

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
46145	Patient	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AcctTotals		state_amtobj	divIII_amtobj	other_state_amtobj	local_amtobj	other_local_amtobj	federal_amtobj	fund300_amtobj	fund450_amtobj	total_amtobj
51004	Salaries/Wages-Employees	\$0.00	\$150.00	\$10,775.42	\$1,040.00	\$1,450.57	\$669.66	\$0.00	\$0.00	\$14,085.65
51005	Overtime Salaries	\$0.00	\$9,760.01	\$0.00	\$27,997.36	\$83,426.01	\$3,083.06	\$0.00	\$0.00	\$124,266.44
51006	Shift Differential Salary	\$0.00	\$4,371.30	\$0.00	\$3,490.64	\$879.16	\$508.51	\$0.00	\$0.00	\$9,249.61
51008	Termination Sals-Vac Leave	\$118,319.45	\$70,280.52	\$1,334.63	(\$50,050.65)	\$0.00	\$66,531.16	\$0.00	\$0.00	\$206,415.11
51009	Termination Sals-Sick Leave	\$242,886.46	\$11,789.76	\$0.00	\$0.00	\$0.00	\$13,403.30	\$0.00	\$0.00	\$268,079.52
51100	Teachers	\$8,855,610.59	\$2,618,077.12	\$17,959.36	\$1,036,543.40	\$327,563.00	\$2,371,955.71	\$0.00	\$0.00	\$15,227,709.18
51101	Substitute Teachers	\$0.00	\$8,667.21	\$0.00	\$19,460.94	\$0.00	\$693.00	\$0.00	\$0.00	\$28,821.15
51102	Speech & Hearing Teachers	\$89,390.74	\$35,887.77	\$0.00	\$16,366.27	\$0.00	\$20,395.14	\$0.00	\$0.00	\$162,039.92
51103	Driver's Education Teachers	\$81,381.26	\$25,467.24	\$0.00	\$5,691.05	\$0.00	\$20,497.15	\$0.00	\$0.00	\$133,036.70
51104	Paraprofessionals	\$78,699.87	\$13,851.12	\$0.00	\$4,030.83	\$40,735.62	\$87,036.57	\$0.00	\$0.00	\$224,354.01
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$190.74	\$0.00	\$0.00	\$0.00	\$0.00	\$190.74
51106	Reading Resource Teachers	\$0.00	\$0.00	\$0.00	\$158.72	\$0.00	\$0.00	\$0.00	\$0.00	\$158.72
51108	Academic Excellence	\$102,561.97	\$57,533.34	\$0.00	\$26,793.07	\$15,951.02	\$31,909.02	\$0.00	\$0.00	\$234,748.42
51109	E.P.E.R. Athletic	\$0.00	\$0.00	\$0.00	\$250.00	\$214.50	\$0.00	\$0.00	\$0.00	\$464.50
51110	E.P.E.R. Extra-Curricular	\$0.00	\$0.00	\$50.26	\$0.00	\$0.00	(\$50.26)	\$0.00	\$0.00	\$0.00
51111	E.P.E.R. Miscellaneous	\$15,724.62	\$56,188.65	\$13,047.06	\$106,909.37	\$23,100.94	\$210,617.41	\$0.00	\$0.00	\$425,588.05
51130	Nurses	\$245,449.39	\$77,310.69	\$0.00	\$30,870.07	\$0.00	\$47,411.59	\$0.00	\$0.00	\$401,041.74
51131	Psychologists	\$44,939.33	\$13,646.25	\$0.00	\$5,474.78	\$0.00	\$8,324.77	\$0.00	\$0.00	\$72,385.13
51132	Visiting Teachers	\$38,467.39	\$11,750.37	\$0.00	\$5,401.47	\$0.00	\$6,602.72	\$0.00	\$0.00	\$62,221.95
51150	Supervisors	\$123,091.89	\$50,201.81	\$0.00	\$56,153.13	\$23,587.38	\$377,543.23	\$0.00	\$0.00	\$630,577.44
51151	Specialists & Coordinators	\$26,133.50	\$27,356.61	\$70,375.02	\$40,389.69	\$42,226.01	\$14,552.04	\$0.00	\$0.00	\$221,032.87
51155	Chief School Officer	\$21,060.69	\$8,756.05	\$0.00	\$8,690.37	\$0.00	\$0.00	\$0.00	\$0.00	\$38,507.11
51156	Assistant Superintendents	\$34,727.95	\$16,768.36	\$0.00	\$16,933.50	\$0.00	\$0.00	\$0.00	\$0.00	\$68,429.81

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51157	Admin Assistants	\$15,734.86	\$5,687.92	\$0.00	\$5,648.73	\$0.00	\$0.00	\$0.00	\$0.00	\$27,071.51
51165	Principals Salaries - Confdtl	\$328,880.41	\$135,390.63	\$27,019.62	\$55,288.01	\$0.00	\$77,578.37	\$0.00	\$0.00	\$624,157.04
51166	Assistant Principals	\$316,528.07	\$131,928.61	\$0.00	\$66,391.12	\$0.00	\$97,475.66	\$0.00	\$0.00	\$612,323.46
51167	Admin Secretaries	\$62,713.67	\$17,512.18	\$0.00	\$34,714.09	\$0.00	\$0.00	\$0.00	\$0.00	\$114,939.94
51176	Custodians	\$1,046,722.80	\$208,939.20	\$6,248.60	\$278,303.90	\$76,987.34	\$153,521.09	\$0.00	\$0.00	\$1,770,722.93
51180	Supervisors of Transportation	\$11,037.61	\$0.00	\$14,288.28	\$2,854.01	\$0.00	\$0.00	\$0.00	\$0.00	\$28,179.90
51185	Financial Secretaries	\$113,439.00	\$29,296.00	\$11,768.11	\$57,438.32	\$7,794.05	\$11,173.76	\$0.00	\$0.00	\$230,909.24
51187	Food Service Managers	\$88,247.52	\$0.00	\$0.00	\$0.00	\$34,594.49	\$0.00	\$0.00	\$0.00	\$122,842.01
51188	Food Service Cooks	\$19,211.33	\$0.00	\$0.00	\$0.00	\$12,817.39	\$0.00	\$0.00	\$0.00	\$32,028.72
51190	Food Service General Workers	\$219,585.74	\$0.00	\$0.00	\$0.00	\$142,985.03	\$0.00	\$0.00	\$0.00	\$362,570.77
51192	Directors	\$92,809.67	\$27,699.90	\$0.00	\$56,342.65	\$0.00	\$0.00	\$0.00	\$0.00	\$176,852.22
51193	Senior Secretaries	\$0.00	\$0.00	\$11,065.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065.80
51194	Secretaries	\$80,431.83	\$11,174.51	\$0.00	\$23,285.82	\$3,255.45	\$0.00	\$0.00	\$0.00	\$118,147.61
51195	Clerks	\$314,919.68	\$49,182.55	\$0.00	\$61,334.15	\$0.00	\$36,967.61	\$0.00	\$0.00	\$462,403.99
51196	Salaries - General	\$0.27	\$74,861.54	\$211,486.71	\$188,984.15	\$145,522.18	\$812,857.15	\$0.00	\$0.00	\$1,433,712.00
Salaries		\$12,828,707.56	\$3,809,487.22	\$395,418.87	\$2,193,369.70	\$983,090.14	\$4,471,257.42	\$0.00	\$0.00	\$24,681,330.91
52001	Pensions/Employer'S Share	\$2,528,041.79	\$533,634.33	\$71,822.85	\$637,450.70	\$181,880.31	\$855,709.64	\$0.00	\$0.00	\$4,808,539.62
52002	Health Ins/Employers' Sh	\$3,722,075.32	\$179,406.07	\$67,143.74	\$247,491.33	\$77,130.97	\$408,986.15	\$0.00	\$0.00	\$4,702,233.58
52004	Group Life Insurance	\$0.00	\$6,992.64	\$387.95	\$8,741.88	\$1,889.07	\$7,788.02	\$0.00	\$0.00	\$25,799.56
52005	Workmen'S Compensation	\$224,495.37	\$48,812.98	\$6,959.43	\$56,096.47	\$17,203.98	\$78,314.48	\$0.00	\$0.00	\$431,882.71
52006	Emplyr Sh/Social Security	\$755,106.89	\$179,533.32	\$23,976.69	\$208,838.73	\$62,801.86	\$281,573.56	\$0.00	\$0.00	\$1,511,831.05
52009	Unemployment Ins Benefits	\$21,809.48	\$4,742.11	\$674.56	\$5,446.49	\$1,671.27	\$7,614.48	\$0.00	\$0.00	\$41,958.39
52011	Dental Plan	\$0.00	\$99,487.09	\$7,801.21	\$130,986.45	\$39,941.26	\$110,847.04	\$0.00	\$0.00	\$389,063.05
52015	Disability Insurance	\$0.00	\$4,730.11	\$303.47	\$5,876.36	\$1,289.23	\$5,219.40	\$0.00	\$0.00	\$17,418.57
52016	Employer's Share-Medicare	\$176,753.23	\$42,255.34	\$5,569.34	\$48,560.72	\$14,688.54	\$66,009.84	\$0.00	\$0.00	\$353,837.01

