	\$35,261.83	\$15,951.02	\$0.00	\$0.00	\$0.00	\$227,735.98
51109	E.P.E.R. Athletic	\$0.00	\$0.00	\$0.00	\$250.00	\$214.50	\$0.00	\$0.00	\$0.00	\$464.50
51111	E.P.E.R. Miscellaneous	\$15,724.62	\$58,428.00	\$6,311.75	\$110,692.87	\$23,100.94	\$0.00	\$0.00	\$0.00	\$214,258.18
51130	Nurses	\$245,449.39	\$77,310.69	\$0.00	\$30,870.07	\$0.00	\$0.00	\$0.00	\$0.00	\$353,630.15
51131	Psychologists	\$44,939.33	\$13,646.25	\$0.00	\$5,474.78	\$0.00	\$0.00	\$0.00	\$0.00	\$64,060.36
51132	Visiting Teachers	\$38,467.39	\$11,750.37	\$0.00	\$5,401.47	\$0.00	\$0.00	\$0.00	\$0.00	\$55,619.23
51150	Supervisors	\$123,091.89	\$50,201.81	\$0.00	\$56,153.13	\$23,587.38	\$0.00	\$0.00	\$0.00	\$253,034.21
51151	Specialists & Coordinators	\$26,133.50	\$27,356.61	\$70,375.02	\$40,389.69	\$42,226.01	\$0.00	\$0.00	\$0.00	\$206,480.83
51155	Chief School Officer	\$21,060.69	\$8,756.05	\$0.00	\$8,690.37	\$0.00	\$0.00	\$0.00	\$0.00	\$38,507.11
51156	Assistant Superintendents	\$34,727.95	\$16,768.36	\$0.00	\$16,933.50	\$0.00	\$0.00	\$0.00	\$0.00	\$68,429.81
51157	Admin Assistants	\$15,734.86	\$5,687.92	\$0.00	\$5,648.73	\$0.00	\$0.00	\$0.00	\$0.00	\$27,071.51
51165	Principals Salaries - Confdtl	\$371,862.43	\$145,729.37	\$27,019.62	\$82,457.14	\$0.00	\$0.00	\$0.00	\$0.00	\$627,068.56
51166	Assistant Principals	\$333,140.11	\$135,209.10	\$0.00	\$74,686.12	\$0.00	\$0.00	\$0.00	\$0.00	\$543,035.33
51167	Admin Secretaries	\$62,713.67	\$17,512.18	\$0.00	\$34,714.09	\$0.00	\$0.00	\$0.00	\$0.00	\$114,939.94

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51176	Custodians	\$1,098,046.61	\$216,799.49	\$6,248.60	\$298,677.71	\$76,987.34	\$0.00	\$0.00	\$0.00	\$1,696,759.75
51180	Supervisors of Transportation	\$11,037.61	\$0.00	\$14,288.28	\$2,854.01	\$0.00	\$0.00	\$0.00	\$0.00	\$28,179.90
51185	Financial Secretaries	\$113,439.00	\$29,296.00	\$11,768.11	\$57,438.32	\$7,794.05	\$0.00	\$0.00	\$0.00	\$219,735.48
51187	Food Service Managers	\$88,247.52	\$0.00	\$0.00	\$0.00	\$34,594.49	\$0.00	\$0.00	\$0.00	\$122,842.01
51188	Food Service Cooks	\$19,211.33	\$0.00	\$0.00	\$0.00	\$12,817.39	\$0.00	\$0.00	\$0.00	\$32,028.72
51190	Food Service General Workers	\$219,585.74	\$0.00	\$0.00	\$0.00	\$142,985.03	\$0.00	\$0.00	\$0.00	\$362,570.77
51192	Directors	\$92,809.67	\$27,699.90	\$0.00	\$56,342.65	\$0.00	\$0.00	\$0.00	\$0.00	\$176,852.22
51193	Senior Secretaries	\$11,681.39	\$1,496.07	\$11,065.80	\$3,870.12	\$0.00	\$0.00	\$0.00	\$0.00	\$28,113.38
51194	Secretaries	\$80,431.83	\$11,174.51	\$0.00	\$23,285.82	\$3,255.45	\$0.00	\$0.00	\$0.00	\$118,147.61
51195	Clerks	\$333,736.10	\$51,605.28	\$0.00	\$68,119.26	\$0.00	\$0.00	\$0.00	\$0.00	\$453,460.64
51196	Salaries - General	\$179,943.60	\$258,308.40	\$449,258.27	\$528,544.22	\$145,522.18	\$0.00	\$0.00	\$0.00	\$1,561,576.67
Salaries		\$14,356,094.76	\$4,336,135.90	\$627,249.41	\$3,264,975.16	\$971,464.58	\$0.00	\$0.00	\$0.00	\$23,555,919.81
52001	Pensions/Employer'S Share	\$2,820,255.43	\$599,544.26	\$118,779.30	\$871,566.87	\$179,522.66	\$0.00	\$0.00	\$0.00	\$4,589,668.52
52002	Health Ins/Employers' Sh	\$4,258,043.48	\$208,818.98	\$129,330.67	\$366,960.72	\$72,371.80	\$0.00	\$0.00	\$0.00	\$5,035,525.65
52004	Group Life Insurance	\$4.05	\$7,540.46	\$617.21	\$10,629.17	\$1,875.33	\$0.00	\$0.00	\$0.00	\$20,666.22
