

FEDERAL GRANT SUMMARY

June 30, 2015

ARRA

GRANT NAME	FSF APPR	PROJECT ACTIVITY	BUDGET	EXPENDED	ENCUMBERED	BALANCE	END DATE	% OF GRANT EXPENDED
RACE TO THE TOP	40192	000000000000237	7,473,377.00	7,473,377.00	-	-	06/13/14	100.00%
RTTT - PZ STANTON	40192	000000000003207	615,471.00	615,471.00	-	-	06/30/15	100.00%
RTTT - PZ MARBROOK	40192	000000000003208	529,269.00	529,269.00	-	-	06/30/15	100.00%
RTTT - PZ LEWIS	40192	000000000003209	503,454.00	503,454.00	-	-	06/30/15	100.00%
RTTT - CAN (Parent Involvement)	40192	000000000003712	32,876.00	27,970.81	1,867.00	3,038.19	12/30/13	85.08%
RTTT - MIDDLE SCHOOL PREP (1548)	40192	000000000003938	145,794.00	145,794.00	-	-	03/31/14	100.00%

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June 30, 2015

FY 2014

GRANT NAME	FSF APPR	PROJECT ACTIVITY	BUDGET	EXPENDED	ENCUMBERED	BALANCE	END DATE	% OF GRANT EXPENDED
TITLE I	40554	000000000005721	4,929,086.00	4,929,086.00	-	-	08/01/15	100.00%
TITLE II	40114	000000000005272	1,109,153.00	1,109,153.00	-	-	08/01/15	100.00%
FY 14 ELL	40560	000000000005428	232,583.00	144,348.50	17,460.06	70,774.44	08/01/15	62.06%
FY 14 ELL Immigrant	40560	000000000005389	2,360.00	1,476.32	46.27	837.41	08/01/15	62.56%
IDEA B 6-21	40564	000000000005329	3,931,098.99	3,931,098.99	-	-	08/01/15	100.00%
IDEA 3-5/619	40564	000000000005398	98,120.00	98,120.00	-	-	08/01/15	100.00%
PERKINS	41015	000000000005455	380,688.00	366,313.43	11,575.27	2,799.30	08/01/15	96.22%
HOMELESS	405710	000000000005606	5,000.00	4,725.75	-	274.25	08/01/15	94.52%
FY 14 IDEA (RPLC Mini-Grant)	40564	000000000005780	5,200.00	5,200.00	-	-	08/01/15	100.00%
1003(g) LEWIS	41076	000000000005170	231,308.82	222,656.82	8,352.00	300.00	08/01/15	96.26%
1003(g) STANTON	41076	000000000005173	282,373.93	260,798.14	21,513.49	62.30	08/01/15	92.36%
1003(g) MARBROOK	41076	000000000005182	325,745.86	325,745.86	-	-	08/01/14	100.00%
1003(g) MARBROOK	41076	000000000005172	1,376.14	1,338.17	-	37.97	08/01/15	97.24%
1003(g) WARNER	41076	000000000005171	174,737.69	174,737.69	-	-	08/01/15	100.00%
1003(g) WARNER	41076	000000000005174	106,747.65	57,289.37	4,916.04	44,542.24	08/01/15	53.67%
Title I Focus - Baltz	40554	000000000005739	158,174.72	109,004.00	16,064.79	33,105.93	08/01/15	68.91%
Title I Focus - Warner	40554	000000000005740	195,115.48	195,115.48	-	-	08/01/15	100.00%

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Title I Focus - AIMS	40554	000000000005741	126,055.37	105,246.94	6,056.77	14,751.66	08/01/15	83.49%
21st Century - PreK Summer	40240	000000000006297	155,508.00	155,508.00	-	-	08/01/14	100.00%
21st Century - REAdy by Grade 3	40240	000000000006481	225,000.00	225,000.00	-	-	08/01/15	100.00%

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FY 2015

GRANT NAME	FSF APPR	PROJECT ACTIVITY	BUDGET	EXPENDED	ENCUMBERED	BALANCE	END DATE	% OF GRANT EXPENDED
TITLE I	40554	000000000007326	5,195,535.00	4,007,037.96	133,743.59	1,054,753.45	09/01/16	77.12%
TITLE II	40114	000000000007396	1,051,483.00	499,654.52	40,792.52	511,035.96	09/01/16	47.52%
ELL	40560	000000000007340	309,931.00	4,071.54	6,077.08	299,782.38	09/01/16	1.31%
ELL Immigrant	40560	000000000007342	3,526.00	6.23	69.14	3,450.63	09/01/16	0.18%
IDEA B 6-21	40564	000000000007360	3,900,401.00	2,027,275.67	460,374.42	1,412,750.91	09/01/16	51.98%
IDEA 3-5/619	40564	000000000007327	97,570.00	57,017.51	1,768.08	38,784.41	09/01/16	58.44%
PERKINS	41015	000000000007410	397,020.00	50,859.88	320,055.26	26,104.86	09/01/16	12.81%
HOMELESS	40570	000000000007507	6,611.00	23.00	-	6,588.00	09/30/16	0.35%
ADULT BASIC ED	40568	000000000007024	4,789.00		348.00	4,441.00	09/01/16	0.00%
SECONDARY RTI (MCKEAN)	40106	000000000005219	15,000.00	15,000.00		-	11/01/14	100.00%
TITLE I SIG 1003G - MARBROOK	41076	000000000006807	72,678.86	47,634.06	22,854.13	2,190.67	11/01/15	65.54%
TITLE I SIG 1003G - LEWIS	41076	000000000006806	205,191.33	79,265.57	17,713.77	108,211.99	11/01/15	38.63%
TITLE I SIG 1003G - STANTON	41076	000000000006808	98,289.37	65,445.70	5,784.84	27,058.83	11/01/15	66.58%
TITLE I SIG 1003G - BALTZ	41076	000000000006829	420,461.28	409,213.28	11,248.00	-	11/01/15	97.32%