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52019	Flex Credit Vision	\$0.00	\$8,423.79	\$809.26	\$12,463.27	\$5,128.26	\$9,433.85	\$0.00	\$0.00	\$36,258.43
Benefits		\$7,428,282.08	\$1,108,017.78	\$185,448.50	\$1,361,952.40	\$403,624.75	\$1,831,496.46	\$0.00	\$0.00	\$12,318,821.97
54001	Mileage/Prv Car-W/In State	\$282.40	\$0.00	\$429.94	\$4,993.72	\$954.66	(\$789.67)	\$0.00	\$0.00	\$5,871.05
54004	Lodging-Hotl/Motl-W/In St	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.49	\$0.00	\$0.00	\$85.49
54005	Other Travel-W/In State	\$0.00	\$0.00	\$1,468.20	\$17,698.57	\$2,899.56	\$692.70	\$0.00	\$0.00	\$22,759.03
54101	Mileage-Prv Car/Out-State	\$25.52	\$0.00	\$44.96	\$1,956.25	\$88.00	\$656.20	\$0.00	\$0.00	\$2,770.93
54102	Common Carrier/Out-State	\$47.15	\$0.00	\$239.00	\$40,802.19	\$797.30	\$2,257.54	\$0.00	\$0.00	\$44,143.18
54103	Meals - Out-Of-State	\$150.00	\$0.00	\$1,240.97	\$7,717.63	\$1,130.10	\$1,540.63	\$0.00	\$0.00	\$11,779.33
54104	Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$1,633.01	\$43,550.35	\$0.00	\$3,654.04	\$0.00	\$0.00	\$48,837.40
54105	Other Travel/Out-State	\$0.00	\$0.00	\$141.40	\$3,954.87	\$1,700.57	\$2,779.60	\$0.00	\$0.00	\$8,576.44
54106	Non State Employee Travel	\$0.00	\$0.00	\$0.00	\$738.21	\$0.00	\$0.00	\$0.00	\$0.00	\$738.21
55000	Other Professional Service	\$70,617.29	\$0.00	\$407,487.15	\$2,864,425.67	\$704,902.45	\$983,807.44	\$0.00	\$0.00	\$5,031,240.00
55010	Medical Services	\$0.00	\$0.00	\$0.00	\$5,508.10	\$90,168.00	\$0.00	\$0.00	\$0.00	\$95,676.10
55020	Legal Services	\$653.70	\$0.00	\$0.00	\$240,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$241,487.01
55051	Consultants	\$31,250.00	\$0.00	\$0.00	\$32,517.00	\$0.00	\$31.24	\$0.00	\$0.00	\$63,798.24
55061	Temporary Employment Service	\$0.00	\$0.00	\$7,350.00	\$603,238.75	\$7,000.00	\$0.00	\$0.00	\$0.00	\$617,588.75
55073	Computer Services	\$0.00	\$0.00	\$0.00	\$13,807.22	\$0.00	\$0.00	\$0.00	\$0.00	\$13,807.22
55074	Environmental Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55101	Postage	\$2,109.13	\$0.00	\$40.98	\$60,822.95	\$677.72	\$440.37	\$0.00	\$0.00	\$64,091.15
55103	Freight	\$1,159.15	\$0.00	\$0.00	\$842.37	\$0.00	\$1,552.94	\$0.00	\$0.00	\$3,554.46
55120	Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$7,516.54	\$187,640.41	\$5,755.00	\$0.00	\$0.00	\$200,911.95
55125	Telecommunication	\$78,656.89	\$0.00	\$44.50	\$365,274.46	\$366.40	\$2,011.00	\$0.00	\$0.00	\$446,353.25
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$494,003.43	\$0.00	\$0.00	\$0.00	\$0.00	\$494,003.43
55203	Energy	\$1,963,215.23	\$0.00	\$0.00	\$256,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,219,465.23
55313	Medical Services & Supplie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55314 Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$15,473.09	\$4,560.40	\$0.00	\$0.00	\$0.00	\$20,033.49
55338 Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55370 Scholarships	\$0.00	\$0.00	\$0.00	\$1,350.00	\$3,900.00	\$6,250.00	\$0.00	\$0.00	\$11,500.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$63,513.03	\$0.00	\$0.00	\$0.00	\$63,513.03
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$201,864.88	\$0.00	\$253,539.30	\$0.00	\$0.00	\$0.00	\$455,404.18
55400 Equipment Rental	\$159,795.17	\$0.00	\$596,851.14	\$1,146,473.70	\$27,925.00	\$9,644.67	\$0.00	\$0.00	\$1,940,689.68
55402 Buildings - Office Space	\$28,763.69	\$0.00	\$0.00	(\$35,154.49)	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,390.80)
55434 Fleet Rental	\$0.00	\$0.00	\$0.00	\$2,388.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388.58
55440 Other Rental	\$3,347.70	\$0.00	\$25.36	\$23,175.63	\$2.16	\$0.00	\$0.00	\$0.00	\$26,550.85
55452 Insurance	\$0.00	\$0.00	\$0.00	\$28,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,121.00
55500 Building/Grounds Repair	\$334,175.83	\$0.00	\$997,485.47	\$468,175.27	\$678,686.86	\$0.00	\$1,870.20	\$0.00	\$2,480,393.63
55506 Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55507 Maintenance	\$54,337.16	\$0.00	\$0.00	\$1,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,192.16
55510 Equipment Repair	\$8,756.79	\$0.00	\$0.00	\$69,594.99	\$47,525.97	\$0.00	\$0.00	\$0.00	\$125,877.75
55600 Printing & Binding	\$50.00	\$0.00	\$0.00	\$38,476.50	\$198.90	\$0.00	\$0.00	\$0.00	\$38,725.40
55610 Advertising	\$6,639.00	\$0.00	\$0.00	\$5,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,261.00
55631 Assoc Dues And Conf Fees	\$3,062.00	\$0.00	\$3,232.89	\$150,766.95	\$0.00	\$23,684.67	\$0.00	\$0.00	\$180,746.51
55633 Permit/Certs/Trans/MisFee/Lics	\$199.00	\$0.00	\$0.00	\$2,325.12	\$69.00	\$0.00	\$0.00	\$0.00	\$2,593.12
55635 Laundry Service	\$0.00	\$0.00	\$0.00	\$111.07	\$0.00	\$0.00	\$0.00	\$0.00	\$111.07
55641 Food Service	\$282.88	\$0.00	\$10.57	\$1,904.30	\$0.00	\$5,334.57	\$0.00	\$0.00	\$7,532.32
55647 Student Body Activity	\$60.00	\$0.00	\$1,430.82	\$129,357.20	\$175.52	\$11,657.82	\$0.00	\$0.00	\$142,681.36
55648 Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	(\$740.62)	\$388,933.72	\$0.00	\$0.00	\$388,193.10
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$729.58	\$0.00	\$0.00	\$0.00	\$0.00	\$729.58
55667 Training	\$0.00	\$0.00	\$13,561.80	\$104,849.49	\$0.00	\$37,319.00	\$0.00	\$0.00	\$155,730.29
55668 Non-State Employee Training	\$0.00	\$0.00	\$3,254.31	\$3,000.00	\$0.00	\$2.59	\$0.00	\$0.00	\$6,256.90
55681 Employee Recognition	\$0.00	\$0.00	\$0.00	\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00