52005	Workmen'S Compensation	\$251,224.91	\$55,239.84	\$10,976.93	\$77,669.49	\$17,000.52	\$0.00	\$0.00	\$0.00	\$412,111.69
52006	Emplyr Sh/Social Security	\$844,298.76	\$203,229.21	\$37,649.42	\$288,517.23	\$62,077.51	\$0.00	\$0.00	\$0.00	\$1,435,772.13
52009	Unemployment Ins Benefits	\$24,405.82	\$5,366.50	\$1,066.34	\$7,539.37	\$1,651.52	\$0.00	\$0.00	\$0.00	\$40,029.55
52011	Dental Plan	\$28.31	\$112,126.66	\$15,525.85	\$173,431.65	\$39,387.93	\$0.00	\$0.00	\$0.00	\$340,500.40
52015	Disability Insurance	\$2.83	\$5,115.69	\$404.90	\$7,098.26	\$1,281.26	\$0.00	\$0.00	\$0.00	\$13,902.94
52016	Employer's Share-Medicare	\$197,612.70	\$47,797.26	\$8,805.07	\$67,195.17	\$14,519.13	\$0.00	\$0.00	\$0.00	\$335,929.33
52019	Flex Credit Vision	\$6.45	\$9,402.24	\$1,563.85	\$16,229.40	\$5,089.75	\$0.00	\$0.00	\$0.00	\$32,291.69
Benefits		\$8,395,882.74	\$1,254,181.10	\$324,719.54	\$1,886,837.33	\$394,777.41	\$0.00	\$0.00	\$0.00	\$12,256,398.12
54001	Mileage/Prv Car-W/In State	\$282.40	\$0.00	\$316.08	\$4,895.04	\$954.66	\$0.00	\$0.00	\$0.00	\$6,448.18

## Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005 Other Travel-W/In State	\$0.00	\$0.00	\$0.00	\$8,707.88	\$2,899.56	\$0.00	\$0.00	\$0.00	\$11,607.44
54101 Mileage-Prv Car/Out-State	\$25.52	\$0.00	\$0.00	\$1,936.25	\$88.00	\$0.00	\$0.00	\$0.00	\$2,049.77
54102 Common Carrier/Out-State	\$47.15	\$0.00	\$130.00	\$13,460.44	\$797.30	\$0.00	\$0.00	\$0.00	\$14,434.89
54103 Meals - Out-Of-State	\$254.00	\$0.00	\$0.00	\$7,709.49	\$1,130.10	\$0.00	\$0.00	\$0.00	\$9,093.59
54104 Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$0.00	\$25,761.30	\$0.00	\$0.00	\$0.00	\$0.00	\$25,761.30
54105 Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$2,230.47	\$1,700.56	\$0.00	\$0.00	\$0.00	\$3,931.03
54106 Non State Employee Travel	\$0.00	\$0.00	\$0.00	\$738.21	\$0.00	\$0.00	\$0.00	\$0.00	\$738.21
55000 Other Professional Service	\$67,695.65	\$0.00	\$358,150.00	\$3,371,037.63	\$616,816.38	\$0.00	\$0.00	\$0.00	\$4,413,699.66
55010 Medical Services	\$2,075.36	\$0.00	\$0.00	\$3,788.10	\$1,143.00	\$0.00	\$0.00	\$0.00	\$7,006.46
55020 Legal Services	\$653.70	\$0.00	\$0.00	\$134,605.80	\$0.00	\$0.00	\$0.00	\$0.00	\$135,259.50
55051 Consultants	\$31,250.00	\$0.00	\$0.00	\$30,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,243.00
55061 Temporary Employment Service	\$0.00	\$0.00	\$7,350.00	\$675,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$689,350.00
55073 Computer Services	\$0.00	\$0.00	\$0.00	\$7,498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,498.80
55101 Postage	(\$9,548.72)	\$0.00	\$22.28	\$61,660.82	\$677.72	\$0.00	\$0.00	\$0.00	\$52,812.10
55103 Freight	\$1,159.15	\$0.00	\$0.00	\$842.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,001.52
55120 Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$7,516.54	\$187,640.41	\$0.00	\$0.00	\$0.00	\$195,156.95
55125 Telecommunication	\$78,656.89	\$0.00	\$44.50	\$369,967.68	\$366.40	\$0.00	\$0.00	\$0.00	\$449,035.47
55200 Public Utilities	\$0.00	\$0.00	\$0.00	\$517,504.86	\$0.00	\$0.00	\$0.00	\$0.00	\$517,504.86
55203 Energy	\$2,099,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099,711.00
55314 Clothing & Incidentals	\$469.00	\$0.00	\$0.00	\$17,261.35	\$4,560.40	\$0.00	\$0.00	\$0.00	\$22,290.75