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55692	Sanitary Services	\$1,695.00	\$0.00	\$0.00	\$223,263.35	\$0.00	\$0.00	\$0.00	\$0.00	\$224,958.35
55712	Reloc & Adj-Pub/Priv-Util	\$0.00	\$0.00	\$0.00	\$0.00	\$24,683.55	\$0.00	\$0.00	\$0.00	\$24,683.55
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Purchased Services		\$2,749,330.68	\$0.00	\$2,237,837.35	\$7,454,114.92	\$2,102,364.24	\$1,487,301.56	\$1,870.20	\$0.00	\$16,032,818.95
56000	Office Supplies	\$28,495.80	\$0.00	\$3,330.42	\$278,898.28	\$9,515.90	(\$6,044.99)	\$0.00	\$0.00	\$314,195.41
56006	Multimedia Supplies	\$500.00	\$0.00	\$0.00	\$57,058.00	\$0.00	\$814.68	\$0.00	\$0.00	\$58,372.68
56007	Employee Recognition	\$0.00	\$0.00	\$0.00	\$5,056.18	\$0.00	\$0.00	\$0.00	\$0.00	\$5,056.18
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56011	Promotional Supplies	\$0.00	\$0.00	\$0.00	\$21,303.51	\$0.00	\$302.00	\$0.00	\$0.00	\$21,605.51
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$96,221.19	\$0.00	\$0.00	\$0.00	\$96,221.19
56110	Operating Supplies	\$23,678.96	\$0.00	\$0.00	\$77,734.74	\$6,132.99	\$0.00	\$0.00	\$0.00	\$107,546.69
56111	Food	\$0.00	\$0.00	\$4,120.98	\$34,405.55	\$209,328.68	(\$1,572.48)	\$0.00	\$0.00	\$246,282.73
56120	Clothing & Linens	\$678.25	\$0.00	\$0.00	\$50.50	\$0.00	\$0.00	\$0.00	\$0.00	\$728.75
56128	Medical Supplies	\$9,024.31	\$0.00	\$0.00	\$10,639.36	\$3,173.60	\$0.00	\$0.00	\$0.00	\$22,837.27
56131	Landscaping Supplies	\$0.00	\$0.00	\$0.00	\$8,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,565.00
56141	Custodial Supplies	\$145,069.98	\$0.00	\$1,500.00	\$142,983.93	\$7,819.28	\$0.00	\$0.00	\$0.00	\$297,373.19
56145	Computer Supplies	\$215,484.81	\$0.00	\$86,251.47	\$857,321.63	\$14,225.83	(\$17,283.25)	\$0.00	\$0.00	\$1,156,000.49
56150	Instructional Supplies	\$145,736.25	\$0.00	\$44,182.42	\$1,192,730.18	\$1,987.40	\$44,107.11	\$0.00	\$0.00	\$1,428,743.36
56157	Books And Publications	\$58,750.61	\$0.00	\$10,148.56	\$146,988.15	\$571.10	\$3,198.16	\$0.00	\$0.00	\$219,656.58
56162	Safety Equipment	\$0.00	\$0.00	\$0.00	\$42,885.41	\$0.00	\$2,597.00	\$0.00	\$0.00	\$45,482.41
56183	Fuel(Gas,Diesel,Aviation Etc)	\$21.47	\$0.00	\$11,713.37	\$99,977.16	\$1,905.55	\$0.00	\$0.00	\$0.00	\$113,617.55
56210	Vehicle Materials	\$57,736.64	\$0.00	\$8,578.55	\$165,929.07	\$0.00	\$0.00	\$0.00	\$0.00	\$232,244.26
56211	Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736.00
56220	Building Materials	\$436,286.68	\$0.00	\$778.15	\$136,921.09	\$1,403.78	\$0.00	\$0.00	\$0.00	\$575,389.70
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56950 Institutional Equipment (Exp)	\$1,044.50	\$0.00	\$0.00	\$24,340.74	\$0.00	\$0.00	\$0.00	\$0.00	\$25,385.24
56960 Athletic Supplies	\$41,365.41	\$0.00	\$0.00	\$133,683.61	\$0.00	\$0.00	\$0.00	\$0.00	\$175,049.02
Supplies and Materials	\$1,163,873.67	\$0.00	\$170,603.92	\$3,440,308.09	\$352,285.30	\$26,118.23	\$0.00	\$0.00	\$5,153,189.21
57002 Instructional Equipment	\$8,286.38	\$0.00	\$1,169.21	\$35,517.92	\$0.00	\$182,836.73	\$0.00	\$0.00	\$227,810.24
57004 Athletic Equipment	\$5,170.56	\$0.00	\$0.00	\$14,570.30	\$0.00	\$0.00	\$0.00	\$0.00	\$19,740.86
57010 Office Equipment	\$0.00	\$0.00	\$0.00	\$10,306.89	\$0.00	\$0.00	\$0.00	\$0.00	\$10,306.89
57020 Institutional Equipment	\$0.00	\$0.00	\$0.00	\$1,412.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.82
57040 Multimedia Equipment	\$14,112.47	\$0.00	\$0.00	\$6,434.55	\$0.00	\$0.00	\$0.00	\$0.00	\$20,547.02
57110 Transportation Equipment	\$8,000.00	\$0.00	\$16,295.00	\$46,957.95	\$0.00	\$0.00	\$0.00	\$0.00	\$71,252.95
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$35,002.02	\$0.00	\$0.00	\$0.00	\$0.00	\$35,002.02
57310 Refrig/Air Condit/Heat	\$0.00	\$0.00	\$0.00	\$175.09	\$0.00	\$0.00	\$0.00	\$0.00	\$175.09
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$85,600.00
57520 Recreational Equipment	\$0.00	\$0.00	\$0.00	\$8,600.43	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.43
58300 Building Improvement	\$17,450.00	\$0.00	\$152,583.60	\$1,136,403.15	\$615,931.46	\$0.00	\$0.00	\$0.00	\$1,922,368.21
58600 Pub Wrk (Otr Thn Bldg/Hwy)	\$0.00	\$0.00	\$0.00	\$2,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.50
Capital Outlay	\$53,019.41	\$0.00	\$170,047.81	\$1,303,043.62	\$615,931.46	\$262,836.73	\$0.00	\$0.00	\$2,404,879.03
GRAND TOTALS	\$24,223,213.40	\$4,917,505.00	\$3,159,356.45	\$15,752,788.73	\$4,457,295.89	\$8,079,010.40	\$1,870.20	\$0.00	\$60,591,040.07

Div - 54 Meadowood School

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$0.00	\$982.50	\$0.00	\$0.00	\$0.00	\$0.00	\$982.50
51009	Termination Sals-Sick Leave	\$0.00	\$12,025.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,025.77
51100	Teachers	\$182,613.10	\$67,338.74	\$0.00	\$134,263.16	\$0.00	\$0.00	\$0.00	\$0.00	\$384,215.00
51101	Substitute Teachers	\$0.00	\$0.00	\$0.00	\$187.50	\$0.00	\$0.00	\$0.00	\$0.00	\$187.50
51102	Speech & Hearing Teachers	\$24,399.21	\$3,445.29	\$0.00	\$10,743.16	\$0.00	\$0.00	\$0.00	\$0.00	\$38,587.66
51104	Paraprofessionals	\$261,528.54	\$12,781.46	\$0.00	\$51,428.90	\$0.00	\$0.00	\$0.00	\$0.00	\$325,738.90
51111	E.P.E.R. Miscellaneous	\$0.00	\$200.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
51165	Principals Salaries - Confdtl	\$14,163.83	\$2,149.54	\$0.00	\$10,623.34	\$0.00	\$0.00	\$0.00	\$0.00	\$26,936.71
51166	Assistant Principals	\$14,119.00	\$1,580.31	\$0.00	\$8,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,994.31
51176	Custodians	\$18,240.00	\$1,512.48	\$0.00	\$7,996.35	\$0.00	\$0.00	\$0.00	\$0.00	\$27,748.83
51195	Clerks	\$7,418.03	\$589.04	\$0.00	\$3,058.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065.77
51196	Salaries - General	\$156,065.44	\$105,387.50	\$178,030.22	\$215,975.37	\$0.00	\$0.00	\$0.00	\$0.00	\$655,458.53
Salaries		\$678,547.15	\$207,010.13	\$178,030.22	\$444,673.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508,261.48
52001	Pensions/Employer'S Share	\$125,707.45	\$31,411.23	\$35,309.54	\$86,770.76	\$0.00	\$0.00	\$0.00	\$0.00	\$279,198.98
52002	Health Ins/Employers' Sh	\$221,020.42	\$9,064.82	\$40,975.35	\$34,534.45	\$0.00	\$0.00	\$0.00	\$0.00	\$305,595.04
52004	Group Life Insurance	\$0.00	\$193.73	\$152.53	\$520.10	\$0.00	\$0.00	\$0.00	\$0.00	\$866.36
52005	Workmen'S Compensation	\$11,874.69	\$3,209.88	\$3,115.59	\$8,194.63	\$0.00	\$0.00	\$0.00	\$0.00	\$26,394.79
52006	Emplyr Sh/Social Security	\$39,737.37	\$11,782.24	\$10,663.85	\$30,471.02	\$0.00	\$0.00	\$0.00	\$0.00	\$92,654.48
52009	Unemployment Ins Benefits	\$1,153.35	\$311.84	\$302.65	\$796.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,564.05
52011	Dental Plan	\$0.00	\$4,766.84	\$4,668.32	\$15,949.88	\$0.00	\$0.00	\$0.00	\$0.00	\$25,385.04
52015	Disability Insurance	\$0.00	\$123.06	\$57.91	\$367.29	\$0.00	\$0.00	\$0.00	\$0.00	\$548.26
52016	Employer's Share-Medicare	\$9,293.45	\$2,755.64	\$2,493.90	\$7,126.30	\$0.00	\$0.00	\$0.00	\$0.00	\$21,669.29
52019	Flex Credit Vision	\$0.00	\$297.59	\$527.62	\$1,114.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939.67
Benefits		\$408,786.73	\$63,916.87	\$98,267.26	\$185,845.10	\$0.00	\$0.00	\$0.00	\$0.00	\$756,815.96

Div - 54 Meadowood School

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54001	Mileage/Prv Car-W/In State	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00
54005	Other Travel-W/In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54102	Common Carrier/Out-State	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	\$0.00	\$0.00	\$0.00	\$6.25
54103	Meals - Out-Of-State	\$104.00	\$0.00	\$0.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00
54104	Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$0.00	\$842.84	\$0.00	\$0.00	\$0.00	\$0.00	\$842.84
55000	Other Professional Service	\$588.00	\$0.00	\$0.00	\$744,448.43	\$0.00	\$0.00	\$0.00	\$0.00	\$745,036.43
55010	Medical Services	\$0.00	\$0.00	\$0.00	\$27,018.70	\$0.00	\$0.00	\$0.00	\$0.00	\$27,018.70
55051	Consultants	\$0.00	\$0.00	\$0.00	\$899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899.00
55061	Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$10,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,685.00
55073	Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55101	Postage	\$571.56	\$0.00	\$0.00	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.56
55125	Telecommunication	\$2,965.00	\$0.00	\$0.00	\$4,058.18	\$0.00	\$0.00	\$0.00	\$0.00	\$7,023.18
55200	Public Utilities	\$3,763.80	\$0.00	\$0.00	\$13,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,883.80
55203	Energy	\$170,857.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,857.63
55314	Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$1,541.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541.26
55400	Equipment Rental	\$0.00	\$0.00	\$613.31	\$12,202.72	\$0.00	\$0.00	\$0.00	\$0.00	\$12,816.03
55440	Other Rental	\$0.00	\$0.00	\$0.00	\$11,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.00
55500	Building/Grounds Repair	\$0.00	\$0.00	\$0.00	\$1,032.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.61
55510	Equipment Repair	\$0.00	\$0.00	\$0.00	\$8,117.57	\$0.00	\$0.00	\$0.00	\$0.00	\$8,117.57
55631	Assoc Dues And Conf Fees	\$0.00	\$0.00	\$0.00	\$379.88	\$0.00	\$0.00	\$0.00	\$0.00	\$379.88
55635	Laundry Service	\$0.00	\$0.00	\$0.00	\$50.42	\$0.00	\$0.00	\$0.00	\$0.00	\$50.42
55692	Sanitary Services	\$0.00	\$0.00	\$0.00	\$4,508.18	\$0.00	\$0.00	\$0.00	\$0.00	\$4,508.18
Purchased Services		\$178,849.99	\$0.00	\$613.31	\$840,703.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,166.34
56000	Office Supplies	\$0.00	\$0.00	\$0.00	\$927.96	\$0.00	\$0.00	\$0.00	\$0.00	\$927.96
56007	Employee Recognition	\$0.00	\$0.00	\$0.00	\$55.84	\$0.00	\$0.00	\$0.00	\$0.00	\$55.84

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56111 Food	\$362.81	\$0.00	\$0.00	\$9,406.85	\$0.00	\$0.00	\$0.00	\$0.00	\$9,769.66
56128 Medical Supplies	\$188.60	\$0.00	\$0.00	\$156.50	\$0.00	\$0.00	\$0.00	\$0.00	\$345.10
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$95.02	\$0.00	\$0.00	\$0.00	\$0.00	\$95.02
56145 Computer Supplies	\$0.00	\$0.00	\$0.00	\$4,680.65	\$0.00	\$0.00	\$0.00	\$0.00	\$4,680.65
56150 Instructional Supplies	\$78,851.66	\$0.00	\$206.85	\$42,964.99	\$0.00	\$0.00	\$0.00	\$0.00	\$122,023.50
56162 Safety Equipment	\$0.00	\$0.00	\$0.00	\$12,935.04	\$0.00	\$0.00	\$0.00	\$0.00	\$12,935.04
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$11,489.96	\$0.00	\$0.00	\$0.00	\$0.00	\$11,489.96
56210 Vehicle Materials	\$0.00	\$0.00	\$0.00	\$58,327.42	\$0.00	\$0.00	\$0.00	\$0.00	\$58,327.42
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Supplies and Materials	\$79,403.07	\$0.00	\$206.85	\$141,040.23	\$0.00	\$0.00	\$0.00	\$0.00	\$220,650.15
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Capital Outlay	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00