55370 Scholarships	\$0.00	\$0.00	\$0.00	\$1,350.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$5,250.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$63,513.03	\$0.00	\$0.00	\$0.00	\$63,513.03
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$176,875.65	\$0.00	\$179,579.53	\$0.00	\$0.00	\$0.00	\$356,455.18
55400 Equipment Rental	\$159,255.17	\$0.00	\$573,275.49	\$1,214,544.61	\$26,675.00	\$0.00	\$0.00	\$0.00	\$1,973,750.27
55402 Buildings - Office Space	\$28,763.69	\$0.00	\$0.00	\$67,136.31	\$0.00	\$0.00	\$0.00	\$0.00	\$95,900.00
55434 Fleet Rental	\$0.00	\$0.00	\$0.00	\$2,388.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388.58

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55440	Other Rental	\$3,947.70	\$0.00	\$25.36	\$39,015.05	\$2.16	\$0.00	\$0.00	\$0.00	\$42,990.27
55452	Insurance	\$0.00	\$0.00	\$0.00	\$28,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,121.00
55500	Building/Grounds Repair	\$314,936.21	\$0.00	\$0.00	\$296,320.26	\$6,330.00	\$0.00	\$0.00	\$0.00	\$617,586.47
55507	Maintenance	\$54,337.16	\$0.00	\$0.00	\$1,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,192.16
55510	Equipment Repair	\$8,756.79	\$0.00	\$0.00	\$37,739.59	\$47,525.97	\$0.00	\$0.00	\$0.00	\$94,022.35
55600	Printing & Binding	\$50.00	\$0.00	\$0.00	\$17,278.19	\$198.90	\$0.00	\$0.00	\$0.00	\$17,527.09
55610	Advertising	\$6,639.00	\$0.00	\$0.00	\$5,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,711.00
55631	Assoc Dues And Conf Fees	\$2,562.00	\$0.00	\$1,130.00	\$143,289.24	\$0.00	\$0.00	\$0.00	\$0.00	\$146,981.24
55633	Permit/Certs/Trans/MisFee/Lics	\$6,529.00	\$0.00	\$0.00	\$2,325.12	\$69.00	\$0.00	\$0.00	\$0.00	\$8,923.12
55635	Laundry Service	\$0.00	\$0.00	\$0.00	\$182.64	\$0.00	\$0.00	\$0.00	\$0.00	\$182.64
55641	Food Service	\$282.88	\$0.00	\$10.14	\$1,254.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,547.32
55647	Student Body Activity	\$60.00	\$0.00	\$1,473.24	\$72,309.09	\$175.52	\$0.00	\$0.00	\$0.00	\$74,017.85
55648	Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	(\$740.62)	\$0.00	\$0.00	\$0.00	(\$740.62)
55667	Training	\$0.00	\$0.00	\$0.00	\$54,423.21	\$0.00	\$0.00	\$0.00	\$0.00	\$54,423.21
55668	Non-State Employee Training	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
55681	Employee Recognition	\$0.00	\$0.00	\$0.00	\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00
55692	Sanitary Services	\$1,794.12	\$0.00	\$0.00	\$236,602.84	\$0.00	\$0.00	\$0.00	\$0.00	\$238,396.96
55712	Reloc & Adj-Pub/Priv-Util	\$0.00	\$0.00	\$0.00	\$0.00	\$4,183.55	\$0.00	\$0.00	\$0.00	\$4,183.55
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Purchased Services		\$2,860,644.82	\$0.00	\$1,118,802.74	\$7,493,128.06	\$1,157,186.53	\$0.00	\$0.00	\$0.00	\$12,629,762.15
56000	Office Supplies	\$33,977.44	\$0.00	\$1,835.17	\$148,541.38	\$9,390.90	\$0.00	\$0.00	\$0.00	\$193,744.89
56006	Multimedia Supplies	\$500.00	\$0.00	\$0.00	\$57,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,558.00
56007	Employee Recognition	\$0.00	\$0.00	\$0.00	\$5,135.44	\$0.00	\$0.00	\$0.00	\$0.00	\$5,135.44
56011	Promotional Supplies	\$0.00	\$0.00	\$0.00	\$16,676.78	\$0.00	\$0.00	\$0.00	\$0.00	\$16,676.78