GRAND TOTALS	\$1,345,586.94	\$270,927.00	\$277,117.64	\$1,615,362.35	\$0.00	\$0.00	\$0.00	\$0.00	\$3,508,993.93

Div - 58 Intensive Learning Center-Red Clay

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$844.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.55
51006	Shift Differential Salary	\$0.00	\$69.60	\$0.00	\$35.20	\$0.00	\$0.00	\$0.00	\$0.00	\$104.80
51009	Termination Sals-Sick Leave	\$18,779.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,779.03
51100	Teachers	\$389,083.62	\$163,867.99	\$0.00	\$349,886.60	\$0.00	\$0.00	\$0.00	\$0.00	\$902,838.21
51102	Speech & Hearing Teachers	\$23,174.95	\$4,620.64	\$0.00	\$9,462.98	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.57
51104	Paraprofessionals	\$294,293.70	\$47,142.88	\$0.00	\$96,309.96	\$0.00	\$0.00	\$0.00	\$0.00	\$437,746.54
51108	Academic Excellence	\$12,156.04	\$4,271.78	\$0.00	\$8,468.76	\$0.00	\$0.00	\$0.00	\$0.00	\$24,896.58
51111	E.P.E.R. Miscellaneous	\$0.00	\$2,039.35	\$0.00	\$2,663.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,702.85
51165	Principals Salaries - Confdtl	\$28,818.19	\$8,189.20	\$0.00	\$16,545.79	\$0.00	\$0.00	\$0.00	\$0.00	\$53,553.18
51166	Assistant Principals	\$2,493.04	\$1,700.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,193.22
51176	Custodians	\$33,083.81	\$6,347.81	\$0.00	\$12,377.46	\$0.00	\$0.00	\$0.00	\$0.00	\$51,809.08
51193	Senior Secretaries	\$11,681.39	\$1,496.07	\$0.00	\$3,870.12	\$0.00	\$0.00	\$0.00	\$0.00	\$17,047.58
51195	Clerks	\$11,398.39	\$1,833.69	\$0.00	\$3,726.41	\$0.00	\$0.00	\$0.00	\$0.00	\$16,958.49
51196	Salaries - General	\$23,877.89	\$78,059.36	\$65,129.00	\$123,584.70	\$0.00	\$0.00	\$0.00	\$0.00	\$290,650.95
Salaries		\$848,840.05	\$319,638.55	\$65,973.55	\$626,931.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,861,383.63
52001	Pensions/Employer'S Share	\$166,506.19	\$34,498.70	\$13,379.47	\$147,345.41	\$0.00	\$0.00	\$0.00	\$0.00	\$361,729.77
52002	Health Ins/Employers' Sh	\$314,947.74	\$20,348.09	\$21,211.58	\$84,934.94	\$0.00	\$0.00	\$0.00	\$0.00	\$441,442.35
52004	Group Life Insurance	\$4.05	\$354.09	\$76.73	\$1,367.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,802.06
52005	Workmen'S Compensation	\$14,854.85	\$3,216.98	\$1,154.56	\$13,378.39	\$0.00	\$0.00	\$0.00	\$0.00	\$32,604.78
52006	Emplyr Sh/Social Security	\$49,454.50	\$11,913.65	\$3,907.19	\$49,207.48	\$0.00	\$0.00	\$0.00	\$0.00	\$114,482.82
52009	Unemployment Ins Benefits	\$1,442.99	\$312.55	\$112.15	\$1,296.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,164.36
52011	Dental Plan	\$28.31	\$7,872.73	\$3,056.32	\$26,495.32	\$0.00	\$0.00	\$0.00	\$0.00	\$37,452.68
52015	Disability Insurance	\$2.83	\$262.52	\$43.52	\$854.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163.48
52016	Employer's Share-Medicare	\$11,566.02	\$2,786.28	\$913.83	\$11,508.15	\$0.00	\$0.00	\$0.00	\$0.00	\$26,774.28
52019	Flex Credit Vision	\$6.45	\$680.86	\$226.97	\$2,651.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,565.95

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
Benefits	\$558,813.93	\$82,246.45	\$44,082.32	\$339,039.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,182.53
54005 Other Travel-W/In State	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.60
54103 Meals - Out-Of-State	\$0.00	\$0.00	\$0.00	\$122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.00
54104 Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00
55000 Other Professional Service	\$5,541.05	\$0.00	\$0.00	\$727,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,132.05
55010 Medical Services	\$2,075.36	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,205.36
55051 Consultants	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00
55061 Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$65,606.25	\$0.00	\$0.00	\$0.00	\$0.00	\$65,606.25
55073 Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55101 Postage	\$271.05	\$0.00	\$0.00	\$723.87	\$0.00	\$0.00	\$0.00	\$0.00	\$994.92
55125 Telecommunication	\$1,000.00	\$0.00	\$0.00	\$1,807.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807.08
55200 Public Utilities	\$1,978.00	\$0.00	\$0.00	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,338.00
55203 Energy	\$171,459.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,459.41
55314 Clothing & Incidentals	\$698.40	\$0.00	\$0.00	\$247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.40
55400 Equipment Rental	\$295.00	\$0.00	\$0.00	\$92,857.43	\$0.00	\$0.00	\$0.00	\$0.00	\$93,152.43
55440 Other Rental	\$600.00	\$0.00	\$0.00	\$5,198.90	\$0.00	\$0.00	\$0.00	\$0.00	\$5,798.90
55500 Building/Grounds Repair	\$1,000.00	\$0.00	\$0.00	\$433.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.03
55510 Equipment Repair	\$158.40	\$0.00	\$0.00	\$6,159.91	\$0.00	\$0.00	\$0.00	\$0.00	\$6,318.31
55631 Assoc Dues And Conf Fees	\$1,250.00	\$0.00	\$0.00	\$21.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.76
55633 Permit/Certs/Trans/MisFee/Lics	\$6,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,330.00
55635 Laundry Service	\$0.00	\$0.00	\$0.00	\$21.15	\$0.00	\$0.00	\$0.00	\$0.00	\$21.15
55647 Student Body Activity	\$148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.00
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55692 Sanitary Services	\$99.12	\$0.00	\$0.00	\$9,585.31	\$0.00	\$0.00	\$0.00	\$0.00	\$9,684.43
Purchased Services	\$192,904.39	\$0.00	\$0.00	\$923,701.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116,606.08

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56000 Office Supplies	\$6,112.80	\$0.00	\$0.00	\$1,213.17	\$0.00	\$0.00	\$0.00	\$0.00	\$7,325.97
56007 Employee Recognition	\$0.00	\$0.00	\$0.00	\$23.42	\$0.00	\$0.00	\$0.00	\$0.00	\$23.42
56110 Operating Supplies	\$5,916.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,916.79
56111 Food	\$1,437.27	\$0.00	\$4,000.00	\$4,776.21	\$0.00	\$0.00	\$0.00	\$0.00	\$10,213.48
56128 Medical Supplies	\$274.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.34
56141 Custodial Supplies	\$47.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.98
56145 Computer Supplies	\$2,901.12	\$0.00	\$0.00	\$2,082.81	\$0.00	\$0.00	\$0.00	\$0.00	\$4,983.93
56150 Instructional Supplies	\$84,914.86	\$0.00	\$0.00	\$1,422.84	\$0.00	\$0.00	\$0.00	\$0.00	\$86,337.70
56157 Books And Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56162 Safety Equipment	\$0.00	\$0.00	\$0.00	\$5,424.38	\$0.00	\$0.00	\$0.00	\$0.00	\$5,424.38
56183 Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$3,321.09	\$0.00	\$0.00	\$0.00	\$0.00	\$3,321.09
56210 Vehicle Materials	\$0.00	\$0.00	\$0.00	\$23,921.96	\$0.00	\$0.00	\$0.00	\$0.00	\$23,921.96
56220 Building Materials	\$222.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.65
56230 Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56950 Institutional Equipment (Exp)	\$489.95	\$0.00	\$0.00	\$179.50	\$0.00	\$0.00	\$0.00	\$0.00	\$669.45
56960 Athletic Supplies	\$0.00	\$0.00	\$0.00	\$13.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13.60
Supplies and Materials	\$102,317.76	\$0.00	\$4,000.00	\$42,378.98	\$0.00	\$0.00	\$0.00	\$0.00	\$148,696.74
57002 Instructional Equipment	\$1,379.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.24
57004 Athletic Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57040 Multimedia Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
58300 Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Outlay	\$1,379.24	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.24
GRAND TOTALS	\$1,704,255.37	\$401,885.00	\$114,055.87	\$1,933,351.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,153,548.22

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51004	Salaries/Wages-Employees	\$0.00	\$150.00	\$11,619.97	\$2,022.50	\$1,450.57	\$669.66	\$0.00	\$0.00	\$15,912.70
51005	Overtime Salaries	\$0.00	\$9,760.01	\$0.00	\$27,997.36	\$83,426.01	\$3,083.06	\$0.00	\$0.00	\$124,266.44
51006	Shift Differential Salary	\$0.00	\$4,440.90	\$0.00	\$3,525.84	\$879.16	\$508.51	\$0.00	\$0.00	\$9,354.41
51008	Termination Sals-Vac Leave	\$118,319.45	\$70,280.52	\$1,334.63	(\$50,050.65)	\$0.00	\$66,531.16	\$0.00	\$0.00	\$206,415.11
51009	Termination Sals-Sick Leave	\$261,665.49	\$23,815.53	\$0.00	\$0.00	\$0.00	\$13,403.30	\$0.00	\$0.00	\$298,884.32
51100	Teachers	\$9,427,307.31	\$2,849,283.85	\$17,959.36	\$1,520,693.16	\$327,563.00	\$2,371,955.71	\$0.00	\$0.00	\$16,514,762.39
51101	Substitute Teachers	\$0.00	\$8,667.21	\$0.00	\$19,648.44	\$0.00	\$693.00	\$0.00	\$0.00	\$29,008.65
51102	Speech & Hearing Teachers	\$136,964.90	\$43,953.70	\$0.00	\$36,572.41	\$0.00	\$20,395.14	\$0.00	\$0.00	\$237,886.15
51103	Driver's Education Teachers	\$81,381.26	\$25,467.24	\$0.00	\$5,691.05	\$0.00	\$20,497.15	\$0.00	\$0.00	\$133,036.70
51104	Paraprofessionals	\$634,522.11	\$73,775.46	\$0.00	\$151,769.69	\$40,735.62	\$87,036.57	\$0.00	\$0.00	\$987,839.45
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$190.74	\$0.00	\$0.00	\$0.00	\$0.00	\$190.74
51106	Reading Resource Teachers	\$0.00	\$0.00	\$0.00	\$158.72	\$0.00	\$0.00	\$0.00	\$0.00	\$158.72
51108	Academic Excellence	\$114,718.01	\$61,805.12	\$0.00	\$35,261.83	\$15,951.02	\$31,909.02	\$0.00	\$0.00	\$259,645.00
51109	E.P.E.R. Athletic	\$0.00	\$0.00	\$0.00	\$250.00	\$214.50	\$0.00	\$0.00	\$0.00	\$464.50
51111	E.P.E.R. Miscellaneous	\$15,724.62	\$58,428.00	\$13,047.06	\$110,692.87	\$23,100.94	\$210,617.41	\$0.00	\$0.00	\$431,610.90
51130	Nurses	\$245,449.39	\$77,310.69	\$0.00	\$30,870.07	\$0.00	\$47,411.59	\$0.00	\$0.00	\$401,041.74
51131	Psychologists	\$44,939.33	\$13,646.25	\$0.00	\$5,474.78	\$0.00	\$8,324.77	\$0.00	\$0.00	\$72,385.13
51132	Visiting Teachers	\$38,467.39	\$11,750.37	\$0.00	\$5,401.47	\$0.00	\$6,602.72	\$0.00	\$0.00	\$62,221.95
51150	Supervisors	\$123,091.89	\$50,201.81	\$0.00	\$56,153.13	\$23,587.38	\$377,543.23	\$0.00	\$0.00	\$630,577.44
51151	Specialists & Coordinators	\$26,133.50	\$27,356.61	\$70,375.02	\$40,389.69	\$42,226.01	\$14,552.04	\$0.00	\$0.00	\$221,032.87
51155	Chief School Officer	\$21,060.69	\$8,756.05	\$0.00	\$8,690.37	\$0.00	\$0.00	\$0.00	\$0.00	\$38,507.11
51156	Assistant Superintendents	\$34,727.95	\$16,768.36	\$0.00	\$16,933.50	\$0.00	\$0.00	\$0.00	\$0.00	\$68,429.81
51157	Admin Assistants	\$15,734.86	\$5,687.92	\$0.00	\$5,648.73	\$0.00	\$0.00	\$0.00	\$0.00	\$27,071.51
51165	Principals Salaries - Confdtl	\$371,862.43	\$145,729.37	\$27,019.62	\$82,457.14	\$0.00	\$77,578.37	\$0.00	\$0.00	\$704,646.93
51166	Assistant Principals	\$333,140.11	\$135,209.10	\$0.00	\$74,686.12	\$0.00	\$97,475.66	\$0.00	\$0.00	\$640,510.99
51167	Admin Secretaries	\$62,713.67	\$17,512.18	\$0.00	\$34,714.09	\$0.00	\$0.00	\$0.00	\$0.00	\$114,939.94

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51176	Custodians	\$1,098,046.61	\$216,799.49	\$6,248.60	\$298,677.71	\$76,987.34	\$153,521.09	\$0.00	\$0.00	\$1,850,280.84
51180	Supervisors of Transportation	\$11,037.61	\$0.00	\$14,288.28	\$2,854.01	\$0.00	\$0.00	\$0.00	\$0.00	\$28,179.90
51185	Financial Secretaries	\$113,439.00	\$29,296.00	\$11,768.11	\$57,438.32	\$7,794.05	\$11,173.76	\$0.00	\$0.00	\$230,909.24
51187	Food Service Managers	\$88,247.52	\$0.00	\$0.00	\$0.00	\$34,594.49	\$0.00	\$0.00	\$0.00	\$122,842.01
51188	Food Service Cooks	\$19,211.33	\$0.00	\$0.00	\$0.00	\$12,817.39	\$0.00	\$0.00	\$0.00	\$32,028.72
51190	Food Service General Workers	\$219,585.74	\$0.00	\$0.00	\$0.00	\$142,985.03	\$0.00	\$0.00	\$0.00	\$362,570.77
51192	Directors	\$92,809.67	\$27,699.90	\$0.00	\$56,342.65	\$0.00	\$0.00	\$0.00	\$0.00	\$176,852.22
51193	Senior Secretaries	\$11,681.39	\$1,496.07	\$11,065.80	\$3,870.12	\$0.00	\$0.00	\$0.00	\$0.00	\$28,113.38
51194	Secretaries	\$80,431.83	\$11,174.51	\$0.00	\$23,285.82	\$3,255.45	\$0.00	\$0.00	\$0.00	\$118,147.61
51195	Clerks	\$333,736.10	\$51,605.28	\$0.00	\$68,119.26	\$0.00	\$36,967.61	\$0.00	\$0.00	\$490,428.25
51196	Salaries - General	\$179,943.60	\$258,308.40	\$454,645.93	\$528,544.22	\$145,522.18	\$812,857.15	\$0.00	\$0.00	\$2,379,821.48
Salaries		\$14,356,094.76	\$4,336,135.90	\$639,422.64	\$3,264,975.16	\$983,090.14	\$4,471,257.42	\$0.00	\$0.00	\$28,050,976.02
52001	Pensions/Employer'S Share	\$2,820,255.43	\$599,544.26	\$120,511.86	\$871,566.87	\$181,880.31	\$855,709.64	\$0.00	\$0.00	\$5,449,468.37
52002	Health Ins/Employers' Sh	\$4,258,043.48	\$208,818.98	\$129,330.67	\$366,960.72	\$77,130.97	\$408,986.15	\$0.00	\$0.00	\$5,449,270.97
52004	Group Life Insurance	\$4.05	\$7,540.46	\$617.21	\$10,629.17	\$1,889.07	\$7,788.02	\$0.00	\$0.00	\$28,467.98
52005	Workmen'S Compensation	\$251,224.91	\$55,239.84	\$11,229.58	\$77,669.49	\$17,203.98	\$78,314.48	\$0.00	\$0.00	\$490,882.28
52006	Emplyr Sh/Social Security	\$844,298.76	\$203,229.21	\$38,547.73	\$288,517.23	\$62,801.86	\$281,573.56	\$0.00	\$0.00	\$1,718,968.35
52009	Unemployment Ins Benefits	\$24,405.82	\$5,366.50	\$1,089.36	\$7,539.37	\$1,671.27	\$7,614.48	\$0.00	\$0.00	\$47,686.80
52011	Dental Plan	\$28.31	\$112,126.66	\$15,525.85	\$173,431.65	\$39,941.26	\$110,847.04	\$0.00	\$0.00	\$451,900.77
52015	Disability Insurance	\$2.83	\$5,115.69	\$404.90	\$7,098.26	\$1,289.23	\$5,219.40	\$0.00	\$0.00	\$19,130.31
52016	Employer's Share-Medicare	\$197,612.70	\$47,797.26	\$8,977.07	\$67,195.17	\$14,688.54	\$66,009.84	\$0.00	\$0.00	\$402,280.58
52019	Flex Credit Vision	\$6.45	\$9,402.24	\$1,563.85	\$16,229.40	\$5,128.26	\$9,433.85	\$0.00	\$0.00	\$41,764.05
Benefits		\$8,395,882.74	\$1,254,181.10	\$327,798.08	\$1,886,837.33	\$403,624.75	\$1,831,496.46	\$0.00	\$0.00	\$14,099,820.46
54001	Mileage/Prv Car-W/In State	\$282.40	\$0.00	\$429.94	\$5,153.72	\$954.66	(\$789.67)	\$0.00	\$0.00	\$6,031.05