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$96,221.19	\$0.00	\$0.00	\$0.00	\$96,221.19

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56110	Operating Supplies	\$29,595.75	\$0.00	\$0.00	\$32,113.53	\$6,132.99	\$0.00	\$0.00	\$0.00	\$67,842.27
56111	Food	\$1,722.81	\$0.00	\$2,776.37	\$45,998.71	\$209,328.68	\$0.00	\$0.00	\$0.00	\$259,826.57
56120	Clothing & Linens	\$678.25	\$0.00	\$0.00	\$50.50	\$0.00	\$0.00	\$0.00	\$0.00	\$728.75
56128	Medical Supplies	\$9,487.25	\$0.00	\$0.00	\$9,337.40	\$2,800.00	\$0.00	\$0.00	\$0.00	\$21,624.65
56131	Landscaping Supplies	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
56141	Custodial Supplies	\$143,445.72	\$0.00	\$1,500.00	\$57,204.25	\$7,819.28	\$0.00	\$0.00	\$0.00	\$209,969.25
56145	Computer Supplies	\$216,940.93	\$0.00	\$1,314.12	\$648,834.24	\$14,225.83	\$0.00	\$0.00	\$0.00	\$881,315.12
56150	Instructional Supplies	\$255,176.39	\$0.00	\$11,942.64	\$729,483.31	\$1,687.40	\$0.00	\$0.00	\$0.00	\$998,289.74
56157	Books And Publications	\$57,190.61	\$0.00	\$0.00	\$122,735.17	\$571.10	\$0.00	\$0.00	\$0.00	\$180,496.88
56162	Safety Equipment	\$0.00	\$0.00	\$0.00	\$42,588.92	\$0.00	\$0.00	\$0.00	\$0.00	\$42,588.92
56183	Fuel(Gas,Diesel,Aviation Etc)	\$21.47	\$0.00	\$10,049.52	\$91,674.85	\$1,905.55	\$0.00	\$0.00	\$0.00	\$103,651.39
56210	Vehicle Materials	\$49,631.36	\$0.00	\$8,535.60	\$233,075.82	\$0.00	\$0.00	\$0.00	\$0.00	\$291,242.78
56211	Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736.00
56220	Building Materials	\$408,227.93	\$0.00	\$0.00	\$57,802.93	\$0.00	\$0.00	\$0.00	\$0.00	\$466,030.86
56950	Institutional Equipment (Exp)	\$1,044.50	\$0.00	\$0.00	\$1,792.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,837.05
56960	Athletic Supplies	\$41,297.90	\$0.00	\$0.00	\$114,585.49	\$0.00	\$0.00	\$0.00	\$0.00	\$155,883.39
Supplies and Materials		\$1,248,938.31	\$0.00	\$37,953.42	\$2,415,625.27	\$350,082.92	\$0.00	\$0.00	\$0.00	\$4,052,599.92
57002	Instructional Equipment	\$1,379.24	\$0.00	\$0.00	\$2,828.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,207.64
57004	Athletic Equipment	\$58.38	\$0.00	\$0.00	\$2,348.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.92
57010	Office Equipment	\$0.00	\$0.00	\$0.00	\$4,108.23	\$0.00	\$0.00	\$0.00	\$0.00	\$4,108.23
57020	Institutional Equipment	\$0.00	\$0.00	\$0.00	\$1,412.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.82
57040	Multimedia Equipment	\$14,112.47	\$0.00	\$0.00	\$6,434.55	\$0.00	\$0.00	\$0.00	\$0.00	\$20,547.02
57110	Transportation Equipment	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
57210	Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$699.02	\$0.00	\$0.00	\$0.00	\$0.00	\$699.02
57310	Refrig/Air Condit/Heat	\$0.00	\$0.00	\$0.00	\$175.09	\$0.00	\$0.00	\$0.00	\$0.00	\$175.09

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
57520 Recreational Equipment	\$0.00	\$0.00	\$0.00	\$8,600.43	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.43
58300 Building Improvement	\$17,450.00	\$0.00	\$0.00	\$720,006.18	\$0.00	\$0.00	\$0.00	\$0.00	\$737,456.18
Capital Outlay	\$41,000.09	\$0.00	\$0.00	\$756,613.26	\$0.00	\$0.00	\$0.00	\$0.00	\$797,613.35
GRAND TOTALS	\$26,902,560.72	\$5,590,317.00	\$2,108,725.11	\$15,817,179.08	\$2,873,511.44	\$0.00	\$0.00	\$0.00	\$53,292,293.35