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54004 Lodging-Hotl/Motl-W/In St	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.49	\$0.00	\$0.00	\$85.49
54005 Other Travel-W/In State	\$0.60	\$0.00	\$1,468.20	\$17,698.57	\$2,899.56	\$692.70	\$0.00	\$0.00	\$22,759.63
54101 Mileage-Prv Car/Out-State	\$25.52	\$0.00	\$44.96	\$1,956.25	\$88.00	\$656.20	\$0.00	\$0.00	\$2,770.93
54102 Common Carrier/Out-State	\$47.15	\$0.00	\$239.00	\$40,808.44	\$797.30	\$2,257.54	\$0.00	\$0.00	\$44,149.43
54103 Meals - Out-Of-State	\$254.00	\$0.00	\$1,240.97	\$7,887.63	\$1,130.10	\$1,540.63	\$0.00	\$0.00	\$12,053.33
54104 Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$1,633.01	\$44,853.19	\$0.00	\$3,654.04	\$0.00	\$0.00	\$50,140.24
54105 Other Travel/Out-State	\$0.00	\$0.00	\$141.40	\$3,954.87	\$1,700.57	\$2,779.60	\$0.00	\$0.00	\$8,576.44
54106 Non State Employee Travel	\$0.00	\$0.00	\$0.00	\$738.21	\$0.00	\$0.00	\$0.00	\$0.00	\$738.21
55000 Other Professional Service	\$76,746.34	\$0.00	\$407,487.15	\$4,336,465.10	\$704,902.45	\$983,807.44	\$0.00	\$0.00	\$6,509,408.48
55010 Medical Services	\$2,075.36	\$0.00	\$0.00	\$32,656.80	\$90,168.00	\$0.00	\$0.00	\$0.00	\$124,900.16
55020 Legal Services	\$653.70	\$0.00	\$0.00	\$240,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$241,487.01
55051 Consultants	\$31,250.00	\$0.00	\$0.00	\$33,793.00	\$0.00	\$31.24	\$0.00	\$0.00	\$65,074.24
55061 Temporary Employment Service	\$0.00	\$0.00	\$7,350.00	\$679,530.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$693,880.00
55073 Computer Services	\$0.00	\$0.00	\$0.00	\$13,807.22	\$0.00	\$0.00	\$0.00	\$0.00	\$13,807.22
55101 Postage	\$2,951.74	\$0.00	\$40.98	\$61,660.82	\$677.72	\$440.37	\$0.00	\$0.00	\$65,771.63
55103 Freight	\$1,159.15	\$0.00	\$0.00	\$842.37	\$0.00	\$1,552.94	\$0.00	\$0.00	\$3,554.46
55120 Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$7,516.54	\$187,640.41	\$5,755.00	\$0.00	\$0.00	\$200,911.95
55125 Telecommunication	\$82,621.89	\$0.00	\$44.50	\$371,139.72	\$366.40	\$2,011.00	\$0.00	\$0.00	\$456,183.51
55200 Public Utilities	\$5,741.80	\$0.00	\$0.00	\$519,483.43	\$0.00	\$0.00	\$0.00	\$0.00	\$525,225.23
55203 Energy	\$2,305,532.27	\$0.00	\$0.00	\$256,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,561,782.27
55314 Clothing & Incidentals	\$698.40	\$0.00	\$0.00	\$17,261.35	\$4,560.40	\$0.00	\$0.00	\$0.00	\$22,520.15
55370 Scholarships	\$0.00	\$0.00	\$0.00	\$1,350.00	\$3,900.00	\$6,250.00	\$0.00	\$0.00	\$11,500.00
55372 Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$63,513.03	\$0.00	\$0.00	\$0.00	\$63,513.03
55373 Tuition Out/St Or Private	\$0.00	\$0.00	\$201,864.88	\$0.00	\$253,539.30	\$0.00	\$0.00	\$0.00	\$455,404.18
55400 Equipment Rental	\$160,090.17	\$0.00	\$597,464.45	\$1,251,533.85	\$27,925.00	\$9,644.67	\$0.00	\$0.00	\$2,046,658.14
55402 Buildings - Office Space	\$28,763.69	\$0.00	\$0.00	(\$35,154.49)	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,390.80)

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55434 Fleet Rental	\$0.00	\$0.00	\$0.00	\$2,388.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388.58
55440 Other Rental	\$3,947.70	\$0.00	\$25.36	\$39,844.53	\$2.16	\$0.00	\$0.00	\$0.00	\$43,819.75
55452 Insurance	\$0.00	\$0.00	\$0.00	\$28,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,121.00
55500 Building/Grounds Repair	\$335,175.83	\$0.00	\$997,485.47	\$469,640.91	\$678,686.86	\$0.00	\$1,870.20	\$0.00	\$2,482,859.27
55507 Maintenance	\$54,337.16	\$0.00	\$0.00	\$1,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,192.16
55510 Equipment Repair	\$8,915.19	\$0.00	\$0.00	\$83,872.47	\$47,525.97	\$0.00	\$0.00	\$0.00	\$140,313.63
55600 Printing & Binding	\$50.00	\$0.00	\$0.00	\$38,476.50	\$198.90	\$0.00	\$0.00	\$0.00	\$38,725.40
55610 Advertising	\$6,639.00	\$0.00	\$0.00	\$5,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,261.00
55631 Assoc Dues And Conf Fees	\$4,312.00	\$0.00	\$3,232.89	\$151,168.59	\$0.00	\$23,684.67	\$0.00	\$0.00	\$182,398.15
55633 Permit/Certs/Trans/MisFee/Lics	\$6,529.00	\$0.00	\$0.00	\$2,325.12	\$69.00	\$0.00	\$0.00	\$0.00	\$8,923.12
55635 Laundry Service	\$0.00	\$0.00	\$0.00	\$182.64	\$0.00	\$0.00	\$0.00	\$0.00	\$182.64
55641 Food Service	\$282.88	\$0.00	\$10.57	\$1,904.30	\$0.00	\$5,334.57	\$0.00	\$0.00	\$7,532.32
55647 Student Body Activity	\$208.00	\$0.00	\$1,430.82	\$129,357.20	\$175.52	\$11,657.82	\$0.00	\$0.00	\$142,829.36
55648 Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	(\$740.62)	\$388,933.72	\$0.00	\$0.00	\$388,193.10
55658 Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$729.58	\$0.00	\$0.00	\$0.00	\$0.00	\$729.58
55667 Training	\$0.00	\$0.00	\$13,561.80	\$104,849.49	\$0.00	\$37,319.00	\$0.00	\$0.00	\$155,730.29
55668 Non-State Employee Training	\$0.00	\$0.00	\$3,254.31	\$3,000.00	\$0.00	\$2.59	\$0.00	\$0.00	\$6,256.90
55681 Employee Recognition	\$0.00	\$0.00	\$0.00	\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00
55692 Sanitary Services	\$1,794.12	\$0.00	\$0.00	\$237,356.84	\$0.00	\$0.00	\$0.00	\$0.00	\$239,150.96
55712 Reloc & Adj-Pub/Priv-Util	\$0.00	\$0.00	\$0.00	\$0.00	\$24,683.55	\$0.00	\$0.00	\$0.00	\$24,683.55
55714 Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Purchased Services	\$3,121,085.06	\$0.00	\$2,238,450.66	\$9,218,519.65	\$2,102,364.24	\$1,487,301.56	\$1,870.20	\$0.00	\$18,169,591.37
56000 Office Supplies	\$34,608.60	\$0.00	\$3,330.42	\$281,039.41	\$9,515.90	(\$6,044.99)	\$0.00	\$0.00	\$322,449.34
56006 Multimedia Supplies	\$500.00	\$0.00	\$0.00	\$57,058.00	\$0.00	\$814.68	\$0.00	\$0.00	\$58,372.68
56007 Employee Recognition	\$0.00	\$0.00	\$0.00	\$5,135.44	\$0.00	\$0.00	\$0.00	\$0.00	\$5,135.44

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56011	Promotional Supplies	\$0.00	\$0.00	\$0.00	\$21,303.51	\$0.00	\$302.00	\$0.00	\$0.00	\$21,605.51
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$96,221.19	\$0.00	\$0.00	\$0.00	\$96,221.19
56110	Operating Supplies	\$29,595.75	\$0.00	\$0.00	\$77,734.74	\$6,132.99	\$0.00	\$0.00	\$0.00	\$113,463.48
56111	Food	\$1,800.08	\$0.00	\$8,120.98	\$48,588.61	\$209,328.68	(\$1,572.48)	\$0.00	\$0.00	\$266,265.87
56120	Clothing & Linens	\$678.25	\$0.00	\$0.00	\$50.50	\$0.00	\$0.00	\$0.00	\$0.00	\$728.75
56128	Medical Supplies	\$9,487.25	\$0.00	\$0.00	\$10,795.86	\$3,173.60	\$0.00	\$0.00	\$0.00	\$23,456.71
56131	Landscaping Supplies	\$0.00	\$0.00	\$0.00	\$8,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,565.00
56141	Custodial Supplies	\$145,117.96	\$0.00	\$1,500.00	\$143,078.95	\$7,819.28	\$0.00	\$0.00	\$0.00	\$297,516.19
56145	Computer Supplies	\$218,385.93	\$0.00	\$86,251.47	\$864,085.09	\$14,225.83	(\$17,283.25)	\$0.00	\$0.00	\$1,165,665.07
56150	Instructional Supplies	\$309,502.77	\$0.00	\$44,389.27	\$1,237,118.01	\$1,987.40	\$44,107.11	\$0.00	\$0.00	\$1,637,104.56
56157	Books And Publications	\$58,750.61	\$0.00	\$10,148.56	\$146,988.15	\$571.10	\$3,198.16	\$0.00	\$0.00	\$219,656.58
56162	Safety Equipment	\$0.00	\$0.00	\$0.00	\$61,244.83	\$0.00	\$2,597.00	\$0.00	\$0.00	\$63,841.83
56183	Fuel(Gas,Diesel,Aviation Etc)	\$21.47	\$0.00	\$11,713.37	\$114,788.21	\$1,905.55	\$0.00	\$0.00	\$0.00	\$128,428.60
56210	Vehicle Materials	\$57,736.64	\$0.00	\$8,578.55	\$248,178.45	\$0.00	\$0.00	\$0.00	\$0.00	\$314,493.64
56211	Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736.00
56220	Building Materials	\$436,509.33	\$0.00	\$778.15	\$136,921.09	\$1,403.78	\$0.00	\$0.00	\$0.00	\$575,612.35
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
56950	Institutional Equipment (Exp)	\$1,534.45	\$0.00	\$0.00	\$24,520.24	\$0.00	\$0.00	\$0.00	\$0.00	\$26,054.69
56960	Athletic Supplies	\$41,365.41	\$0.00	\$0.00	\$133,697.21	\$0.00	\$0.00	\$0.00	\$0.00	\$175,062.62
Supplies and Materials		\$1,345,594.50	\$0.00	\$174,810.77	\$3,623,727.30	\$352,285.30	\$26,118.23	\$0.00	\$0.00	\$5,522,536.10
57002	Instructional Equipment	\$9,665.62	\$0.00	\$1,169.21	\$35,517.92	\$0.00	\$182,836.73	\$0.00	\$0.00	\$229,189.48
57004	Athletic Equipment	\$5,170.56	\$0.00	\$0.00	\$14,570.30	\$0.00	\$0.00	\$0.00	\$0.00	\$19,740.86
57010	Office Equipment	\$0.00	\$0.00	\$0.00	\$10,306.89	\$0.00	\$0.00	\$0.00	\$0.00	\$10,306.89
57020	Institutional Equipment	\$0.00	\$0.00	\$0.00	\$1,412.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.82
57040	Multimedia Equipment	\$14,112.47	\$0.00	\$0.00	\$6,434.55	\$0.00	\$0.00	\$0.00	\$0.00	\$20,547.02

Total All Divisions

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57110 Transportation Equipment	\$8,000.00	\$0.00	\$16,295.00	\$46,957.95	\$0.00	\$0.00	\$0.00	\$0.00	\$71,252.95
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$35,002.02	\$0.00	\$0.00	\$0.00	\$0.00	\$35,002.02
57310 Refrig/Air Condit/Heat	\$0.00	\$0.00	\$0.00	\$175.09	\$0.00	\$0.00	\$0.00	\$0.00	\$175.09
57411 Communication Equipment	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$90,000.00
57520 Recreational Equipment	\$0.00	\$0.00	\$0.00	\$8,600.43	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.43
58300 Building Improvement	\$17,450.00	\$0.00	\$152,583.60	\$1,136,403.15	\$615,931.46	\$0.00	\$0.00	\$0.00	\$1,922,368.21
58600 Pub Wrk (Otr Thn Bldg/Hwy)	\$0.00	\$0.00	\$0.00	\$2,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.50
Capital Outlay	\$54,398.65	\$0.00	\$170,047.81	\$1,307,443.62	\$615,931.46	\$262,836.73	\$0.00	\$0.00	\$2,410,658.27
GRAND TOTALS	\$27,273,055.71	\$5,590,317.00	\$3,550,529.96	\$19,301,503.06	\$4,457,295.89	\$8,079,010.40	\$1,870.20	\$0.00	\$68,253,582.22